

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Sheriff's Department

BOARD AGENDA # *B-7

Urgent

Routine

AGENDA DATE September 13, 2011

CEO Concur with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

[Handwritten Signature]
SHERIFF

SUBJECT:

Approval to Set Public Hearing on October 11, 2011, at 9:05 a.m. for Authorization of Stanislaus County District Attorney and Stanislaus County Sheriff's Department Expenditure Plans for the State Supplemental Law Enforcement Services Fund (SLESF)

STAFF RECOMMENDATIONS:

Set a public hearing on October 11, 2011 at 9:05 a.m. to consider approval of the Stanislaus County District Attorney and Stanislaus County Sheriff's Department 2011-2012 Fiscal Year expenditure plans for the State Supplemental Law Enforcement Services Fund (SLESF).

FISCAL IMPACT:

The Stanislaus County Sheriff's Department and District Attorney Offices are expecting to receive a minimum of \$300,000 in Supplemental Law Enforcement Services Funding (SLESF). Of this amount Stanislaus County Sheriff's Department will receive \$100,000 for the Detention division, \$100,000 for the Operations division, and the District Attorney's Office will receive \$100,000. (Continued on the next page)

BOARD ACTION AS FOLLOWS:

No. 2011-523

On motion of Supervisor Chiesa, Seconded by Supervisor Withrow

and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Withrow, DeMartini, and Chairman Monteith

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:

[Handwritten Signature: Christine Ferraro Tallman]

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval to Set Public Hearing on October 11, 2011, at 9:05 a.m. for Authorization of Stanislaus County District Attorney and Stanislaus County Sheriff's Department Expenditure Plans for the State Supplemental Law Enforcement Services Fund (SLESF)

FISCAL IMPACT (Continued from Page 1)

These funds are dedicated revenues and are allocated for frontline law enforcement services, personnel, equipment and programs that are necessary to meet those needs. These funds can not be used to supplant (replace) current services and if not spent, can not become part of the General Fund fund balance at year-end.

In Fiscal Year 2010-2011 the Stanislaus County Sheriff's Department and District Attorney's Office received \$352,501 in Supplemental Law Enforcement Services Funding (SLESF). Of this amount Stanislaus County Sheriff's Department received \$123,160 for the Detention division, \$106,181 for the Operations division, and the District Attorney's Office received \$123,160.

District Attorney

The Fiscal Year 2011-2012 Adopted Proposed Budget for the District Attorney anticipated continuation of the SLESF funding and a total funding level of \$100,000. No recommendation is being made to increase appropriations and anticipated revenue.

Sheriff's Department

The Fiscal Year 2011-2012 Final Budget for the Sheriff did not anticipate continuation of the SLESF funding. Appropriations were included in the Detention and Operations budgets but not revenue. No recommendation is being made to adjust revenue at this time. The Department will monitor revenue during the 2011-2012 Fiscal Year and recommend any necessary adjustments during the mid-year budget.

DISCUSSION:

The purpose of this agenda item is to set a public hearing required by California Government Code 30061 regarding the planned expenditure of Supplemental Law Enforcement Services Fund (SLESF).

Stanislaus County receives Supplemental Law Enforcement Services Funding (SLESF) from the State through the California's Citizens Option for Public Safety (COPS) program on an annual basis. The prerequisite to receive this funding requires the County convene a public hearing to discuss the proposed use of the funds.

District Attorney

It is proposed that the District Attorney's allocation be utilized in the 2011-2012 Fiscal Year for the following purpose: \$100,000 to partially fund a Criminal Investigator II and two Legal Clerk II positions to assist in criminal investigations. (Continued on the next page)

Approval to Set Public Hearing on October 11, 2011, at 9:05 a.m. for Authorization of Stanislaus County District Attorney and Stanislaus County Sheriff's Department Expenditure Plans for the State Supplemental Law Enforcement Services Fund (SLESF)

DISCUSSION (Continued from Page 2)

Sheriff's Department

On September 30, 1997 the Board approved the addition of four Sergeant positions in the Operations division and four Sergeant-Custodial positions in the Detention division. These positions were funded with the 1997-1998 SLESF actual funds of \$160,823 for Jail operations and \$240,809 for front line law enforcement. The SLESF funds were identified as the ongoing revenue source to continue these first line supervisory positions.

Due to a reduction in the Vehicle License Fees (VLF) allocated to the Citizen's Option Public Safety (COPS) Supplement Law Enforcement Services Fund (SLESF) Program, it is proposed that the County's Sheriff's Department allocation be utilized in the 2011-2012 Fiscal Year for the following purpose: \$100,000 for .83 of a Sergeant-Custodial position in Detention and \$100,000 for .77 of a Sergeant in Operations. In the event the County's Sheriff's Department or District Attorney's Office receives more than the minimum \$100,000, the recommendation is being made to use the additional funds to offset the cost of salaries and benefits in the respective divisions.

California Government Code 30061 requires the Stanislaus County Board of Supervisors to convene a public hearing to appropriate these funds for front line law enforcement, county jail construction and operations, and criminal prosecution. This hearing must be separate and apart from the process applicable to proposed allocations to the County General Fund.

POLICY ISSUES:

This agenda item is consistent with the Board of Supervisors' priorities of A Safe Community and Efficient Delivery of Public Services.

STAFFING IMPACT:

There is no staffing impact associated with this agenda item. Existing staff will provide the support needed to administer the funds.

CONTACT INFORMATION:

Adam Christianson, Sheriff-Coroner, (209) 525-7216.

Approval to Set Public Hearing on October 11, 2011, at 9:05 a.m. for Authorization of Stanislaus County District Attorney and Stanislaus County Sheriff's Department Expenditure Plans for the State Supplemental Law Enforcement Services Fund (SLESF)

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on, October 11, 2011 at 9:05 a.m., or as soon thereafter as the matter may be heard, the Stanislaus County Board of Supervisors will meet in the Board of Supervisors Chambers, Lower Level, 1010 10th Street, Modesto, California, to consider approval of the Supplemental Law Enforcement Services Fund expenditure plan for the 2011-2012 Fiscal Year. California Government Code 30061 requires these funds be spent to enhance front line law enforcement. The proposed plan consist of \$100,000 for District Attorney to partially fund a Criminal Investigator II and two Legal Clerks II positions to assist in criminal investigations; \$100,000 for .83 of a Sergeant-Custodial position in the Detention division, and \$100,000 for .77 of a Sergeant position in the Operations division.

NOTICE IS FURTHER GIVEN that at the above noticed time and place all persons will be given an opportunity to be heard. Interested persons may also submit written comments to Stanislaus County regarding the proposed plan or may contact Dan Wirtz at the Stanislaus County Sheriff's Department (209) 525-7009 or at the above-referenced address.

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BY ORDER OF THE BOARD OF SUPERVISORS

DATED: September 13, 2011

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk
of the Board of Supervisors
of the County of Stanislaus,
State of California

BY: 
Elizabeth King, Assistant Clerk of the Board

**DECLARATION OF PUBLICATION
(C.C.P. S2015.5)**

**COUNTY OF STANISLAUS
STATE OF CALIFORNIA**

I am a citizen of the United States and a resident Of the County aforesaid; I am over the age of Eighteen years, and not a party to or interested In the above entitle matter. I am a printer and Principal clerk of the publisher of **THE MODESTO BEE**, printed in the City of **MODESTO**, County of **STANISLAUS**, State of California, daily, for which said newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of **STANISLAUS**, State of California, Under the date of **February 25, 1951, Action No. 46453**; that the notice of which the annexed is a printed copy, has been published in each issue there of on the following dates, to wit:

Oct 01, 2011

I certify (or declare) under penalty of perjury That the foregoing is true and correct and that This declaration was executed at

MODESTO, California on

October 3rd, 2011

(By Electronic Facsimile Signature)



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BY ORDER OF THE BOARD OF SUPERVISORS. DATED: September 13, 2011. ATTEST: Christine Ferraro Tallman, Clerk of the Board of Supervisors of the County of Stanislaus, State of California. BY: Elizabeth King, Assistant Clerk of the Board.

Pub Dates Oct. 1, 2011