

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

CA

DEPT: Community Services Agency

BOARD AGENDA # *B-8

Urgent Routine

AGENDA DATE June 26, 2012

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval of Fiscal Year 2012-2013 Renewal Agreements for Contracted Program Services for Individuals and Families Receiving Temporary Aid to Needy Families, California Work Opportunities and Responsibility for Kids, Child Welfare, and Adult Services

STAFF RECOMMENDATIONS:

1. Approve the Fiscal Year 2012-2013 renewal agreements for contracted services.
2. Authorize the Director of the Community Services Agency or her Assistant Director Designee to finalize and sign the agreements and any amendments not to exceed the contract amounts.

FISCAL IMPACT:

The annual cost to the Agency for the Fiscal Year 2012-2013 agreements total \$5,238,296. Appropriations and estimated revenues to support these agreements are included in the Community Services Agency's Budget Year 2012-2013 Adopted Proposed Budget. There is no additional impact to the General Fund.

BOARD ACTION AS FOLLOWS:

No. 2012-312

On motion of Supervisor Chiesa, Seconded by Supervisor De Martini

and approved by the following vote,

Ayes: Supervisors: Chiesa, Withrow, Monteith, De Martini, and Chairman O'Brien

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

DISCUSSION:

The Community Services Agency (CSA) relies on many partner agencies to provide services to individuals and families receiving Temporary Aid to Needy Families (TANF)/California Work Opportunities and Responsibility for Kids (CalWORKs), Child Welfare Services, Adult Services and support for business operations. These agencies provide a wide range of services designed to: provide court ordered evaluations and treatment; facilitate the Independent Living Skills Program; provide emergency supportive services for adult clients; and to provide administrative and operating services in support of CSA mandated programs.

CSA requests Board of Supervisors approval to renew contracts with the 29 vendors listed on Attachments 1 and 2.

Some of the Expected Outcomes include:

- Approximately 1,488 TANF Welfare To Work participants will receive employment services moving themselves and their families towards self-sufficiency;
- Approximately 5,700 children and families are estimated to receive Child Welfare mandated or court ordered services; and
- Approximately 1,690 adults are estimated to receive mandated emergency protective services.

As required by the Board of Supervisors on March 22, 2011, Attachment 1 includes those agreements where cumulative compensation paid exceeds \$100,000 in a three-year review beginning July 1, 2010 through June 30, 2013. The total amount of the contracts on Attachment 1 is \$5,048,368. Included in Attachment 1 is an amendment to the Fiscal Year 2011-2012 contract with Solidarity Fellowship, Inc. to increase funding in the amount of \$25,000 and extend the term of this contract through October 31, 2012 to close out services and transition Child Welfare sober living environment customers from this vendor contract to the new sober living environment vendor contracts who have received tentative award letters for Fiscal Year 2012-2013 contracts as the result of the County issued Sober Living Environment Request for Proposal. The Agency is preparing to request approval to award the Sober Living Environment contracts in an upcoming Board of Supervisor's meeting to be effective July 1, 2012.

In addition, County departments are required to submit quarterly reports to the Board of any new or existing agreement where the compensation exceeds \$50,000 in a three-year review beginning July 1, 2010 through June 30, 2013 but does not exceed \$100,000, and the contract has not been previously approved by the Board of Supervisors. These contracts are identified in Attachment 2. The total amount of the contracts on Attachment 2 is \$189,928.

Approval of Fiscal Year 2012-2013 Renewal Agreements for Contracted Program Services for Individuals and Families Receiving Temporary Aid to Needy Families, California Work Opportunities and Responsibility for Kids, Child Welfare, and Adult Services
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Any amendments to these agreements will be identified in subsequent quarterly reports to the Board of Supervisors.

POLICY ISSUE:

Approval of these agreements supports the Board's priority of A Healthy Community, Effective Partnerships and Efficient Delivery of Public Services by contracting with vendors to deliver services that support families and keep children and elderly in the community safe.

STAFFING IMPACT:

There is no staffing impact associated with this request.

CONTACT PERSON:

Christine C. Applegate, Director 558-2500

**ATTACHMENTS AVAILABLE
FROM CLERK**

**Proposed Budget 2012-2013
Contract Summary Sheet
Community Services Agency
Contracts over \$100,000**

Attachment 1
Board Date 6/19/12

Department	Budget Unit	Contractor	Brief Description of Service Provided or Position Held	Previous contractual amount	Proposed Contract Amount	Cumulative Contract Total
Community Services Agency	Services & Support	Arbor E&T LLC	WTW Employment Services	\$816,600 7/1/10-6/30/12	\$215,400 7/1/11-12/31/12	\$1,032,000
Community Services Agency	Services & Support	Aspiranet formerly Aspira/Moss Beach Homes	Receiving Home	\$46,800 7/1/10-6/30/12	\$23,400 7/1/12-6/30/13	\$70,200
Community Services Agency	Public Economic Assistance Fund 1632	Aspiranet formerly Aspira/Moss Beach Homes	Scattered Sites and Employment Services for Transitional Housing Program Plus (THP+) for former Foster Care Youth	\$658,047 7/1/10-6/30/12	\$327,303 7/1/12-6/30/13	\$985,350
Community Services Agency	Services & Support	Aspiranet formerly Aspira/Moss Beach Homes	Family Resource Center in Turlock	\$65,394 7/1/11-6/30/12	\$65,394 7/1/12-6/30/13	\$130,788
Community Services Agency	Services & Support	Aspiranet formerly Aspira/Moss Beach Homes	ProFamily Services	\$191,870 7/1/10-6/30/12	\$95,960 7/1/12-6/30/13	\$287,830
Community Services Agency	Services & Support	Catholic Charities	CalFresh Outreach and Enrollment and SNAP Education	\$180,394 1/1/11-9/30/12	\$177,018 7/1/12-6/30/13	\$357,412
Community Services Agency	Services & Support	Center for Human Services	Teen AOD Abuse Treatment	\$12,050 7/1/10-6/30/12	\$6,025 7/1/12-6/30/13	\$18,075
Community Services Agency	Services & Support	Center for Human Services	Family Resource Center Ceres	\$49,627 7/1/11-6/30/12	\$49,626 7/1/12-6/30/13	\$99,253
Community Services Agency	Services & Support	Center for Human Services	Family Resource Center Eastside	\$40,950 7/1/11-6/30/12	\$40,950 7/1/12-6/30/13	\$81,900
Community Services Agency	Services & Support	Center for Human Services	Family Resource Center Westside	\$54,260 7/1/11-6/30/12	\$54,261 7/1/12-6/30/13	\$108,521
Community Services Agency	Services & Support	Center for Human Services	CalFresh Outreach and Enrollment and	\$469,780 1/1/11-9/30/12	\$361,069 7/1/12-6/30/13	\$830,849

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Department	Budget Unit	Contractor	Brief Description of Service Provided or Position Held	Previous contractual amount	Proposed Contract Amount	Cumulative Contract Total
Community Services Agency	County Children's Fund 1637	Center for Human Services	Differential Response & Hutton House	\$223,508 7/1/10-6/30/12	\$93,628 7/1/12-6/30/13	\$317,136
Community Services Agency	Services & Support	Central Valley Opportunity Center	Job Placement	\$280,000 7/1/10-6/30/12	\$70,000 7/1/11-6/30/12	\$350,000
Community Services Agency	Services & Support	Children's Crisis Center	TANF Childcare Slots	\$52,978 7/1/10-6/30/12	\$26,488 7/1/12-6/30/13	\$79,466
Community Services Agency	Services & Support	Children's Crisis Center	Visitation Scheduling and Supervised Visitation	\$46,767 7/1/11-6/30/12	\$29,950 7/1/12-6/30/13	\$76,717
Community Services Agency	Services & Support	Community Housing & Shelter	Emergency Shelter Administration Fee	\$84,702 7/1/10-6/30/12	\$42,351 7/1/12-6/30/13	\$127,053
Community Services Agency	Services & Support	Diane Sugarman	Personal Services Contract	\$79,625 7/1/10-6/30/12	\$45,500 7/1/12-6/30/13	\$125,125
Community Services Agency	Services & Support	Goodwill Industries of San Joaquin Valley	Vocational Training Program	\$200,000 7/1/10-6/30/12	\$50,000 7/1/11-12/31/12	\$250,000
Community Services Agency	Services & Support	Haven Women's Center	WTW Domestic Violence	\$403,764 7/1/10-6/30/12	\$201,882 7/1/12-6/30/13	\$605,646
Community Services Agency	Services & Support	Haven Women's Center	Domestic Violence Trust	\$157,306 7/1/10-6/30/12	\$78,653 7/1/12-6/30/13	\$235,959
Community Services Agency	Services & Support	Haven Women's Center	Kids Count	\$32,854 7/1/11-6/30/12	\$32,854 7/1/12-6/30/13	\$65,708
Community Services Agency	Services & Support	International Rescue Committee, Inc.	Refugee Services	\$805,277 11/4/09-6/30/11	\$300,000 7/1/12-6/30/13	\$1,105,277
Community Services Agency	Services & Support	Kelly Services Inc.	WTW Employment Services	\$1,128,639 7/1/10-6/30/12	\$233,219 7/1/11-12/31/12	\$1,361,858
Community Services Agency	Services & Support	Modesto City Schools	ROP/WTW Participant Advisor Services	\$246,836 7/1/10-6/30/12	\$138,984 7/1/12-6/30/13	\$385,820
Community Services Agency	Services & Support	Nirvana	Substance Abuse Treatment and Counseling Services	\$580,000 7/1/10-6/30/12	\$410,000 7/1/12-6/30/13	\$990,000

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Department	Budget Unit	Contractor	Brief Description of Service Provided or Position Held	Previous contractual amount	Proposed Contract Amount	Cumulative Contract Total
Community Services Agency	Services & Support	Parent Resource Center	Family Resource Center Modesto	\$139,689 7/1/11-6/30/12	\$139,689 7/1/12-6/30/13	\$279,378
Community Services Agency	Services & Support	San Bernardino County	C-IV Maintenance & Operation	\$11,717,010 7/1/09-6/30/11	\$33,838 7/1/12-6/30/13	\$11,750,848
Community Services Agency	Services & Support	San Bernardino County	Scanner Maintenance ST 03-2011	\$4,822 7/1/10-6/30/13	\$2,066 7/1/12-6/30/13	\$6,888
Community Services Agency	Services & Support	San Bernardino County	OBIEE	N/A	\$82,431 7/1/12-6/30/13	\$82,431
Community Services Agency	Services & Support	San Bernardino County	QR7 Enclosures ST 03-2012	N/A	\$3,280	\$3,280
Community Services Agency	Services & Support	San Bernardino County	Agent Licenses	N/A	\$76,920 7/1/12-6/30/13	\$76,920
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	Counseling	\$853,509 7/1/10-6/30/12	\$400,000 7/1/12-6/30/13	\$1,253,509
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	Step Parent Adoption	\$80,000 7/1/10-6/30/12	\$40,000 7/1/12-6/30/13	\$120,000
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	Family Resource Center Hughson	\$38,755 7/1/11-6/30/12	\$38,755 7/1/12-6/30/13	\$77,510
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	Family Resource Center North Modesto	\$111,325 7/1/11-6/30/12	\$111,325 7/1/12-6/30/13	\$222,650
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	CalFresh Outreach and Enrollment and SNAP Education	\$511,064 1/1/11-9/30/12	\$372,343 7/1/12-6/30/13	\$883,407
Community Services Agency	Services & Support	Solidarity Fellowship, Inc.	Sober Living Environment	\$99,000 7/1/11-6/30/12	\$25,000 7/1/12-10/31/12	\$124,000
Community Services Agency	Services & Support	Stanislaus Literacy Center	Literacy Services and SNAP Education Services	\$283,860 7/1/10-9/30/12	\$89,715 7/1/12-12/31/12	\$373,575

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Board Date 6/19/12

Department	Budget Unit	Contractor	Brief Description of Service Provided or Position Held	Previous contractual amount	Proposed Contract Amount	Cumulative Contract Total
Community Services Agency	Services & Support	United Way	211 Services	\$15,547 5/1/12-6/30/13	\$93,279 5/1/12-6/30/13	\$108,826
Community Services Agency	Services & Support	University of California Davis	Staff Training	\$103,037	\$75,080 7/1/12-6/30/13	\$178,117
Community Services Agency	Services & Support	Yosemite Community College District	Healthy Lifestyles Initiative	\$119,363 1/9/12-5/31/12	\$119,363 7/1/12-6/30/13	\$238,726
Community Services Agency	Services & Support	Yosemite Community College District	WTW Technical Training	\$350,738 7/1/10-6/30/12	\$175,369 7/1/12-6/30/13	\$526,107

Note: Contract totals listed that are less than \$100,000 represent separate contracts where total contracted services with vendor exceed \$100,000

**Proposed Budget 2012-2013
Contract Summary Sheet
Community Services Agency
Contracts Between \$50,000 and \$100,000**

Attachment 2
Board Date 6/19/12

Department	Budget Unit	Contractor	Brief Description of Service Provided or Position Held	Previous contractual amount	Proposed Contract Amount	Cumulative Contract Total
Community Services Agency	Services & Support	Cheryl Carmichael	Psych Evaluations, Bonding Studies, & Witness Fees	\$59,950 7/1/10-6/30/12	\$34,975 7/1/12-6/30/13	\$94,925
Community Services Agency	Services & Support	California State University Fresno Foundation	Greivance Officer	\$26,000 7/1/10-6/30/12	\$13,000 7/1/12-6/30/13	\$39,000
Community Services Agency	Services & Support	California State University Fresno Foundation	Staff Training	N/A	\$25,000 7/1/12-6/30/13	\$25,000
Community Services Agency	Services & Support	Doctor's Medical Center Foundation	Foster Parent CPR Training	\$14,940 7/1/10-6/30/12	\$7,470 7/1/12-6/30/13	\$22,410
Community Services Agency	Services & Support	Doctor's Medical Center Foundation	IHSS Providers CPR Training	\$19,800 7/1/10-6/30/12	\$9,900 7/1/12-6/30/13	\$29,700
Community Services Agency	Services & Support	Dor V' Dor - Senior Advocay Network	Legal Assistance	\$26,500 7/1/11-6/30/12	\$26,500 7/1/12-6/30/13	\$53,000
Community Services Agency	Services & Support	Vickie Sieber-Benson	Ghostwriting	\$40,540 7/1/10-6/30/12	\$23,770 7/1/12-6/30/13	\$64,310
Community Services Agency	Services & Support	Philip Trompeter	Psych Evaluations & Witness Fees	\$62,626 7/1/10-6/30/12	\$31,313 7/1/12-6/30/13	\$93,939
Community Services Agency	Services & Support	Tutoring Club	Intensive Tutoring	\$33,500 7/1/10-6/30/12	\$18,000 7/1/12-6/30/13	\$51,500

Note: Contract totals listed that are less than \$50,000 represent separate contracts where total contracted services with vendor exceed \$50,000