

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Sheriff

BOARD AGENDA # 9:05 A.M.

Urgent Routine

AGENDA DATE October 11, 2011

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Public Hearing to Approve the Stanislaus County District Attorney and Stanislaus County Sheriff's Department Expenditure Plans for the State Supplemental Law Enforcement Services Fund (SLESF)

STAFF RECOMMENDATIONS:

1. Conduct the scheduled Public Hearing at 9:05 a.m. on October 11, 2011, to receive public comment and input on the Stanislaus County District Attorney and Stanislaus County Sheriff's Department 2011-2012 Fiscal Year expenditure plans for the State Supplemental Law Enforcement Services Fund (SLESF).
2. Approve the Stanislaus County District Attorney and Stanislaus County Sheriff's Departments 2011-2012 Fiscal Year expenditure plans for the Supplemental Law Enforcement Services Fund (SLESF).

FISCAL IMPACT:

The Stanislaus County Sheriff's Department and District Attorney Offices are expecting to receive a minimum of \$300,000 in Supplemental Law Enforcement Services Funding (SLESF). Of this amount Stanislaus County Sheriff's Department will receive \$100,000 for the Detention division, \$100,000 for the Operations division, and the District Attorney's Office will receive \$100,000.

These funds are dedicated revenues and are allocated for frontline law enforcement services, personnel,
(continued on page 2)

BOARD ACTION AS FOLLOWS:

No. 2011-629

On motion of Supervisor O'Brien, Seconded by Supervisor Chiesa

and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Withrow, DeMartini, and Chairman Monteith

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Public Hearing to Approve the Stanislaus County District Attorney and Stanislaus County Sheriff's Department Expenditure Plans for the State Supplemental Law Enforcement Services Fund (SLESF)

FISCAL IMPACT (continued from page 1):

equipment and programs that are necessary to meet those needs. These funds can not be used to supplant current services and if not spent, can not become part of the General Fund fund balance at year-end.

In Fiscal Year 2010-2011 the Stanislaus County Sheriff's Department and District Attorney Offices received \$352,501 in Supplemental Law Enforcement Services Funding (SLESF). Of this amount Stanislaus County Sheriff's Department received \$123,160 for the Detention division, \$106,181 for the Operations division, and the District Attorney's Office received \$123,160.

District Attorney

The Fiscal Year 2011-2012 Adopted Proposed Budget for the District Attorney anticipated continuation of the SLESF funding and a total funding level of \$100,000. No recommendation is being made to increase appropriations and anticipated revenue.

Sheriff's Department

The Fiscal Year 2011-2012 Final Budget for the Sheriff did not anticipate continuation of the SLESF funding. Appropriations were included in the Detention and Operations budgets but not revenue. No recommendation is being made to adjust revenue at this time. The Department will monitor revenue during the 2011-2012 Fiscal Year and recommend any necessary adjustments during the mid-year budget.

DISCUSSION:

The purpose of this agenda item is to hold a public hearing required by California Government Code 30061 regarding the planned expenditure of Supplemental Law Enforcement Services Fund (SLESF).

Stanislaus County receives Supplemental Law Enforcement Services Funding (SLESF) from the State through the California's Citizens Option for Public Safety (COPS) program on an annual basis. The prerequisite to receive this funding requires the County convene a public hearing to discuss the proposed use of the funds.

District Attorney

It is proposed that the District Attorney's allocation be utilized in the 2011-2012 Fiscal Year for the following purpose: \$100,000 to partially fund a Criminal Investigator II and two Legal Clerk II positions to assist in criminal investigations.

Sheriff's Department

On September 30, 1997 the Board approved the addition of four Sergeant positions in the

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Operations division and four Sergeant-Custodial positions in the Detention division. These positions were funded with the 1997-1998 SLESF actual funds of \$160,823 for Jail operations and \$240,809 for front line law enforcement. The SLESF funds were identified as the ongoing revenue source to continue these first line supervisory positions.

Due to a reduction in the Vehicle License Fees (VLF) allocated to the Citizen's Option Public Safety (COPS) Supplement Law Enforcement Services Fund (SLESF) Program, it is proposed that the County's Sheriff's Department allocation be utilized in the 2011-2012 Fiscal Year for the following purpose: \$100,000 for .83 of a Sergeant-Custodial position in Detention and \$100,000 for .77 of a Sergeant in Operations. In the event that the County's Sheriff's Department or District Attorney's Office receives more than the minimum \$100,000, the recommendation is being made to use the additional funds to offset the cost of salaries and benefits in the respective divisions.

California Government Code 30061 requires the Stanislaus County Board of Supervisors to convene a public hearing to appropriate these funds for front line law enforcement, county jail construction and operations, and criminal prosecution. This hearing must be separate and apart from the process applicable to proposed allocations to the County General Fund.

POLICY ISSUES:

This agenda item is consistent with the Board of Supervisors' priorities of A Safe Community and Efficient Delivery of Public Services.

STAFFING IMPACT:

There is no staffing impact associated with this agenda item. Existing staff will provide the support needed to administer the funds.

CONTACT INFORMATION:

Adam Christianson, Sheriff-Coroner, (209) 525-7216.