

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Probation

JIP

BOARD AGENDA # *B-3

Urgent

Routine

PD

AGENDA DATE July 26, 2011

CEO Concurs with Recommendation YES NO

(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval to Restore Unfunded Positions as a Result of Senate Bill 89 Funding

STAFF RECOMMENDATIONS:

Amend the Salary and Position Allocation Resolution to reflect the recommended staffing changes outlined in the Staffing impacts section, effective the first pay period following the Board of Supervisor's approval.

FISCAL IMPACT:

Funding for Probation programs previously funded by Vehicle License Fee (VLF) has also been included in the 2011-2012 State Budget. The total for those programs is approximately 1.2 million dollars for the Probation Department and will fund the requested staffing adjustments. Adjustments to appropriations and revenue associated with the staffing recommendations will be included with the Department's Fiscal Year 2011-2012 Final Budget for the Juvenile Justice Crime Prevention Act Budget Unit.

BOARD ACTION AS FOLLOWS:

No. 2011-446

On motion of Supervisor O'Brien, Seconded by Supervisor Withrow

and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Withrow, DeMartini, and Chairman Monteith

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:

ATTEST:

Elizabeth A. King
ELIZABETH A. KING, Assistant Clerk

File No.

DISCUSSION:

Senate Bill 89 restored the funding for programs that were previously funded under the Vehicle License Fee (VLF) program. This revenue supported administrative, supervisory, and front line probation operations that were reduced with the uncertainty of the funding source. The Probation Department previously received \$1,191,952 in Fiscal Year 2010-2011 to support these programs. The legislation restored this funding using a combination of a vehicle registration fee and a portion of state sales tax. The total restored funding amount is approximately 1.2 million dollars.

The Department is requesting to restore positions that had previously been unfunded due to the uncertainty of the VLF funding source. Given the new funding and its more stable source it is appropriate to return the positions to funded status so that the associated programs can be returned to full operation. It is imperative that the Department begin the hiring and background process as soon as possible in order to have all justice programs operational and to be ready to supervise the realigned population beginning October 1, 2011. At this time, the Department is requesting to restore only a portion of the positions previously unfunded and will return at a later time for the remaining positions once more specific funding information is available.

POLICY ISSUES:

Board approval of the recommended designations ensures the county is in compliance with the initial requirements of the assorted realignment legislation and supports the Board's priority of A Safe Community. Approval of the request to restore the vacant probation positions supports the Board's priority of A Safe Community and ensuring Efficient Delivery of Public Services by providing a sufficient level of administrative oversight for expanded criminal justice programs.

STAFFING IMPACTS:

The positions recommended to be restored include one Probation Manager IV (9942), one Supervising Probation Officer (9108), one Deputy Probation Officer III (9944) and four Deputy Probation Officer I/II's (9945, 9946, 10629 and 10630). These positions support the Juvenile Justice Crime Prevention Act programs.

Approval to Restore Unfunded Positions as a Result of Senate Bill 89 Funding - Probation

It is recommended that the Salary and Position Allocation Resolution be amended to reflect the recommended position changes effective the first pay period following the Board of Supervisor's approval.

Allocated Budget Unit	Positions	Position Number	Classification	Recommendation
JJCPA	1	9942	Manager IV - Safety	Restore
JJCPA	1	9108	Supervising Probation Officer	Restore
JJCPA	1	9944	Deputy Probation Officer III	Restore
JJCPA	4	9945, 9946, 10629, and 10630	Deputy Probation Officer I/II	Restore

CONTACT PERSON:

Jill Silva, Assistant Chief Probation Officer. Telephone: (209) 525-4503