

DISCUSSION:

The City of Patterson is requesting to purchase a new traffic motorcycle and equipment. The requested purchase will increase traffic safety in the City of Patterson because of increased traffic concerns resulting from recent commercial development including Amazon and Walmart. Once the motorcycle is purchased and outfitted, the County will charge the City of Patterson the full cost of the traffic motorcycle. The City of Patterson will be reimbursing the County using Public Safety Impact Fees.

On March 12, 2013 The Board of Supervisors approved the County of Stanislaus General Services Agency Fleet Services Policy. In part it states:

8. VEHICLE FUNDING/ACQUISITION; UTILIZATION

Stanislaus County operates a very diverse fleet of vehicles to meet the needs of County departments and their operations. All vehicles, purchased or leased, shall be appropriate for their intended use, and the most economical, fuel efficient and low emission vehicle possible while considering employee safety, vehicle durability and reliability. This policy establishes the means by which departments acquire and replace vehicles in keeping with the County's commitment to fiscal responsibility and improving air quality.

A. Vehicle Funding/Acquisition:

To maximize savings, all vehicle funding is to be planned by the departments upon consultation with Fleet Manager, and approved by the Board of Supervisors at Proposed Budget, with a true- up at Final Budget. Emergency purchases will be allowed by the Chief Executive Office on a case-by-case basis for presentation to the Board of Supervisors at other times. Departments have the option of purchasing vehicles with existing capital or acquiring vehicles through a municipal lease. Preference shall be given to the lowest cost option and, when applicable, any state and federal funding requirements.

At the time of the 2013-2014 Proposed Budget or 2013-2014 Final Budget, the Sheriff's Department was not aware of the City of Patterson's desire to purchase a motorcycle. Due to the urgency expressed by the City of Patterson, the Sheriff's Department is requesting that a traffic motorcycle be purchased at this time.

Approval to Increase Appropriations and Estimated Revenue in the Sheriff –
Contract Cities Budget to Fund the Purchase of a Traffic Motorcycle for the City
of Patterson

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General Services Agency - Fleet Services along with the Sheriff's Department will facilitate the purchase of the motorcycle and coordinate the process of outfitting of the equipment. Fleet Services has received three quotes and will continue to receive additional quotes. The motorcycle will be purchased from the lowest bidder.

The City of Patterson plans on using Public Safety Impact Fees to reimburse the County for the purchase of the motorcycle. These funds are within the City Manager's discretion and Mr. Butler, Patterson City Manager, will be sending the Sheriff a letter assuring his intent to refund the County. The purchase of the motorcycle by the Sheriff's Department is contingent upon receipt of the letter.

POLICY ISSUES:

Board approval is required for a budget adjustment for the Sheriff's Department Contract Cities under the police services contract for the City of Patterson. The City of Patterson will be using Public Safety Impact Fees to purchase the motorcycle. This request is consistent with the Board of Supervisors' priority of a A Safe Community and Effective Partnerships.

STAFFING IMPACT:

There are no staffing impacts associated with this item.

CONTACT INFORMATION:

Adam Christianson, Sheriff-Coroner

(209) 567-4468

Database
Balance Type
Data Access Set

FMSDBPRD.CO.STANISLAUS.CA.US.PROD
Budget
County of Stanislaus

DO NOT CHANGE
DO NOT CHANGE
DO NOT CHANGE

Ledger
Budget
Category
Source
Currency
Period
Batch Name
Journal Name
Journal Description
Journal Reference
Organization
Chart Of Accounts

* List - Text County of Stanislaus
List - Text LEGAL BUDGET
* List - Text Budget - Upload
* List - Text SO JMS
* List - Text USD
List - Text DEC-13
Text
Text SO JV1314-04 Budget
Text Fund Patterson's Motorcycle
Text Fund Patterson's Motorcycle
List - Text Stanislaus Budget Org
Accounting Flexfield

DO NOT CHANGE
DO NOT CHANGE
DO NOT CHANGE
DO NOT CHANGE
ENTER AS MMM-YY (ALL CAPS FOR MMM) EX: NOV-11
DO NOT CHANGE
DO NOT CHANGE

Upl	Fund (4 char)	Org (7 char)	Account (5 char)	GL Project (7 char)	Location (6 char)	Misc. (6 char)	Other (5 char)	Debit incr appropriati decr est revenu	Credit decr appropriati incr est revenu	Line Description
* List - Text								* Number	* Number	Text
	0100	0028231	32800	0000000	000000	000000	00000		43,000	Incr Law Enforcement Services
	0100	0028231	84751	0000000	000000	000000	00000	43,000		Incr Patrol Vehicles
								43,000	43,000	

Totals: 43,000 43,000

Tip: This is not the end of the Template. Unprotect the sheet and insert as many rows as needed.

Increase revenue and appropriation in the Patterson Law Enforcement Budget to fund the purchase of a motorcycle.

Requesting Department		CEO	Data Entry	Auditors Office Only
Prepared by	<i>D Foster</i>	Supervisor's Approval	Keyed by	Prepared By <i>[Signature]</i>
Date	10-11-2013	Date	Date	Approved By <i>[Signature]</i> Date 12/12/2013