

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Health Services Agency *mt*

BOARD AGENDA # *B-6

Urgent Routine

AGENDA DATE April 16, 2013

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval of the Stanislaus County California Children's Services (CCS) and Child Health and Disability Prevention (CHDP) Plans for 2012-2013

STAFF RECOMMENDATIONS:

1. Approve the Stanislaus County California Children's Services (CCS) and Child Health and Disability Prevention (CHDP) Plans for 2012-2013.
2. Authorize the Chairman of the Board of Supervisors to sign the Certification Statements for the California Children's Services and Child Health and Disability Prevention programs.

FISCAL IMPACT:

Health Services Agency/Public Health has a budget of \$24 million of which California Children's Services (CCS) is one portion. The California Children's Services program is funded by \$4,233,917 in State and Federal funds. This year all elements of the CCS budget are addressed together and include Diagnosis and Treatment at \$594,795, Medical Therapy Unit (MTU) at \$831,190 and CCS Administration at \$2,807,932. Previously, elements were considered separately. The CCS program requires a County

(Continued on page 2)

BOARD ACTION AS FOLLOWS:

No. 2013-147

On motion of Supervisor Monteith, Seconded by Supervisor Withrow
and approved by the following vote,

Ayes: Supervisors: O'Brien, Withrow, Monteith, De Martini and Chairman Chiesa

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:

Christine Ferraro

CHRISTINE FERRARO TALLMAN, Clerk

ATTEST:

File No.

FISCAL IMPACT (Continued):

Match of \$1,644,321. This program provides medical care, therefore, is subject to utilization risk. As a result, the County has a degree of financial exposure with the submission of a larger than expected medical care claim. At the stated level of funding and based on historical data, the Department does not anticipate the need for additional funding, however, the potential exposure exists. The Child Health and Disability Prevention program is funded by \$665,516 in State and Federal funding and requires a County Match of \$26,200. Appropriations and estimated revenue for both programs are included in the approved Health Services Agency Public Health Division Fiscal Year 2012-2013 budget. There is no additional impact to the General Fund corresponding to the approval of the CCS and CHDP plans and related actions.

DISCUSSION:

The California Children's Services (CCS) and the Child Health and Disability Prevention (CHDP) programs are State mandated and operated under State and Federal guidelines.

The enabling statute for CCS is Health and Safety Code, 123800; Welfare and Institutions Code 14000-14200; and the California Code of Regulations (Title 22, Section 51013). AB 948, the realignment legislation passed in 1992, mandated that the State and counties share the cost of providing specialized medical care and rehabilitation to physically handicapped children through allocations of State General Fund and County monies. The cost sharing split varies by patient eligibility and service type.

The CHDP program is federally mandated by the Early and Periodic Screening, Diagnosis and Treatment (EPSDT) and legislative guidelines that include: California Code of Regulations (CCR), Title 17, Sections 6800 through 6874; CCR, Title 22, Sections, 51340, and 51532; Health and Safety Code, Sections 104395, 105300, 105305, 120475, and 124025 through 124110. The CHDP program oversees screening and follow-up for Medi-Cal eligible children and youth.

The regulations that mandate CCS require that the program act as an "agent of Medi-Cal" for Medi-Cal beneficiaries with CCS eligible conditions. The legislative intent is that the CCS program will provide necessary medical services for children with CCS eligible conditions whose parents cannot pay for those services either wholly or in part. Children in families with higher incomes may still be eligible for CCS if the family's estimated cost of care is expected to annually exceed 20 percent of their adjusted gross income. As a cost saving measure, CCS is responsible for authorizing medical services and client case management. These services are provided to all eligible beneficiaries. The CCS program provides diagnostic and treatment services, medical case

management, and physical and occupational therapy services to children under age 21 with certain physical limitations and chronic health conditions or diseases. Examples of CCS eligible conditions include, but are not limited to, cystic fibrosis, hemophilia, cerebral palsy, cancer, traumatic injuries, and cardiac problems. CCS also provides medical therapy services that are delivered at specific public schools.

The funding source for the County CCS program is a combination of monies appropriated by the County, State General Funds, and the Federal government. CCS program funds are categorized in three parts: CCS Diagnostic and Treatment, CCS Administration and Medical Therapy Administration.

CCS Diagnostic and Treatment provide funding for children who are straight CCS beneficiaries and Healthy Family subscribers. The funding for straight CCS beneficiaries includes (50/50) percent equally shared by the State and County. Healthy Family subscribers are covered by 65 percent of Federal funds with the remaining cost shared by the County 17.5 percent and the State 17.5 percent. The County dollar amount budgeted for Diagnostic and Treatment and Healthy Family for Fiscal Year 2012-2013 are as follows: \$594,795 for Diagnostic and Treatment received from the County Social Services Trust Account and \$250,000 for Healthy Family.

Funding for County CCS administrative and operational costs is based on an allocation of State General Funds, CCS staffing standards, and the caseload mix of CCS clients. The CCS administrative budget covers the costs related to running the program associated with salaries, benefits, and expenses. CCS Administration is funded by \$2,807,932 of State and Federal funds plus \$218,336 of County fund for the Fiscal Year 2012-2013.

The CCS Medical Therapy Program (MTP) provides physical therapy, occupational therapy, and Medical Therapy Conference (MTC) services to children who meet specific medical eligibility criteria. These services are provided in an outpatient clinic setting known as a Medical Therapy Unit (MTU) that is located on a public school site. Licensed physical and occupational therapists provide evaluation, treatment, consultation and case management services to children with conditions such as cerebral palsy and other neurologic and musculoskeletal disorders. Funding for County MTU administrative and operational costs is based on an allocation shared equally (50/50) by the County and State. The County dollar amount allocated to MTU Administrative for Fiscal Year 2012-2013 is \$831,190.

The CHDP program provides complete health assessments for early detection and prevention of disease and disabilities in children and youth. A health assessment consists of: health history, physical examination, developmental, nutritional, and dental assessments; vision, hearing and tuberculin tests; laboratory evaluations, immunizations, health education/anticipatory guidance, and treatment referral. The CHDP program oversees the screening and follow-up components of the federally

mandated EPSDT program for Medi-Cal eligible children and youth. The eligible population for the CHDP program includes all Medi-Cal eligible children/youth under age 21 and low-income non-Medi-Cal eligible children/youth under age 19 with family incomes below 200 percent of the Federal income guidelines.

The CHDP program is responsible for resource and private provider development to ensure that high quality services are available for and delivered to eligible patients. In order to decrease treatment costs, targeted populations are educated about the importance of preventive services.

Local CHDP programs are also responsible for carrying out community activities including: case management, provider recruitment, quality assurance, client support services, and provision of health education materials. Patient support includes: transportation assistance, appointment scheduling facilitation; and health care insurance application assistance. Local CHDP programs are also responsible for oversight of the Health Care Program for Children in Foster Care (HCPCFC).

The CCS and CHDP programs maximize the use of Federal, State and/or County funds to match claimable assistance under Title XIX of the Social Security Act. Services and reimbursable activities may include but are not limited to: outreach, health education, case management, resource development, and training at state and local levels. Any Federal funds received are used to augment, not replace funds appropriated from the State General Fund (Health and Safety Code, Section 124075).

In order to receive State and Federal funds for the CCS and CHDP program, the Chairman of the Board of Supervisors is required to certify program compliance with Federal and State laws and regulations related to the Health and Safety Code, Welfare and Institutions Code, Children's Medical Services Plan and Fiscal Guidelines Manual, and Titles V and XIX of the Social Security Act. This must be done on an annual basis as the certification is valid for one year. The last certification was signed following Board of Supervisor approval on January 10, 2012.

POLICY ISSUES:

Approval of this item supports the Board of Supervisors' priority of A Healthy Community through the provision of healthcare and case management services for eligible children in Stanislaus County.

STAFFING IMPACT:

Existing staff of the Health Services Agency will perform services associated with this item.

Approval of the Stanislaus County California Children's Services (CCS) and Child Health and Disability Prevention (CHDP) Plans for 2012-2013
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CONTACT PERSON:

Colleen Woolsey, Associate Director, (209) 558-6833

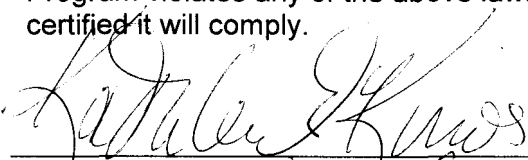
Children's Medical Services Plan and Fiscal Guidelines for Fiscal Year 2012-2013

Certification Statement - California Children's Services (CCS)

County/City: Stanislaus county

Fiscal Year: 2012-2013

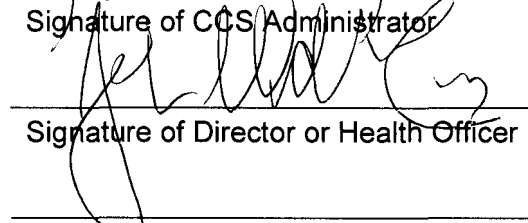
I certify that the CCS Program will comply with all applicable provisions of Health and Safety Code, Division 106, Part 2, Chapter 3, Article 5, (commencing with Section 123800) and Chapters 7 and 8 of the Welfare and Institutions Code (commencing with Sections 14000-14200), and any applicable rules or regulations promulgated by DHCS pursuant to this article and these Chapters. I further certify that this CCS Program will comply with the Children's Medical Services Plan and Fiscal Guidelines Manual, including but not limited to, Section 9 Federal Financial Participation. I further certify that this CCS Program will comply with all federal laws and regulations governing and regulating recipients of funds granted to states for medical assistance pursuant to Title XIX of the Social Security Act (42 U.S.C. Section 1396 et seq.) and recipients of funds allotted to states for the Maternal and Child Health Services Block Grant pursuant to Title V of the Social Security Act (42 U.S.C. Section 701 et seq.). I further agree that this CCS Program may be subject to all sanctions or other remedies applicable if this CCS Program violates any of the above laws, regulations and policies with which it has certified it will comply.



Signature of CCS Administrator

11/5/12

Date Signed



Signature of Director or Health Officer

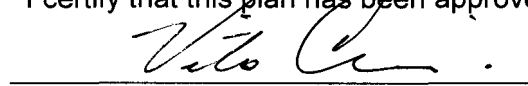
11/6/12

Date Signed

Signature and Title of Other – Optional

Date Signed

I certify that this plan has been approved by the local governing body.



Signature of Local Governing Body Chairperson

4/16/13

Date

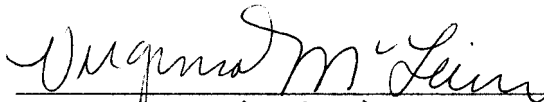
Children's Medical Services Plan and Fiscal Guidelines for Fiscal Year 2012-2013

Certification Statement - Child Health and Disability Prevention (CHDP) Program

County/City: Stanislaus County

Fiscal Year: 2012-2013


I certify that the CHDP Program will comply with all applicable provisions of Health and Safety Code, Division 106, Part 2, Chapter 3, Article 6 (commencing with Section 124025), Welfare and Institutions Code, Division 9, Part 3, Chapters 7 and 8 (commencing with Section 14000 and 14200), Welfare and Institutions Code Section 16970, and any applicable rules or regulations promulgated by DHCS pursuant to that Article, those Chapters, and that section. I further certify that this CHDP Program will comply with the Children's Medical Services Plan and Fiscal Guidelines Manual, including but not limited to, Section 9 Federal Financial Participation. I further certify that this CHDP Program will comply with all federal laws and regulations governing and regulating recipients of funds granted to states for medical assistance pursuant to Title XIX of the Social Security Act (42 U.S.C. Section 1396 et seq.). I further agree that this CHDP Program may be subject to all sanctions or other remedies applicable if this CHDP Program violates any of the above laws, regulations and policies with which it has certified it will comply.



Signature of CHDP Director

11-5-12

Date Signed

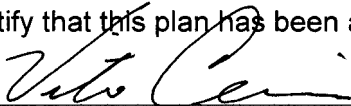

Signature of Director or Health Officer

11/6/12
Date Signed

Signature and Title of Other – Optional

Date Signed

I certify that this plan has been approved by the local governing body.



Signature of Local Governing Body Chairperson

4/16/13

Date