

Stanislaus Consolidated Fire Protection District
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BOAR OF SUPERVISORS

2013 MAY 20 A 10:37

May 9, 2013

The Honorable Board of Supervisors Stanislaus County 1010 10th St., Suite 6500 Modesto, CA 95354

Re: Dry Period Funding FY 2013-2014

Dear Honorable Supervisors:

At a meeting of the Board of Directors of the Stanislaus Consolidated Fire Protection District held on May 9, 2013, the District Board authorized a request to be forwarded to Stanislaus County requesting dry period funding for FY 2013-14.

Property Taxes \$2,104,678.00
Assessments \$6,202,582.90
Total \$8,307,260.90

85%

\$7,061,171.06

Our agency has continued to improve over the last year and has worked hard in accomplishing the following goals:

- Maintain a balanced budget.
- Established and contributed into Contingency/Reserve Funds for eight years.
- Continued to evaluate and update internal controls regarding District expenditures.
- Continued to research and implement options to become financially self reliant.
- Established and implemented a long-term plan to fund Unfunded Liabilities. (California Public Employees' Retirement System Safety).
- Paid-off the Miscellaneous Side-Fund with CALPERS.
- Established a Merged Headquarters Contract with Oakdale City Fire Department and Oakdale Fire Protection District, reducing/sharing costs for overhead management positions.

We respectfully request under the provisions of Government Code Sections 23010 and 23010.1 that dry period funding be approved for FY 2013-14 in the amount of \$7,061,171.06.

Thank you for your time and consideration.

Sincerely

Dave Woods

President of the Board of Directors

Stanislaus Consolidated Fire Protection District

DW:mlg