

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: DISTRICT ATTORNEY

BOARD AGENDA # *B-3

Urgent Routine

AGENDA DATE June 26, 2012

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval to Increase the District Attorney's Budgets for the Vertical Prosecution Block Grant and the Unserved/Underserved Victim Advocacy & Outreach Program

STAFF RECOMMENDATIONS:

1. Accept an additional allocation of \$2,032 from the Local Safety and Protection Account for Vertical Prosecution Block Grant budget.
2. Authorize use of the remaining grant funds from Fiscal Year 2010-2011 in the amount of \$15,206 for the Unserved/Underserved Victim Advocacy and Outreach Program budget.
3. Direct the Auditor-Controller to increase the appropriations and estimated revenue in the amount of \$2,032 for Vertical Prosecution Block Grant and \$15,206 for Unserved/Underserved Victim Advocacy and Outreach Program as detailed in the attached Budget Journal.

FISCAL IMPACT:

Estimated revenue and appropriations for the Vertical Prosecution Block Grant totaling \$118,432 are reflected in the Fiscal Year 2011-2012 Final Adjusted Budget. The budget is funded from the County's General Fund (County Match) and deposits from late vehicle registration fees from Fiscal Year 2010-2011. The \$2,032 is an allocation from the most recent deposit to the Local Safety and Protection Account administered by California Emergency Management Agency (CalEMA).

cont page 2

BOARD ACTION AS FOLLOWS:

No. 2012-307

On motion of Supervisor Chiesa, Seconded by Supervisor De Martini
and approved by the following vote,

Ayes: Supervisors: Chiesa, Withrow, Monteith, De Martini, and Chairman O'Brien

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:



ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval to Increase the District Attorney's Budgets for the Vertical Prosecution Block Grant and the Unserved/Underserved Victim Advocacy & Outreach Program

FISCAL IMPACT CONT:

Estimated revenue and appropriations for the Unserved/Underserved Victim Advocacy and Outreach Program totaling \$106,821 are reflected in Fiscal Year 2011-12 Final Adjusted Budget. This program was established in January of 2011 and is fully funded from Federal pass-through monies administered by CalEMA. Not all of the grant funds were expended in the first year (2010-2011) and the \$15,206 increase request represents an unspent amount that was expended in the first quarter of 2011-2012.

The increases requested for both of these budgets have no impact on the County's General Fund.

DISCUSSION:

The Vertical Prosecution Block Grant for Fiscal Year 2011-2012 is managed by the California Emergency Management Agency (CalEMA) and is supported by the Local Safety and Protection Account (LSPA). The LSPA comes from the Vehicle License Fee and is contingent upon revenues generated. Because of the uncertainty of the revenue source (VLF revenue not being strong enough to cover previous grant awards) county match in the amount of \$103,807 was the only budget amount established at the beginning of Fiscal Year 2011-2012. As VLF revenue has trickled in, late deposits to the LSPA fund have become available for distribution to local entities. On May 8, 2012, the Board of Supervisors granted approval for an increase of \$14,625 to the Vertical Prosecution budget in order to capture the revenue distributed to Stanislaus County. The \$2,032 increase to appropriations and estimated revenue included in this agenda item is representative of an additional allocation as a result of additional deposits of VLF monies. If approved, the total budget for Vertical Prosecution Block Grant budget will be \$120,464.

Federal funding for the Unserved/Underserved Victim Advocacy and Outreach Program was granted to the District Attorney's Office for a five-year period beginning in Fiscal Year 2010-2011. The grant award is based on the Federal Fiscal Year of October 1 through September 30 and an application for continuation funding is required for years two through five. At the end of the County's Fiscal Year 2010-2011 (the first three quarters of the Federal Fiscal Year award), a portion of the available funds was unspent because not all of the expenditures for contracted outreach and educational activities were invoiced to the District Attorney's Office by the contractor. These cost were invoiced in the first quarter of the 2011-2012 fiscal year and were still covered under the first year of the Federal Fiscal award. In order to properly account for and reimburse these expenditures, an increase of \$15,206 in appropriations and estimated revenue is necessary in the current fiscal year of 2011-2012. If approved, the total budget for the Unserved/Underserved Victim Advocacy and Outreach Program will be \$122,027 and will adequately account for all eligible costs.

Approval to Increase the District Attorney's Budgets for the Vertical Prosecution Block Grant and the Unserved/Underserved Victim Advocacy & Outreach Program

POLICY ISSUES:

Approval of these recommendations assists in supporting the Board's Priority of A Safe Community.

STAFFING IMPACT:

Existing Staff in the District Attorney's Office continues to administer the Vertical Prosecution Block Grant and to sustain grant reporting requirements for the Unserved/Underserved Victim Advocacy and Outreach Program.

CONTACT INFORMATION:

Birgit Fladager, District Attorney
(209) 525-5550

Database
Balance Type
Data Access Set

FMSDBPRD.CO.STANISLAUS.CA.US.PROD
Budget
County of Stanislaus

DO NOT CHANGE
DO NOT CHANGE
DO NOT CHANGE

Ledger
Budget
Category
Source
Currency
Period
Batch Name
Journal Name
Journal Description
Journal Reference
Organization
Chart Of Accounts

* List - Text County of Stanislaus
List - Text LEGAL BUDGET
* List - Text Budget - Upload
* List - Text DA LA
* List - Text USD
List - Text MAY-12
Text
Text
Text Increase Rev & Appropriations
Text JV00046
List - Text Stanislaus Budget Org
Accounting Flexfield

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ENTER AS MMM-YY (ALL CAPS FOR MMM) EX: NOV-11
DO NOT CHANGE
DO NOT CHANGE

Upl	Fund (4 char)	Org (7 char)	Account (5 char)	GL Project (7 char)	Location (6 char)	Misc. (6 char)	Other (5 char)	Debit incr appropriations decr est revenue * Number	Credit decr appropriations incr est revenue * Number	Line Description Text	
	1686	0023208	63280	0000000	000000	000000	00000		15206	Incr Appropriations	
	1775	0023275	50000	0000000	000000	000000	00000		2032	Incr Appropriations	
	1686	0023208	26520	0000000	000000	000000	00000			15206 Incr Rev	
	1775	0023275	26520	0000000	000000	000000	00000			2032 Incr Rev	
									17238	17238	Totals:

Tip: This is not the end of the Template. Unprotect the sheet and insert as many rows as needed.

Explanation: Additional revenue and appropriations awarded to VP grant and unspent funds to use in current fiscal year for UV grant.

Requesting Department		CEO	Data Entry	Auditors Office Only	
Lori Denego		<i>[Signature]</i>		<i>[Signature]</i>	
Prepared by		Supervisor's Approval	Keyed by	Prepared By	Approved By
6/19/2012		06.21.12		6/21/12	
Date		Date	Date	Date	Date