

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Sheriff

BOARD AGENDA # 9:05 a.m.

Urgent

Routine

AGENDA DATE September 25, 2012

CEO Concurs with Recommendation YES NO

4/5 Vote Required YES NO

(Information Attached)

SUBJECT:

Public Hearing to Approve the Stanislaus County District Attorney and Stanislaus County Sheriff's Department Expenditure Plans for the State Supplemental Law Enforcement Services Fund (SLESF)

STAFF RECOMMENDATIONS:

1. Conduct the scheduled Public Hearing at 9:05 a.m. on September 25, 2012, to receive public comment and input on the Stanislaus County District Attorney and Stanislaus County Sheriff's Department 2012-2013 Fiscal Year expenditure plans for the State Supplemental Law Enforcement Services Fund (SLESF).
2. Approve the Stanislaus County District Attorney and Stanislaus County Sheriff's Departments 2012-2013 Fiscal Year expenditure plans for the Supplemental Law Enforcement Services Fund (SLESF).

FISCAL IMPACT:

The Stanislaus County Sheriff's Department and District Attorney Offices are expecting to receive a minimum of \$300,000 in Supplemental Law Enforcement Services Funding (SLESF). Of this amount the Stanislaus County Sheriff's Department will receive \$100,000 for the Detention division and \$100,000 for the Operations division; the District Attorney's Office will receive \$100,000.

These funds are dedicated revenues and are allocated for frontline law enforcement services, personnel, (continued on page 2)

BOARD ACTION AS FOLLOWS:

No. 2012-500

On motion of Supervisor De Martini, Seconded by Supervisor Withrow, and approved by the following vote,

Ayes: Supervisors: Chiesa, Withrow, Monteith, De Martini and Chairman O'Brien

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

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FISCAL IMPACT (continued from page 1)

equipment and programs that are necessary to meet those needs. These funds cannot be used to supplant current services and if not spent, cannot become part of the General Fund fund balance at year-end.

In Fiscal Year 2011-2012 the Stanislaus County Sheriff's Department and District Attorney's Office received \$471,316 in Supplemental Law Enforcement Services Funding (SLESF). Of this amount the Sheriff's Department received \$150,215 for the Detention division and \$170,886 for the Operations division; the District Attorney's Office received \$150,215.

District Attorney

The Fiscal Year 2012-2013 Adopted Proposed Budget for the District Attorney anticipated continuation of the SLESF funding and established a total funding level of \$100,000. No recommendation is being made to increase appropriations and anticipated revenue.

Sheriff's Department

The Fiscal Year 2012-2013 Adopted Proposed Budget for the Sheriff included Appropriations and Revenue in the Detention budget of \$130,000 and \$100,000 in the Operations budget. No recommendation is being made to adjust revenue at this time. The Department will monitor revenue during the 2012-2013 Fiscal Year and recommend any necessary adjustments during the mid-year budget.

DISCUSSION:

The purpose of this agenda item is to hold a public hearing required by California Government Code 30061 regarding the planned expenditure of the Supplemental Law Enforcement Services Fund (SLESF).

Stanislaus County receives SLESF funding from the State through the California's Citizens Option for Public Safety (COPS) program on an annual basis. The prerequisite to receive this funding requires the County convene a public hearing to discuss the proposed use of the funds.

District Attorney

It is proposed that the District Attorney's allocation be utilized in the 2012-2013 Fiscal Year for the following purpose: \$100,000 to partially fund a Criminal Investigator II and two Legal Clerk II positions to assist in criminal investigations.

Sheriff's Department

On September 30, 1997 the Board approved the addition of four Sergeant positions in the

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Operations division and four Sergeant-Custodial positions in the Detention division. These positions were funded with the 1997-1998 SLESF actual funds of \$160,823 for Jail operations and \$240,809 for front line law enforcement. The SLESF funds were identified as the ongoing revenue source to continue these first line supervisory positions.

Due to a reduction in the Vehicle License Fees (VLF) allocated to the Citizen's Option for Public Safety (COPS) Supplemental Law Enforcement Services Fund (SLESF) Program, it is proposed that the County's Sheriff's Department allocation be utilized in the 2012-2013 Fiscal Year for the following purpose: \$130,000 to fully fund one Sergeant-Custodial position in Detention and \$100,000 for .74 of a Sergeant position in Operations. In the event that the County's Sheriff's Department or District Attorney's Office receives more than the minimum \$100,000, the recommendation is being made to use the additional funds to offset the cost of salaries and benefits that exceed the original grant allocation for the positions in the respective divisions.

California Government Code 30061 requires the Stanislaus County Board of Supervisors to convene a public hearing to appropriate these funds for frontline law enforcement, county jail construction and operations, and criminal prosecution. This hearing must be separate and apart from the process applicable to proposed allocations to the County General Fund.

POLICY ISSUES:

This agenda item is consistent with the Board of Supervisors' priorities of A Safe Community and Efficient Delivery of Public Services.

STAFFING IMPACT:

There is no staffing impact associated with this agenda item. Existing staff will provide the support needed to administer the funds.

CONTACT INFORMATION:

Adam Christianson, Sheriff-Coroner, (209) 525-7216.