

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Behavioral Health and Recovery Services BOARD AGENDA # *B-3
Urgent Routine AGENDA DATE June 5, 2012
CEO Concurs with Recommendation YES NO 4/5 Vote Required YES NO
(Information Attached)

SUBJECT:

Approval of the Renewal Agreement with the California Department of Mental Health for State Hospital Bed Usage for Fiscal Year 2011-2012

STAFF RECOMMENDATIONS:

1. Approve the Agreement with the California Department of Mental Health for State Hospital bed usage during Fiscal Year 2011-2012.
2. Authorize the Behavioral Health Director, or her designee, to sign the Agreement and any subsequent amendments that do not impact the approved budget during Fiscal Year 2011-2012

FISCAL IMPACT:

Approval of the agreement with the State Department of Mental Health commits Behavioral Health and Recovery Services to the purchase of two State Hospital beds in Fiscal Year 2011-2012 at a cost of \$368,364. Sufficient funds were included in the Behavioral Health and Recovery Services budget for Fiscal Year 2011-2012 to fund the cost of State Hospital bed usage. There is no impact on the County General Fund.

BOARD ACTION AS FOLLOWS:

No. 2012-267

On motion of Supervisor Chiesa, Seconded by Supervisor Monteith

and approved by the following vote,

Ayes: Supervisors: Chiesa, Withrow, Monteith, De Martini, and Chairman O'Brien

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

DISCUSSION:

The State of California maintains three State Hospitals designed to treat individuals with serious mental illnesses who are in need of that level of care. Counties access psychiatric beds at the State Hospitals through agreements with the California Department of Mental Health. Annually, DMH requires each county to provide an estimate of the number of State Hospital beds needed throughout the fiscal year. Behavioral Health and Recovery Services submitted a request for two beds at Napa State Hospital for Fiscal Year 2011-2012. The subsequent agreement was recently received for the cost of the two beds from the DMH.

As Stanislaus County is charged for the contracted beds whether they are occupied or not, this agreement is closely monitored to assure the appropriateness of placements. If all the beds are not occupied by Stanislaus County residents, Behavioral Health and Recovery Services has the option to subcontract beds to other counties, or request an amendment to reduce the number of contracted beds, either of which results in savings.

As required in Contract Reporting Policy Number One, originally approved by the Board on January 24, 2006 and modified by the Board on March 22, 2011, the following table includes the cumulative value of prior contracts with this vendor for the period beginning July 1, 2009 through June 30, 2011.

Budget Unit	Contractor	Description of Service Provided or Position Held	Contract Amount for Previous Contractual Period. List Amount and Time Period.	Proposed Contract Amount and Time Period	Cumulative Contract Total
Mental Health	California Department of Mental Health	State Hospital Bed Purchase and Usage	\$1,336,322 (7/1/09 – 6/30/11)	\$368,364 (7/1/11- 6/30/12)	\$1,704,686

Approval of the agreement with the DMH for State Hospital beds will enable the DMH to receive funding for beds already used to provide appropriate placement at State Hospitals for residents of Stanislaus County.

POLICY ISSUES:

Approval of the agreement meets the Board of Supervisors' priorities of ensuring A Healthy Community, A Safe Community, and Efficient Delivery of Public Services by enabling BHRS to provide appropriate psychiatric care for residents of Stanislaus County.

STAFFING IMPACT:

There is no staffing impact associated with the approval of this agenda item.

CONTACT:

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