STANISLAUS COUNTY PROBATION DEPARTMENT



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BOARD OF SUPERVISORS

2011 JUL 111P 2: 22

JERRY POWERS Chief Probation Officer

June 24, 2011

Enclosed is the 2010 Stanislaus County Probation Department Annual Report. This report contains a summary of the many accomplishments and activities for the department and its personnel.

The report recognizes the employees of the department for their dedication and commitment in the pursuit of the department's mission and goals during this very challenging economic climate. With the ongoing support of the Board of Supervisors and the Courts, we continue to provide outstanding public safety services to the citizens of Stanislaus County.

Sincerely,

Jerry Powers

Chief Probation Officer



Stanislaus County Probation Department

Annual Report 2010



2010 Board of Supervisors

District 1—William O'Brien

District 2—Vito Chiesa

District 3—Jeff Grover

District 4—Dick Monteith

District 5—Jim DeMartini

2010 Juvenile Justice Delinquency Prevention Commission

Bob Dittman
William Duncan
Alfredo E. Guerra
Everett Johnson, M.D.
Vicki Maldonado
Martha Martin
Erik Schulze
Darin Gharat
Richard Breshears

2010 Superior Court

Timothy W. Salter Marie S. Silveira John G. Whiteside John Freeland Thomas Zeff Nancy Ashley Scott Steffen Ricardo Cordova Linda A. McFadden **Donald Shaver** Dawna Reeves Rick Distaso Jack M. Jacobson **Ann Ameral** Nan Cohan Jacobs Susan Siefkin William A. Mayhew Hurl W. Johnson Roger M. Beauchesne Loretta Murphy Begen Commissioner Nancy Williamsen Commissioner Richard Allen Commissioner Lynne R. Meredith



Our Vision

The Stanislaus County Probation Department provides community safety and services with professional integrity.

Our Mission

As an integral part of the criminal justice system, Probation protects our community by:

- Promoting responsible behavior and offender accountability
- Providing objective information and recommendations to the Court
- Operating safe and secure juvenile facilities and programs
- Partnering with the community to provide direct services to offenders, families and victims

Our Values

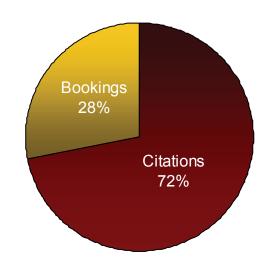
The Stanislaus County Probation Department ascribes to the following values as core business principles:

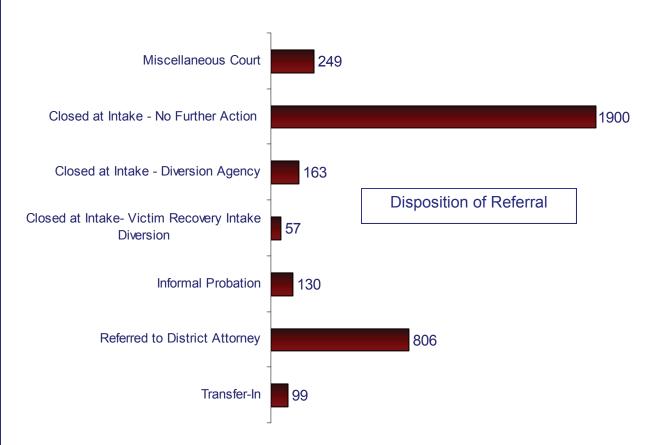
- ◆ Deliver services with integrity, professionalism and competence
- ◆ Treat all individuals with dignity and respect
- ◆ Commit to innovation, creativity, and collaborative partnerships
- ◆ Encourage leadership, professional development and a positive work environment



Juvenile Intake

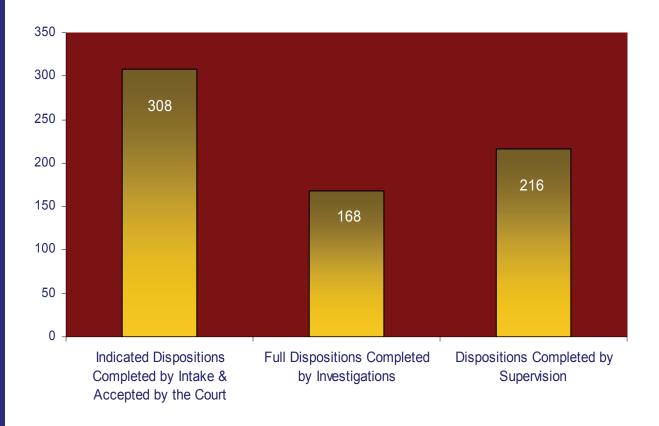
There were a total of 3,404 arrests referred to the department in 2010. Of those 951 were bookings and 2,453 were citations.







Juvenile Investigations

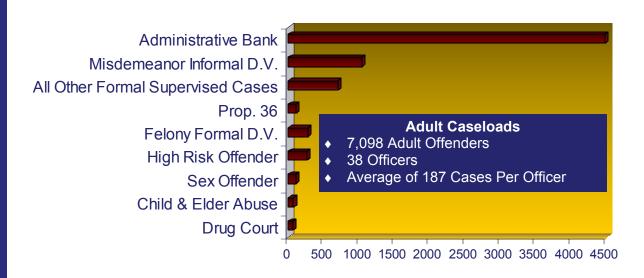


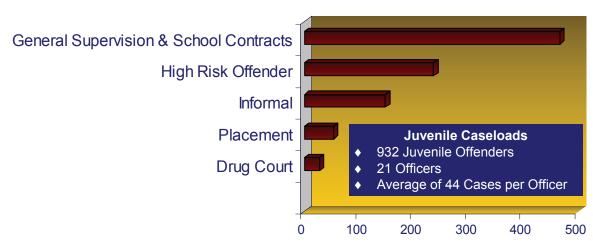
There were a total of 692 dispositional reports prepared for the Juvenile Court in 2010 versus 899 reports in 2009.



Field Supervision

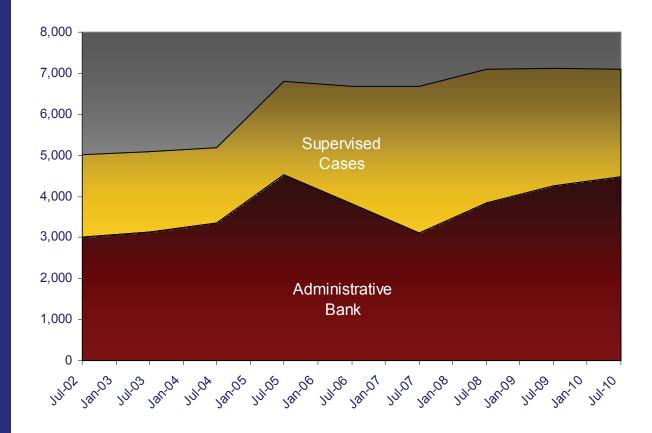
Adult vs. Juvenile Caseload Comparisons







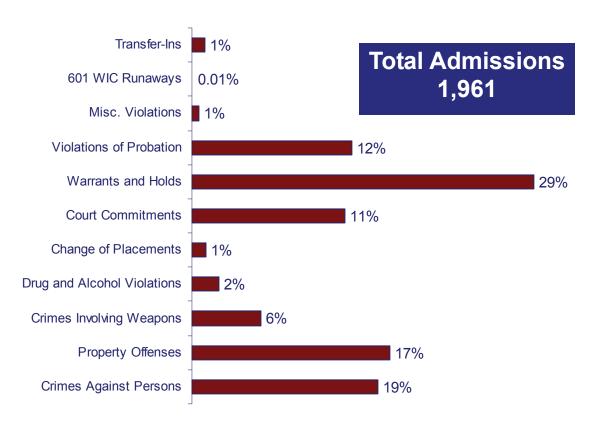
Adult Caseloads Supervised vs. Administrative Bank

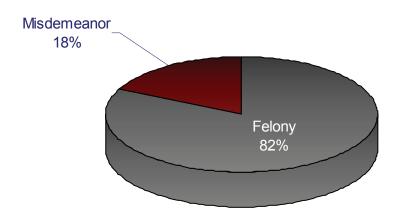




Juvenile Hall

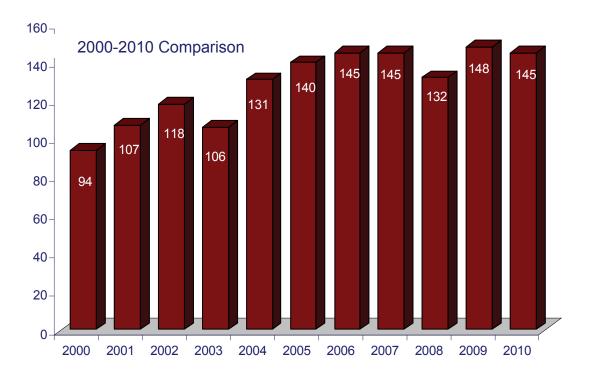
Facility Admissions

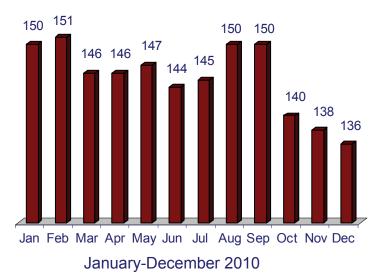






Average Daily Population



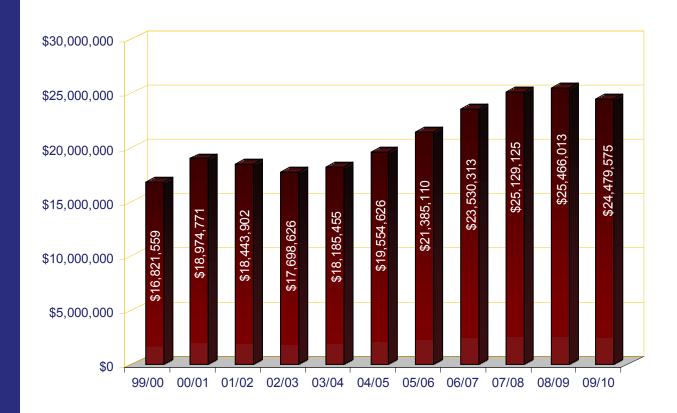




Fiscal

Department Budget

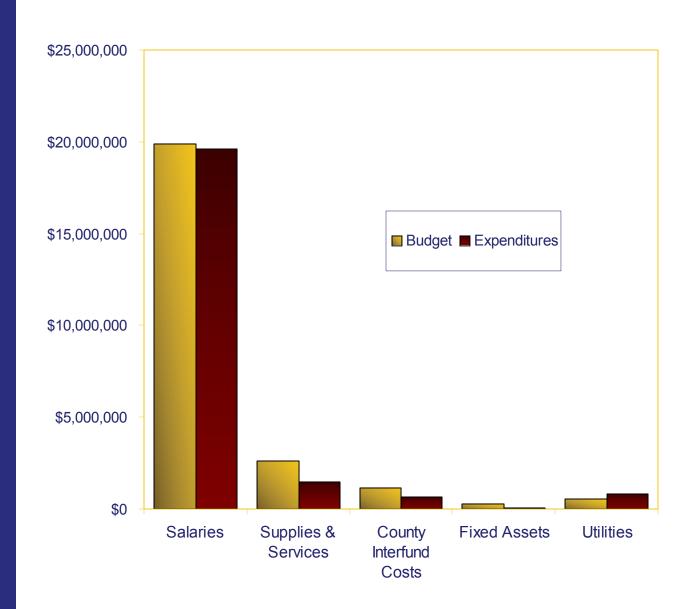
FY 1999-00 through FY 2009-10 Comparison



FY 2009-10 Budget — \$24,479,575



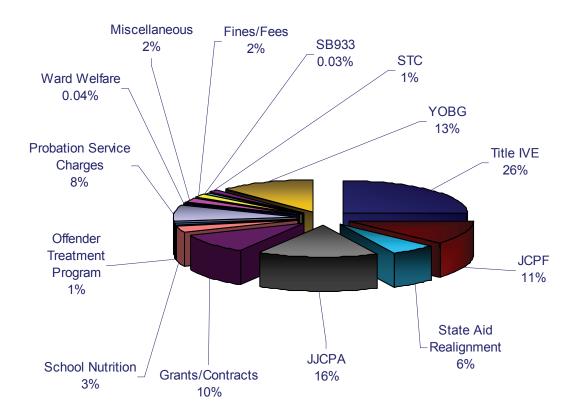
Budgeted vs. Actual Expenditures Fiscal Year 2009-10





Department Revenue

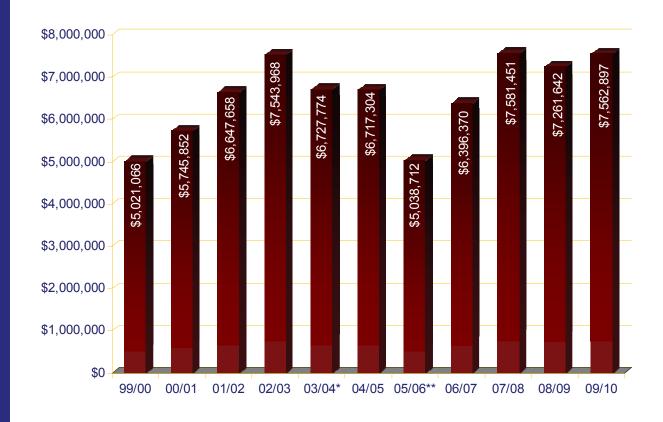
Fiscal Year 2009-10



Total Department Revenue \$7,562,897



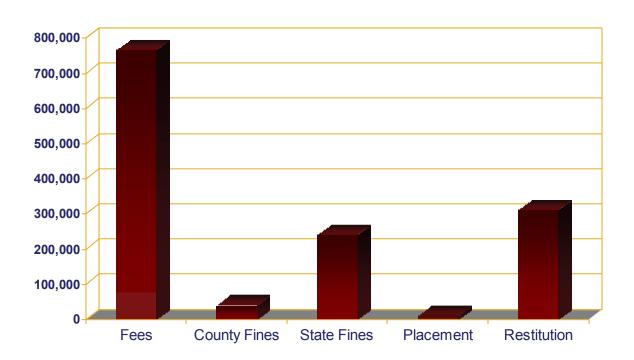
Department Revenue FY1999-00 through FY2009-10



- 2004: Loss of Challenge Grant II funds, Adult Division Rental Reimbursement Income, and STC Reimbursement
- 2005: Delayed JJCPA payment from the State and reduction of Drug Court treatment costs from Probation's budget



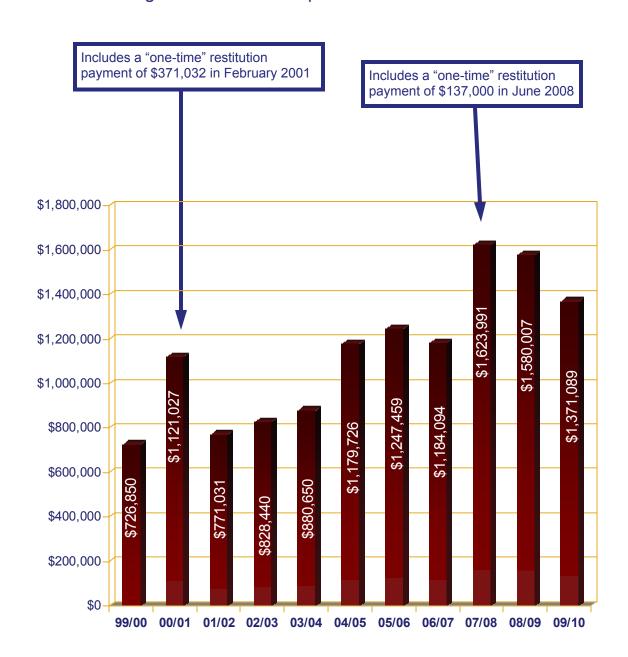
Annual Collections FY2009-10



Total Collections FY 2009-10 \$1,371,089

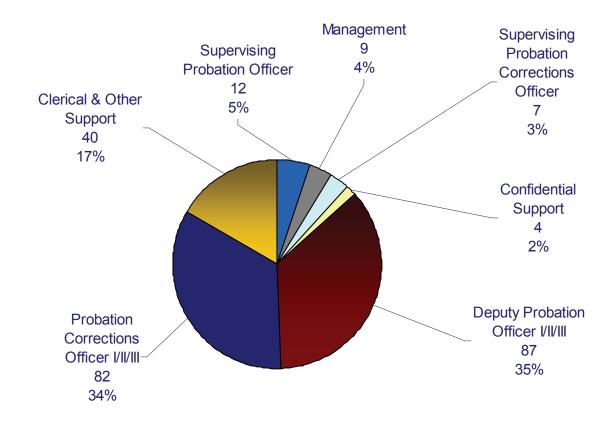


Annual Collections FY1999-00 through FY2009-10 Comparison

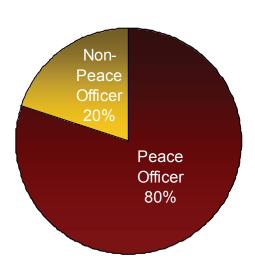




Personnel



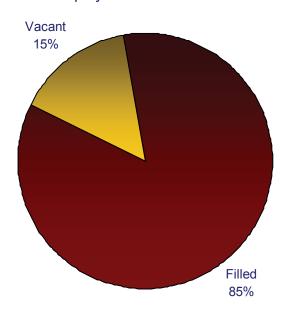
Total Full-Time Positions 255





Vacancy Comparisons
Deputy Probation Officer and Probation Corrections Officer Snapshot July 1, 2010

Deputy Probation Officer I/II/III



Probation Corrections Officer I/II/III

