

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: DISTRICT ATTORNEY

BOARD AGENDA # *B-1(b)

Urgent

Routine

AGENDA DATE May 8, 2012

CEO Concurs with Recommendation YES NO

4/5 Vote Required YES NO

(Information Attached)

SUBJECT:

Approval to Accept an Additional Allocation from the Local Safety and Protection Account for the Rural Crimes Prevention Grant and Increase the Budget

STAFF RECOMMENDATIONS:

1. Accept an additional allocation from the Local Safety and Protection Account for Rural Crimes Prevention Grant in the amount of \$2,809.
2. Direct the Auditor-Controller to increase the appropriations and estimated revenue in the amount of \$2,809 as detailed in the attached Budget Journal form.

FISCAL IMPACT:

Estimated revenue and appropriations for the Rural Crimes Prevention grant totaling \$27,081 are reflected in the Fiscal Year 2011-12 Final Adjusted Budget. The funding for this grant is from the Local Safety and Protection Account administered by California Emergency Management Agency. The funding source has received deposits from late vehicle registration fees from Fiscal Year 2010-11. The additional award of \$2,809 is an allocation from the most recent deposit. The additional award will assist in the funding of a detective at the Sheriff's Office.

BOARD ACTION AS FOLLOWS:

No. 2012-216

On motion of Supervisor Chiesa, Seconded by Supervisor Withrow

and approved by the following vote,

Ayes: Supervisors: Chiesa, Withrow, Monteith, De Martini, and Chairman O'Brien

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval to Accept Additional Allocation from the Local Safety and Protection Account for Rural Crimes Prevention Grant in the Amount of \$2,809 and Increase the Budget

DISCUSSION:

The Rural Crime Prevention Grant for Fiscal Year 2011-12 is managed by California Emergency Management Agency and supported by the Local Safety and Protection Account (LSPA). Funding for the LSPA comes from the Vehicle License Fee and is contingent upon revenues generated. Because of the uncertainty of the revenue source (VLF revenue not being strong enough to cover previous grant awards) no budget was established for the Fiscal Year 2011-12 Rural Crime Prevention program. As VLF revenue is received and distributed, the District Attorney's office seeks approval from the Board of Supervisors to increase the budget. On November 6, 2011, a request to add \$18,172 to the budget was approved by the Board of Supervisors in the First Quarter Report. An additional \$8,909 was added with the approval of the Mid-Year Report on March 6, 2011. Additional funds of \$2,809 from the October 2011 deposits to the LSPA fund source are now available for reimbursement and an increase to appropriations and estimated revenue are being requested with this agenda item. If approved, the total budget for the Rural Crimes Prevention program will now be \$29,890.

STAFFING IMPACTS:

Existing staff in the District Attorney's Office will administer the Rural Crimes Prevention Grant for the remainder of the 2011-12 fiscal year.

CONTACT INFO:

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