

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: CEO/Office of Emergency Services

BOARD AGENDA # *B-7

Urgent

Routine

CEO Concurs with Recommendation YES NO
(Information Attached)

AGENDA DATE December 17, 2013

4/5 Vote Required YES NO

SUBJECT:

Approval to Accept the Fiscal Year 2013 Homeland Security Grant for the Enhancement of Local Capabilities to Prevent, Protect Against, Respond to and Recover from Acts of Terrorist and Other Catastrophic Events and Adjust the Budget

STAFF RECOMMENDATIONS:

1. Accept the Fiscal Year 2013 grant from the California Office of Emergency Services to enhance local Homeland Security efforts.
2. Direct the Auditor-Controller to increase appropriations and estimated revenue in the Homeland Security Grant budget by \$536,649 consistent with the Budget Journal.

FISCAL IMPACT:

The federally funded Fiscal Year 2013 Homeland Security Grant (FY13) totals \$536,649. It will provide funding for equipment, training, planning, exercises and administration to enhance the ability of local jurisdictions to prevent, deter, respond to and recover from threats and incidents of terrorism. This grant is federally funded and does not require a General Fund match contribution.

BOARD ACTION AS FOLLOWS:

No. 2013-638

On motion of Supervisor Monteith _____, Seconded by Supervisor O'Brien _____

and approved by the following vote,

Ayes: Supervisors: O'Brien, Withrow, Monteith, De Martini and Chairman Chiesa _____

Noes: Supervisors: None _____

Excused or Absent: Supervisors: None _____

Abstaining: Supervisor: None _____

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:



ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval to Accept the Fiscal Year 2013 Homeland Security Grant for the Enhancement of Local Capabilities to Prevent, Protect Against, Respond to and Recover from Acts of Terrorist and Other Catastrophic Events and Adjust the Budget

Page 2

DISCUSSION:

This item is submitted to the Board of Supervisors to accept additional Homeland Security Grant funding for Stanislaus County. The Board of Supervisors authorized staff to apply for the Fiscal Year 2013 Homeland Security Grant Program on July 30, 2013.

The Fiscal Year 2013 (FY13) State Homeland Security Grant is the twelfth in a series of grants from the federal Department of Homeland Security and administered by the State of California. The Stanislaus Operational Area (Stanislaus County) has successfully applied for funds since Fiscal Year 2003, receiving a total of \$11,597,265. The Board of Supervisors approved the County's application and acceptance of the previous Homeland Security Grants.

Consistent with the previous grants, only the local Operational Area, which is coordinated by the Stanislaus County Chief Executive Office / Modesto Regional Fire Authority (Office of Emergency Services Division), is eligible to apply for the Fiscal Year 2013 (FY13) grant. Pursuant to the grant guidelines, the funding allocation for the State Homeland Security Program is determined by the Authorized Body of Five. The Authorized Body of Five for Stanislaus County consists of the Stanislaus County Public Health Officer, City of Turlock Fire Chief, Stanislaus County Fire Warden, Stanislaus County Sheriff and the City of Modesto Police Chief.

For FY13, the Stanislaus Operational Area is eligible for \$536,649 in funding. The grant application requires local projects be consistent with the California Office of Emergency Services Investment Justifications and Goals and Objectives. Attached is the grant application submitted to and approved by the California Office of Emergency Services.

Funding from this grant will purchase equipment that will increase interoperable communication capabilities for law enforcement, strengthen pre-hospital surveillance capabilities for biological incidents and increase the capabilities of the Emergency Medical Services (EMS) Tactical Rescue Team. Planning funds have been identified to update the Stanislaus County Emergency Operations Plan (EOP). The EOP will be used as a template for the development of city EOPs within Stanislaus County. Training funds are identified to allow Stanislaus County to continue to provide National Incident Management System / Incident Command Training to emergency preparedness partners throughout the Operational Area. There are also funds identified for a tabletop exercise specific to a mass casualty incident.

POLICY ISSUES:

This grant supports the Board's priorities of A Safe Community, A Healthy Community and Effective Partnerships by ensuring local and regional disaster preparedness.

Approval to Accept the Fiscal Year 2013 Homeland Security Grant for the Enhancement of Local Capabilities to Prevent, Protect Against, Respond to and Recover from Acts of Terrorist and Other Catastrophic Events and Adjust the Budget
Page 3

STAFFING IMPACT:

There is no staffing impact associated with this item, as existing staff will administer the grant.

CONTACT PERSON:

Dale Skiles, Assistant Director of Emergency Services, 552-3600

Database
Balance Type
Data Access Set

FMSDBPRD.CO.STANISLAUS.CA.US.PROD
Budget
County of Stanislaus

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DO NOT CHANGE

Ledger
Budget
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List - Text LEGAL BUDGET
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Period
Batch Name

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ENTER AS MMM-YY (ALL CAPS FOR MMM) EX: NOV-11

Journal Name
Journal Description
Journal Reference

Text FY13 SHSGP
Text Set up FY13 Budget
Text

Organization
Chart Of Accounts

List - Text Stanislaus Budget Org
Accounting Flexfield

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Upl	Fund (4 char)	Org (7 char)	Account (5 char)	GL Project (7 char)	Location (6 char)	Misc. (6 char)	Other (5 char)	Debit incr appropriations decr est revenue * Number	Credit decr appropriations incr est revenue * Number	Line Description Text	
	1670	0017372	50000	0008691	000000	OES004	00000		40000	Planning - EMG	
	1670	0017372	63010	0008691	000000	OES004	00000		18964	Planning - ARC	
	1670	0017372	25000	0008691	000000	OES004	00000			58964 Rev - Planning	
	1670	0017372	60400	0008691	000000	OES002	00000		198453	Equip - Comm	
	1670	0017372	65950	0008691	000000	OES002	00000		63500	Equip - Spc	
	1670	0017372	61600	0008691	000000	OES002	00000		20000	Equip - Maint	
	1670	0017372	81000	0008691	000000	OES002	00000		62500	Equip - Gen	
	1670	0017372	62840	0008691	000000	OES002	00000		40000	Equip - Computer	
	1670	0017372	25000	0008691	000000	OES002	00000			384453 Rev - Equip	
	1670	0017372	63275	0008691	000000	OES003	00000		11400	Training - Contract	
	1670	0017372	50000	0008691	000000	OES003	00000		20000	Training - Salaries	
	1670	0017372	25000	0008691	000000	OES003	00000			31400 Rev - Training	
	1670	0017372	50000	0008691	000000	OES001	00000		26832	Admin - Salaries	
	1670	0017372	25000	0008691	000000	OES001	00000			26832 Rev - Admin	
	1670	0017372	63256	0008691	000000	OES005	00000		35000	Exer - Contract	
	1670	0017372	25000	0008691	000000	OES005	00000			35000 Rev - Exercise	
Totals:									536649	536649	

Tip: This is not the end of the Template. Unprotect the sheet and insert as many rows as needed.

Explanation: Establish budget for FY13 Homeland Security Grant

Requesting Department Deborah Thrasher		Date Entry		Auditors Office Only	
Prepared by 12/4/2013		Supervisor's Approval <i>[Signature]</i> 12/11/13		Prepared By <i>[Signature]</i> 12/11/13	
Date	Date	Date	Date	Date	Date

(Cal OES Use Only)

Cal OES # _____ FIPS # _____ VS _____ CFDA # _____ Grant # _____

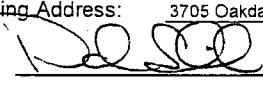
CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES GRANT AWARD FACE SHEET (Cal OES 2-101)

The California Governor's Office of Emergency Services, hereafter designated Cal OES, hereby makes a Grant Award of funds to the following:

- 1. **Grant Recipient:** Stanislaus County **1a. DUNS#** 073136772
In the amount and for the purpose and duration set forth in this Grant Award.
- 2. **Implementing Agency:** Stanislaus County **2a. DUNS#** 073136772
- 3. **Implementing Agency Address:** 3705 Oakdale Road Modesto 95357-0723
Street City Zip+4
- 4. **Location of Project:** Modesto Stanislaus County 95357-0723
City County Zip+4
- 5. **Disaster/Program Title:** Office of Emergency Services **6. Performance Period:** 10/15/13 to 06/30/15

Grant Year	Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Project Cost
Select	7. Select		\$536,649				\$0	\$536,649
Select	8. Select						\$0	\$0
Select	9. Select						\$0	\$0
Select	10. Select						\$0	\$0
Select	11. Select						\$0	\$0
	12. TOTALS	\$0	\$536,649	\$536,649	\$0	\$0	\$0	12G. Total Project Cost: \$536,649

13. This Grant Award consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications. I hereby certify I am vested with the authority to enter into this Grant Award Agreement, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or other Approving Body. The Grant Recipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Award. The Grant Recipient accepts this Grant Award and agrees to administer the grant project in accordance with the Grant Award as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal OES policy and program guidance. The Grant Recipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget.

- 14. **Official Authorized to Sign for Applicant/Grant Recipient:**
Name: Dale Skiles
Telephone: (209) 552-3600 FAX: (209) 552-2512
(area code) (area code)
Payment Mailing Address: 3705 Oakdale Road
Signature: 
- 15. **Federal Employer ID Number:**
Title: Assistant Director of Emergency Services
Email: dskiles@modestorfa.org
City: Modesto Zip+ 4: 95357-0723
Date: Aug 13, 2013

(FOR Cal OES USE ONLY)

I hereby certify upon my personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

Cal OES Fiscal Officer Date _____

Cal OES Director (or designee) Date _____

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

AUTHORIZED BODY OF 5 - SIGNATURE AND CONTACT INFORMATION

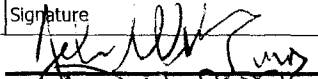
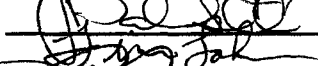
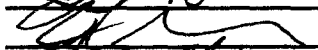
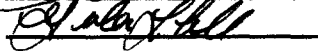

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests.
 Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.

CFDA #

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Stanislaus County

Authorized Body of 5-Signature and Contact Information

Position	Signature	Printed Name	Title	Phone	Email
County Public Health Officer		John Walker	Public Health Officer	209-558-8804	jwalker@schsa.org
County Fire Chief		Dale Skiles	Fire Warden	209-552-3600	dsriles@modestorfa.org
Municipal Fire Chief		Tim Lohman	Fire Chief	209-668-5580	tlohman@turlock.ca.us
County Sheriff		Adam Christianson	Sheriff	209-567-4468	chradam@stanislaussheriff.com
Chief of Police		Galen Carroll	Police Chief	209-572-9501	carrollg@modestopd.com
Additional Position (Optional)					
Additional Position (Optional)					

Additional Authorized Agent Contact Information

Authorized Agent's Name	Title	Mailing Address	City	State	Zip	Phone	Email
Dale Skiles	Assistant Director of Emergency Services	3705 Oakdale Road	Modesto	CA	95357	209-552-3600	dsriles@modestorfa.org
Stan Risen	Interim Director of Emergency Services	1010 10th Street, Suite 6800	Modesto	CA	95354	209-525-6333	risens@stancounty.com
Deborah Thrasher	Program Manager	3705 Oakdale Road	Modesto	CA	95357	209-552-3857	dthrasher@stanoes.com
Contact's Name	Title	Mailing Address	City	State	Zip	Phone	Email
Deborah Thrasher	Program Manager	3705 Oakdale Road	Modesto	CA	95357	209-552-3857	dthrasher@stanoes.com

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PROJECT I	DESCRIPTIONS	CFDA #
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Stanislaus County

Project	Homeland Security Investment Justification	Homeland Security Strategy Goals	Homeland Security Strategy Objectives	Project Description	Need	Project Milestone & Justifications
Project A	Investment #3: Strengthen Communication Capabilities	Goal 3: Strengthen Communications Capabilities	Objective 3.1: Implement the California Statewide Communications Interoperability Plan	Enhance communication capabilities	Enhance law enforcement's ability to maintain interoperable communication with other public safety agencies (fire, EMS) and service agencies (public works, transportation, hospitals, etc.) within and outside of the Operational Area.	At the 6 month mark, this project will be 50% complete and \$99,227 funds will be expended. At the 12 month mark, this project will be 100% complete and \$198,453 funds will be expended. At the 18 month mark, this project will be ___% complete and \$___ funds will be expended.
Project B	Investment #5: Enhance Catastrophic CBRNE and All Hazards Incident Planning and Response Capabilities	Goal 5: Strengthen Catastrophic CBRNE and All Hazards Incident Planning, Detection and Response Capabilities	Objective 5.1: Strengthen All Hazards Incident Management Capabilities Across California	Enhance response capabilities for HazMat, Emergency Management and Public Health	Enhance capabilities for HazMat team response. Enhance all risk response via planning, training and exercises. Enhance capabilities for response during biological incident.	At the 6 month mark, this project will be 25% complete and \$57,475 funds will be expended. At the 12 month mark, this project will be 50% complete and \$114,950 funds will be expended. At the 18 month mark, this project will be 100% complete and \$229,900 funds will be expended.
Project C	Investment #4: Enhance Community Resilience	Goal 4: Enhance Planning and Community Preparedness	Objective 4.1: Enhance Citizen Preparedness While Integrating the Needs of Vulnerable Populations	Strengthen Planning and Citizen's Preparedness Capabilities	Provide general and access and functional needs populations with preparedness tools	At the 6-month mark, this project will be 25% complete and \$9,482 funds will be expended. At the 12-month mark, this project will be 100% complete and \$18,964 funds will be expended. At the 18-month mark, this project will be ___% complete and \$___ funds will be expended.
Project D	Investment #6: Enhance Medical and Public Health Preparedness	Goal 6: Improve Medical and Health Capabilities	Objective 6.2: Enhance Medical Preparedness and Disaster Response Capabilities for All Hazards	Surveillance capabilities for biological incidents	Strengthen pre-hospital surveillance capabilities for biological incident	At the 6-month mark, this project will be 0% complete and \$0 funds will be expended. At the 12-month mark, this project will be 100% complete and \$40,000 funds will be expended. At the 18-month mark, this project will be ___% complete and \$___ funds will be expended.
Project E	Investment #5: Enhance Catastrophic CBRNE and All Hazards Incident Planning and Response Capabilities	Goal 5: Strengthen Catastrophic CBRNE and All Hazards Incident Planning, Detection and Response Capabilities	Objective 5.1: Strengthen All Hazards Incident Management Capabilities Across California	Tactical Rescue Team	Increase capabilities for the EMS Tactical Rescue Team	At the 6-month mark, this project will be 50% complete and \$11,250 funds will be expended. At the 12-month mark, this project will be 100% complete and \$22,500 funds will be expended. At the 18-month mark, this project will be ___% complete and \$___ funds will be expended.
Project F	Investment #5: Enhance Catastrophic CBRNE and All Hazards Incident Planning and Response Capabilities	Goal 5: Strengthen Catastrophic CBRNE and All Hazards Incident Planning, Detection and Response Capabilities	Objective 5.1: Strengthen All Hazards Incident Management Capabilities Across California	Management and Administration for FY13 Homeland Security Grant	Provide management and administration of grant funding for Stanislaus Operational Area	At the 6-month mark, this project will be 25% complete and \$6,708 funds will be expended. At the 12-month mark, this project will be 50% complete and \$13,416 funds will be expended. At the 18-month mark, this project will be 100% complete and \$26,832 funds will be expended.

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PROJECT NUMBER

Attention: To this document may result in delayed application approval, modification requests, or reimbursement requests. Subsequent rows are added to review and/or resubmit any altered financial management forms. Workbook. Warning! Decimal usage is not allowed. Attempts to use decimals will prompt error message.

CFDA #

LEDGER TYPE:
Today's Date:

Initial Application
August 9, 2013

Stanislaus County

Item Number	Project	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Total Obligated	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Complete
1	A	Enhance Communication Capabilities	HSGP-SHSP	LE	HSGP-Equipment	Interoperable Communications Equipment	936,649	-	-	-	-	936,649	
2	B	Enhance Response Capabilities	HSGP-SHSP	HM	HSGP-Equipment	Detection Equipment	198,453	-	-	-	-	198,453	
3	B	Enhance Response Capabilities	HSGP-SHSP	HM	HSGP-Training	Staff Expenses	16,000	-	-	-	-	16,000	
4	B	Enhance Response Capabilities	HSGP-SHSP	HM	HSGP-Equipment	Other Authorized Equipment	11,400	-	-	-	-	11,400	
5	B	Enhance Response Capabilities	HSGP-SHSP	HM	HSGP-Equipment	Personal Protective Equipment	20,000	-	-	-	-	20,000	
6	B	Enhance Response Capabilities	HSGP-SHSP	EMG	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	25,000	-	-	-	-	25,000	
7	B	Enhance Response Capabilities	HSGP-SHSP	EMG	HSGP-Exercise	Conduct/Attend/Evaluate	40,000	-	-	-	-	40,000	
8	B	Enhance Response Capabilities	HSGP-SHSP	EMG	HSGP-Training	Course Delivery	35,000	-	-	-	-	35,000	
9	B	Enhance Response Capabilities	HSGP-SHSP	PH	HSGP-Equipment	Power	20,000	-	-	-	-	20,000	
10	C	Strengthen Planning and Citizen Preparedness	HSGP-SHSP	PH	HSGP-Planning	Community Outreach	62,500	-	-	-	-	62,500	
11	D	Strengthen Pre-Hospital surveillance	HSGP-SHSP	EMS	HSGP-Equipment	Terrorism Incident Prevention Equipment	18,964	-	-	-	-	18,964	
12	E	Tactical Rescue Team	HSGP-SHSP	EMS	HSGP-Equipment	Personal Protective Equipment	40,000	-	-	-	-	40,000	
13	E	Tactical Rescue Team	HSGP-SHSP	EMS	HSGP-Equipment	Equipment	15,300	-	-	-	-	15,300	
14	F	Management and Administration	HSGP-SHSP	EMG	HSGP-MSA	CBRNE Search and Rescue Equipment Grant Admin	7,200	-	-	-	-	7,200	
15							26,832					26,832	
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EQUIPMENT

Attention: This document may result in delayed application approval, modification requests, or reimbursement requests. Subsequent may be subject to review and/or re-submission. Refer to Financial Management Form Worksheet. Worksheet Detail page is not allowed. Approval to use decimals will prevent error message.

CFDA # _____
 LEDGER TYPE: Initial Application
 Today's Date: August 9, 2013

Stanislaus County

Project	Equipment Description & Quantity	AEL#	AEL Title	SAFECON consult	Funding Source	Discipline	Solution Area Sub-Category	Invoice Number	Vendor	ID Tag Number	Condition & Disposition	Deployed Location	Acquired Date	Part of a Procurement over 100k	Sole Source Involved	Hold Trigger	Approval Date	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
																		384,453					384,453
A	Portable Radios, 15 each (Sheriff)	06CP-01-POR	Radio, Portable	Yes	HSGP-SHSP	LE	HSGP Interoperable Communication & Engagement							No	Yes			30,000					30,000
A	Mobile Radios, 17 each (CPD)	06CP-01-MOB	Radio, Mobile	Yes	HSGP-SHSP	LE	HSGP Interoperable Communication & Engagement							No	Yes			35,000					35,000
A	Portable Radios, 53 each (MPD)	06CP-01-POR	Radio, Portable	Yes	HSGP-SHSP	LE	HSGP Interoperable Communication & Engagement							No	No			133,453					133,453
B	HazCat Kits, 4 each (MSFA, DER, SPS) & IFF)	07CD-01-ALS	Kit, Chemical (Inhalation)	No	HSGP-SHSP	HM	HSGP Detection							No	No			16,000					16,000
B	Maintenance and Calibration for HazMat Equipment	21GN-00-MAIN	Maintenance	No	HSGP-SHSP	HM	HSGP Other Authorized Equipment							No	No			20,000					20,000
B	SCBAs, 4 packs (DER)	01AR-01-SCBA	SCBA, CBRN	No	HSGP-SHSP	HM	HSGP Personal Protective Equipment							No	No			20,000					20,000
B	SCBA spare bottles, 8 each (DER)	01AR-01-SCBC	Cylinders & Valve Assemblies	No	HSGP-SHSP	HM	HSGP Personal Protective Equipment							No	No			5,000					5,000
B	Generator for Public Health Lab, 1 each	10GE-00-GENR	Generator	No	HSGP-SHSP	PI	HSGP Power							No	No			62,500					62,500
D	Realtime surveillance tool for field, 1 each (MVEHSA)	13JT-00-DEXC	Data Exchange and Interoperability	No	HSGP-SHSP	FHS	HSGP Terrorism Threat Prevention Enhancement							No	No			40,000					40,000
E	Body Armor, 12 each (AMR)	01LE-01-ARHR	Armor, Body	No	HSGP-SHSP	FHS	HSGP Personal Protective Equipment							No	No			9,100					9,100
E	Tactical Helmets, 12 each (AMR)	01LE-01-HHMT	Helmet, Ballistic	No	HSGP-SHSP	EMS	HSGP Personal Protective Equipment							No	No			4,800					4,800
E	Goggles, 12 each	01UR-01-EYEP	Goggles	No	HSGP-SHSP	EMS	HSGP Personal Protective Equipment							No	No			1,400					1,400
E	Tactical Communications Equipment, 12 each	01OE-01-CTAC	Device, Tactical Communications	No	HSGP-SHSP	EMS	HSGP CBRNE Search and Rescue Enhancement							No	No			7,200					7,200

