

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: AGRICULTURAL COMMISSIONER *[Signature]*

BOARD AGENDA # *B-1

Urgent Routine

AGENDA DATE February 7, 2012

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval of Fiscal Year 2011-2012 Amended Glassy-Winged Sharpshooter Contract with the California Department of Food and Agriculture

STAFF RECOMMENDATIONS:

Approve and authorize the Agricultural Commissioner to sign the Fiscal Year 2011-2012 amended Glassy-Winged Sharpshooter contract with the California Department of Food and Agriculture.

FISCAL IMPACT:

Funds have been budgeted for in the Agricultural Commissioner's Fiscal Year 2011-2012 Budget to reflect this State contract. However, the Glassy-Winged Sharpshooter contract was budgeted at \$390,708 and the amended contract amount is \$315,335 due to a decrease in statewide funding. Revenue and expenses will be reviewed during the preparation of the Third Quarter Financial Report and any necessary adjustments to the Commissioner's budget will be done at that time.

BOARD ACTION AS FOLLOWS:

No. 2012-051

On motion of Supervisor Chiesa, Seconded by Supervisor Withrow

and approved by the following vote,

Ayes: Supervisors: Chiesa, Withrow, Monteith, De Martini, and Chairman O'Brien

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval of Fiscal Year 2011-2012 Amended Glassy-Winged Sharpshooter Contract with the California Department of Food and Agriculture

DISCUSSION:

The Glassy-Winged Sharpshooter insect is a vector of a devastating grapevine disease known as Pierce's Disease. The Glassy-Winged Sharpshooter feeds on the inner parts of grapevines and infects the plant with the bacterium that causes Pierce's Disease causing the vine to die within three years.

Since 2000, Stanislaus County has contracted with the California Department of Food and Agriculture (CDFA) to implement a variety of strategies to keep the County free from Glassy-Winged Sharpshooter/Pierce's Disease (GWSS/PD). Activities include visual inspections of all plants arriving from Glassy-Winged Sharpshooter quarantine areas, annual visual surveys of wholesale production nurseries, visual inspections of host plants in urban areas and placing and servicing traps designed to detect the presence of the Glassy-Winged Sharpshooter. Some of these strategies are more efficient at detecting this pest and thus are more important to preserve.

The current GWSS/PD contract is a two year contract covering Fiscal Years 2010-2011 and 2011-2012 for a total contract amount of \$781,416. This Board of Supervisors granted the Agricultural Commissioner approval to sign routine Federal and State contracts, which included this contract, on May 4, 2010 and March 22, 2011. The Agricultural Commissioner stated that he would request separate Board of Supervisors approval if Federal or State contracts varied significantly from anticipated revenue. The proposed amended contract of \$706,043 is a significant variance from the original contract of \$781,416 and represents a \$75,373 reduction in anticipated revenue. The \$75,373 reduction will be reflected in the Fiscal Year 2011-2012 portion of the two year contract placing the anticipated revenue for the current fiscal year at \$315,335. The reduction in funding will be commensurate with the activities performed by the County under this contract.

The CDFA proposes to eliminate or reduce activities in the areas that have been proven to provide the least effective protection to the agricultural industry. Annual visual surveys of wholesale production nurseries, visual inspection of host plants in urban areas and winter trapping would be eliminated. The visual inspection of plants arriving from Glassy-Winged Sharpshooter quarantine areas will be scaled back to inspections of nurseries that are not following the State approved trapping protocol. The placing and servicing of over 1,500 traps to detect Glassy-Winged Sharpshooter will remain at the forefront of the Agricultural Commissioner's surveillance activities.

The GWSS/PD program is critical for the protection of the agricultural industry in Stanislaus County. Retail and wholesale nurseries, as well as urban and rural locations, will be monitored for the presence of the Glassy-Winged Sharpshooter. This amended contract provides for the supplies and personnel services required to continue an ongoing detection program. The amended contract amount for Fiscal Year 2011-2012 is estimated to be \$315,335. The Department anticipates that future funding will remain at this reduced level.

Approval of Fiscal Year 2011-2012 Amended Glassy-Winged Sharpshooter Contract with the California Department of Food and Agriculture

POLICY ISSUE:

Approval of this item supports the Board priority of A Strong Agricultural Economy/Heritage by securing outside funding for critical programs and services that benefit the agricultural industry in Stanislaus County. Granting the Agricultural Commissioner authority to enter into and sign such agreements and contracts with Federal and State agencies, supports the Board priority of the Efficient Delivery of Public Services through increased efficiencies in the processing of such items.

STAFFING IMPACT:

There will be a reduction in extra-help part-time staff regular and overtime hours.

CONTACT INFORMATION:

Gary Caseri, Agricultural Commissioner, 209-525-4730

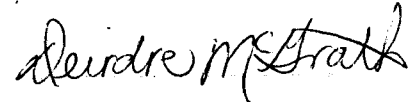
AGREEMENT NUMBER 10-0358	AMENDMENT NUMBER
REGISTRATION NUMBER	2

- This Agreement is entered into between the State Agency and the Contractor named below:
 STATE AGENCY'S NAME
DEPARTMENT OF FOOD AND AGRICULTURE
 CONTRACTOR'S NAME
COUNTY OF STANISLAUS
- The term of this Agreement is: **July 1, 2010 through June 30, 2012**
- The maximum amount of this Agreement after this Amendment is: **\$706,042.99**
Seven Hundred Six Thousand Forty-two Dollars and Ninety-nine Cents.
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement.

Paragraph three (3) to this Agreement is hereby amended to reduce funding by \$75,373.01 for a new not-to-exceed amount of **\$706,042.99.** A revised Budget Page is attached as Exhibit B, Attachment 1, (2 pages).

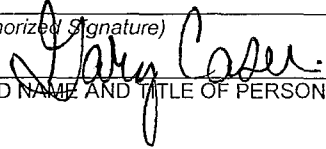
This amendment is necessary to reflect budget reductions in Fiscal Year 2011/2012.

STANISLAUS COUNTY COUNSEL



All other terms and conditions of this Agreement shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		California Department of General Services Use Only <input type="checkbox"/> Exempt per:
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) COUNTY OF STANISLAUS		
BY (Authorized Signature) 	DATE SIGNED (Do not type) 12.8.11	
PRINTED NAME AND TITLE OF PERSON SIGNING		
ADDRESS 3800 Cornucopia Way, Ste B Modesto, CA 95358		
STATE OF CALIFORNIA		
AGENCY NAME DEPARTMENT OF FOOD AND AGRICULTURE		
BY (Authorized Signature)	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING JANICE L. PRICE, CONTRACTS MANAGER		
ADDRESS 1220 N STREET, ROOM 115 SACRAMENTO, CA 95814		


AGREEMENT NUMBER 10-0358	AMENDMENT NUMBER
REGISTRATION NUMBER	2

- This Agreement is entered into between the State Agency and the Contractor named below:
 STATE AGENCY'S NAME
DEPARTMENT OF FOOD AND AGRICULTURE
 CONTRACTOR'S NAME
COUNTY OF STANISLAUS
- The term of this Agreement is: **July 1, 2010 through June 30, 2012**
- The maximum amount of this Agreement after this Amendment is: **\$706,042.99**
Seven Hundred Six Thousand Forty-two Dollars and Ninety-nine Cents.
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement.

Paragraph three (3) to this Agreement is hereby amended to reduce funding by \$75,373.01 for a new not-to-exceed amount of **\$706,042.99.** A revised Budget Page is attached as Exhibit B, Attachment 1, (2 pages).

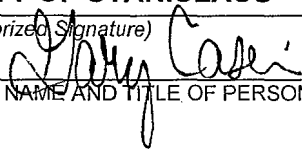
This amendment is necessary to reflect budget reductions in Fiscal Year 2011/2012.

APPROVED AS TO FORM:
 STANISLAUS COUNTY COUNSEL

BY


All other terms and conditions of this Agreement shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		California Department of General Services Use Only <input type="checkbox"/> Exempt per:
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) COUNTY OF STANISLAUS		
BY (Authorized Signature) 	DATE SIGNED (Do not type) 12-8-11	
PRINTED NAME AND TITLE OF PERSON SIGNING		
ADDRESS 3800 Cornucopia Way, Ste B Modesto, CA 95358		
STATE OF CALIFORNIA		
AGENCY NAME DEPARTMENT OF FOOD AND AGRICULTURE		
BY (Authorized Signature)	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING JANICE L. PRICE, CONTRACTS MANAGER		
ADDRESS 1220 N STREET ,ROOM 115 SACRAMENTO, CA 95814		

Budget Display

Original Contract	\$390,708.00
Amendment No. 1	\$390,708.00
Amendment No. 2	(\$75,373.01)
New Contract Amount	\$706,042.99

9

**PIERCE'S DISEASE CONTROL PROGRAM
BUDGET**

Agreement No. 10-0358-
Exhibit B
Attachment 1
Page 2 of 2

Stanislaus County Proposed PDCP Budget 2011-2012

SURVEY/INSPECTION ACTIVITIES

***PERSONNEL SERVICES**

	Hourly Rate	Number of Hours	Total
Permanent Salaries			
	37.83	550	20,806.50
	29.68	750	22,260.00
	20.79	305	6,340.95
	18.62	150	2,793.00
	24.63	50	1,231.50
		1805	Total Permanent 53,431.95
Temporary Salaries			
	15.05	600	9,030.00
	15.80	7800	123,240.00
		8400	Total Temporary 132,270.00
Staff Benefits			
	Rate		
Permanent @ 47.92%	0.4792		25,604.59
Temporary @ 4.879%	0.0488		6,453.45
			Total Benefits 32,058.04
			Total Personnel Services 217,759.99

OPERATING EXPENSES

General Expense/Supplies

General Expense/Supplies (general office and field supplies)		1,000.00
Postage -- mailing PDCP information to homeowners		200.00
**Vehicle Expense	Rate	Miles
County @ \$0.555 per mile	0.555	58000
State @ \$0.285 per mile	0.285	13000
Lease - 3 vehicle @ \$140 per month		5,040.00
Communication		1,000.00
		54,440.00
Indirect Cost (25% of total personnel services)	0.25	97,575.00
		Total Operating Expenses \$ 315,334.99

*Subject to change due to salary increases, available work force, labor contract changes, program modifications, etc.

**Subject to change due to federal mileage rate changes.