

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
ACTION AGENDA SUMMARY

DEPT: Sheriff's Department *T. Ball*

BOARD AGENDA # \*B-12

Urgent

Routine

AGENDA DATE October 11, 2011

CEO Concurs with Recommendation YES  NO   
(Information Attached)

4/5 Vote Required YES  NO

SUBJECT:

Approval to Accept the 2011 Rural Crimes Program Funding from the State of California and Associated Staffing Changes

STAFF RECOMMENDATIONS:

1. Authorize the Sheriff to accept the 2011 Rural Crimes Program funding from the State of California.
2. Direct the Auditor-Controller to increase the Fiscal Year 2011-2012 appropriations and estimated revenue by \$138,296 as detailed in the attached Budget Journal.
3. Amend the Salary and Position Allocation Resolution to reflect the recommended changes as outlined in the Staffing Impacts section, to be effective the start of the first pay period after Board approval.

FISCAL IMPACT:

On June 30, 2011, Governor Jerry Brown signed Assembly Bill 118 (AB 118) which required each county treasurer, city and county treasurer, or other appropriate official to create a County Local Revenue Fund 2011 for the county or city and county, and to create the Local Law Enforcement Services Account. Chapter 6.3 Section 30027(b)(1) requires the funds in the Local Law Enforcement Services Account (LESA) that previously were allocated to the California Emergency Management Agency (Cal-EMA) be allocated directly to the Sheriff's Department. AB 118 outlines the financial structure for allocating funds to (continued on page 2)

BOARD ACTION AS FOLLOWS:

No. 2011-625

On motion of Supervisor DeMartini, Seconded by Supervisor Withrow

and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Withrow, DeMartini, and Chairman Monteith

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1)  Approved as recommended

2)  Denied

3)  Approved as amended

4)  Other:

MOTION:

*Christine Ferraro*

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

## Approval to Accept the 2011 Rural Crimes Program Funding from the State of California and Associated Staffing Changes

### FISCAL IMPACT (continued from page 1):

a variety of accounts to support 2011 Public Safety Realignment. It established the Local Revenue Fund 2011 for purposes of receiving revenue and continuously appropriating funds from that account to counties.

As part of the State realignment in Fiscal Year 2011-2012, it was determined some programs previously supported by the Local Safety and Protection Account (LSPA) fund were to be funded through the Local Law Enforcement Services Account (LESA) fund. The LESA fund is derived from a combination of the Vehicle License Fees (VLF) paid on automobile registrations and a Special Fund Sales Tax, and is therefore contingent upon generated revenue. The California State Controller's Office will issue checks directly to the County on a quarterly basis not to exceed the local program annual allocation of \$253,427. The State's distribution of these funds will be based on the amount of revenue collected and the percentage allocated to the Sheriff's Department Rural Crimes program. It is anticipated that the first deposit will be received from the State Controller's Office in October 2011.

The allocation provides \$253,427 in State funding to Stanislaus County. The Sheriff's Department 2011-2012 Final Budget only included \$115,131 in appropriations and revenue for Rural Crimes. The attached budget journal includes a \$138,296 increase in total appropriations and revenue to fund an additional Deputy Sheriff in the rural crimes program. There is no additional cost to the General Fund as a result of the acceptance of this funding. The resulting increase above the Final Budget is \$138,296 in appropriations and revenue and represents twelve months of funding to cover the increased cost this fiscal year.

### DISCUSSION:

On June 6, 2000 the Board of Supervisors first accepted the Rural Crimes funding in the amount of \$292,625. This program was transferred to the Office of Emergency Services (OES) and then to the California Emergency Management Agency (Cal-EMA) and, although reduced in size, funding is to continue through the 2011-2012 Fiscal Year in the amount of \$253,427. These funds will be used to add a second Deputy Sheriff to investigate rural and agricultural crimes.

On September 19, 2011 the Sheriff's Department received notification from Cal-EMA that the allocation in the amount of \$253,427 is available from the State for use in Stanislaus County for one year beginning July 1, 2011 and ending June 30, 2012. The Sheriff's Department will use the awarded amount of \$253,427 to fund two Deputy Sheriffs.

The Rural Crimes Task Force focuses on crimes that are directly related to the business of agriculture. The primary focus is on the small, agriculturally based, family owned businesses

## Approval to Accept the 2011 Rural Crimes Program Funding from the State of California and Associated Staffing Changes

to which such losses constitute major threats to their financial and personal well-being. Prevention efforts include three objectives: (1) educating farmers and ranchers of existing prevention methods as well as new technologies available; (2) employing the latest security technology to prevent or suppress rural crime; and (3) promote deterrence by generating publicity about the task force through the media as well as releasing alerts and instructions to farmers and ranchers. Suppression activities include surveillance operations, bait operations, and increased night patrols in high risk areas at critical times during the harvest season.

The Sheriff's Department recommends the County take advantage of this funding opportunity and approve the Staff Recommendation to accept the funding.

### POLICY ISSUES:

Utilization of this funding will enhance criminal justice processes in our community to focus on crimes that are directly related to the business of agriculture which is consistent with the Board of Supervisors' priorities of A Safe Community and Efficient Delivery of Public Services.

### STAFFING IMPACT:

It is recommended that the Salary and Position Allocation Resolution be amended to restore one vacant, unfunded Deputy Sheriff position. The Department is also requesting approval to fill this position.

In November and December 2010, the Board of Supervisors approved a reduction-in-force of 51 positions reducing the Sheriff's Department's total allocated positions from 559 to 508. The Department has subsequently unfunded several positions and added positions due to other agenda items approved by the Board. On October 11, 2011 the Board of Supervisors is considering four agenda items containing staffing adjustments submitted by the Sheriff's Department. If all four items are approved the total allocated positions for the Sheriff's Department will be 536 effective October 22, 2011. If this item is approved, the position will first be filled from existing re-employment lists providing an opportunity for individuals previously impacted by reduction-in-force actions to return to full employment status.

Approval to Accept the 2011 Rural Crimes Program Funding from the State of California and Associated Staffing Changes

The detail of the staffing requests is included in the table below. If approved, it is requested the Salary and Position Allocation Report be amended the first pay period after Board of Supervisor's approval.

Department	Positions	Position #	Classification	Request
Sheriff Operations	1	8587	Deputy Sheriff	Restore Unfunded Position

CONTACT INFORMATION:

Adam Christianson, Sheriff-Coroner, (209) 525-7216.

# County of Stanislaus: Auditor-Controller Legal Budget Journal

Database  
Set of Books

FMSDBPRD.CO.STANISLAUS.CA.US.PROD  
County of Stanislaus

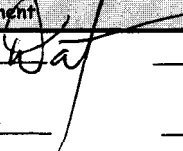
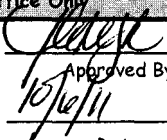
<b>Balance Type</b>	<b>Budget</b>
<b>Category</b>	* List - Text <b>Budget - Upload</b>
<b>Source</b>	* List - Text <b>SO JMS</b>
<b>Currency</b>	* List - Text <b>USD</b>
<b>Budget Name</b>	List - Text <b>LEGAL BUDGET</b>
<b>Batch Name</b>	Text
<b>Journal Name</b>	Text <b>SO JV1112-10 Budget</b>
<b>Journal Description</b>	Text <b>Rural Crimes</b>
<b>Journal Reference</b>	Text <b>Rural Crimes</b>
<b>Organization</b>	List - Text <b>Stanislaus Budget Org</b>

Upl	Fund	Org	Acc't	GL Proj	Loc	Misc	Other	Debit		Credit		Period	Line Description
								incr appropriations decr est revenue	decr appropriations incr est revenue	Upper case MMM-YY	Text		
4	7	5	7	6	6	5		(format > number > general)		List - Text	Text		
Fb	0100	0028250	50000	0012082	000000	000000	000000	47,528				OCT-11	Incr Salary
Fb	0100	0028250	50010	0012082	000000	000000	000000	12,000				OCT-11	Incr Overtime
Fb	0100	0028250	52000	0012082	000000	000000	000000	19,919				OCT-11	Incr Retirement
Fb	0100	0028250	52010	0012082	000000	000000	000000	3,703				OCT-11	Incr FICA
Fb	0100	0028250	53000	0012082	000000	000000	000000	14,273				OCT-11	Incr Health
Fb	0100	0028250	53051	0012082	000000	000000	000000	48				OCT-11	Incr Adm Fee
Fb	0100	0028250	55100	0012082	000000	000000	000000	878				OCT-11	Incr Unif Allow
Fb	0100	0028250	62990	0012082	000000	000000	000000	14,747				OCT-11	Incr Equipment
Fb	0100	0028250	65780	0012082	000000	000000	000000	10,000				OCT-11	Incr Training
Fb	0100	0028250	74162	0012082	000000	000000	000000	7,000				OCT-11	Incr Morgan Shop Fuel
Fb	0100	0028250	74172	0012082	000000	000000	000000	6,000				OCT-11	Incr Repair & Maint
Fb	0100	0028250	74173	0012082	000000	000000	000000	2,000				OCT-11	Incr Fuel
Fb	0100	0028250	74174	0012082	000000	000000	000000	200				OCT-11	Incr Damaged Veh Liab
Fb	0100	0028250	38000	0012082	000000	000000	000000			138,296		OCT-11	Incr Rural Crimes Rev

**Totals:** 138296      138296

**Explanation:** Increase Rural Crimes revenue and expenses to match grant amount.

Current revenue and expenses are budgeted at \$115,131. Need to add \$138,296 to reach grant total allocation amount of \$253,427

<b>Requesting Department</b>	<b>CEO</b>	<b>Data Entry</b>	<b>Auditors Office Only</b>
Dan Wirtz			
Signature	Signature	Keyed by	Prepared By
9/22/2011	10.06.11		
Date	Date	Date	Date