

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Behavioral Health and Recovery Services

BOARD AGENDA # *B-3

Urgent

Routine

CEO Concurs with Recommendation YES NO
(Information Attached)

AGENDA DATE September 13, 2011

4/5 Vote Required YES NO

SUBJECT:

Approval to Award Contracts for the Mental Health Services Act Innovations Learning Projects as Selected by Behavioral Health and Recovery Services

STAFF RECOMMENDATIONS:

1. Award contracts with the community-based organizations that submitted Mental Health Services Act (MHSA) Innovations Learning Projects and were selected for inclusion in the Behavioral Health and Recovery Services plan submitted to the California Department of Mental Health Services Oversight and Accountability Commission.
2. Authorize the Behavioral Health Director, or her designee, to complete negotiations and execute agreements with the selected community-based organizations.
3. Authorize the Behavioral Health Director, or her designee, to sign the final agreements with the community-based organizations that were selected through Request for Proposal (RFP) 10-47-TRS.

FISCAL IMPACT:

State Mental Health Services Act (MHSA) Innovations funds in the amount of \$2,403,387 have been received by Behavioral Health and Recovery Services to fund the Innovations Learning Projects for the entire project cycle. The Behavioral Health and Recovery Services Final Budget submission for Fiscal Year 2011-2012 includes \$1,068,641 for the Innovations Learning Projects. The remaining \$1,334,746 in MHSA Innovations funds have been placed in Deferred Revenue and will be included in Budget Years 2012-2013 through 2014-2015 proposed budget submissions to fund the Learning Projects for those years. There is no impact to the County General Fund.

BOARD ACTION AS FOLLOWS:

No. 2011-519

On motion of Supervisor Chiesa, Seconded by Supervisor Withrow
and approved by the following vote,
Ayes: Supervisors: O'Brien, Chiesa, Withrow, DeMartini, and Chairman Monteith
Noes: Supervisors: None
Excused or Absent: Supervisors: None
Abstaining: Supervisor: None

- 1) Approved as recommended
- 2) Denied
- 3) Approved as amended
- 4) Other:

MOTION:

ATTEST:



CHRISTINE FERRARO TALLMAN, Clerk

File No.

DISCUSSION:

Proposition 63, known as the Mental Health Services Act (MHSA), was passed by California voters in November 2004. The Act contained the following five components that have been implemented in stages since January 2006.

- Community Services and Supports – approved January 2006
- Workforce Education and Training – approved June 2008
- Prevention and Early Intervention – approved July 2009
- Capital Facilities and Technological Needs – approved June 2010
- Innovations – update submitted August 2011

The last MHSA component to be implemented is the Innovations component. Innovations funding is defined by the State Department of Mental Health as “novel, creative and/or ingenious mental health practices/approaches that are expected to contribute to learning, which are developed within communities through a process that is inclusive and representative, especially of unserved and underserved individuals and which are aligned with the General Standards identified in the MHSA and set forth in Title 9 of the California Code of Regulations, Section 3320”.

On October 26, 2010, the Board of Supervisors authorized the Behavioral Health Director, in conjunction with the General Services Agency, to issue a Request for Proposals (RFP) to solicit Innovations Learning Projects from the community. The Behavioral Health Director committed to return to the Board of Supervisors for approval to award final agreements to those selected by the RFP process and included in the project proposal submitted to the State Department of Mental Health and the Mental Health Oversight and Accountability Commission for funding.

Twenty-three proposals were received from twelve organizations in response to the RFP. An evaluation team consisting of three staff from Behavioral Health and Recovery Services, one member of the Stanislaus County Advisory Board on Substance Abuse Programs and a consulting psychologist with the California Mental Health Services Oversight and Accountability Commission individually reviewed the proposals using the following criteria:

- Focus of the Project
- How the proposed Project contributes to learning
- Project proposal description
- Expected mental health goals/outcomes of the proposed Project
- Timeline for the proposed Project learning to occur
- Measurements proposed for assessing the contribution to learning
- MHSA Essential Elements

- Experience and strength of the organization proposing the Project
- Population to be served (if applicable)
- Statement of Commitment
- Proposed budget and narrative

Attachment A reflects the nine projects selected for award and inclusion in the project proposal update submitted to the State.

All of the selected Learning Projects will require two or more years to complete. Since the projects require funding for more than one fiscal year, the agreements will be multi-year in nature and begin when the negotiations with each organization are complete. Given that funding for MHSA Innovations has been received to fully fund these Learning Projects, these agreements will not impact the County General Fund for Fiscal Year 2011-2012 through Budget Year 2014-2015.

POLICY ISSUE:

Approval of this agenda item supports the Board of Supervisors' priority of A Healthy Community and Effective Partnerships by maximizing State funding to address the unmet behavioral health and emotional well-being needs of Stanislaus County.

STAFFING IMPACT:

There is no staffing impact associated with the approval of this agenda item.

CONTACT PERSON:

Linda Downs, Assistant Director. Telephone 525-6225.

**Mental Health Services Act – Innovations
Learning Projects**

Department	Budget Unit	Contractor	Description of Service Provided	Contract Amount	Length of Project
Behavioral Health and Recovery Services	Mental Health Services Act	Stanislaus County Health Services Agency	Integration Innovations	\$500,000	2 years
Behavioral Health and Recovery Services	Mental Health Services Act	West Modesto King Kennedy Neighborhood Collaborative	Families in the Park	\$422,850	3 years
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child and Family Services	Connecting Youth Receiving Services to Community Supports	\$342,486	2 years
Behavioral Health and Recovery Services	Mental Health Services Act	Peer Recovery Art Project	Arts for Freedom	\$308,863	3 years
Behavioral Health and Recovery Services	Mental Health Services Act	Tuolumne River Trust	Promoting Community Wellness Through Nature and Neighborhood Driven Therapies	\$263,233	2 years
Behavioral Health and Recovery Services	Mental Health Services Act	Center for Human Services	Revolution Project	\$192,070	2 years
Behavioral Health and Recovery Services	Mental Health Services Act	Center for Human Services	Choosing Civility Project	\$172,459	2 years
Behavioral Health and Recovery Services	Mental Health Services Act	Center for Human Services	Building Support Systems for Troubled Youth	\$131,415	2 years
Behavioral Health and Recovery Services	Mental Health Services Act	National Alliance on Mental Illness, Stanislaus Chapter	Beth and Joanna Friends in Recovery	\$70,011	3 years