

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Community Services Agency

BOARD AGENDA # *B-8

Urgent Routine *pk*

AGENDA DATE June 7, 2011

CEO Concur with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval of Fiscal Year 2011-2012 Renewal Agreements for Contracted Program Services for Individuals and Families Receiving Temporary Aid to Needy Families, CalWORKs, Child Welfare, and Adult Services

STAFF RECOMMENDATIONS:

1. Approve the Fiscal Year 2011-2012 renewal agreements for contracted services.
2. Authorize the Director of the Community Services Agency or her Assistant Director Designee to finalize and sign the agreements and any amendments not to exceed the contract amounts.

FISCAL IMPACT:

The annual cost to the Agency for the Fiscal Year 2011-2012 agreements total \$3,656,387. Appropriations and estimated revenues to support these agreements have been included in the Community Services Agency's Budget Year 2011-2012 Recommended Proposed Budget. There is no additional impact to the General Fund.

BOARD ACTION AS FOLLOWS:

No. 2011-337

On motion of Supervisor Chiesa, Seconded by Supervisor Withrow

and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Withrow, DeMartini, and Chairman Monteith

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

DISCUSSION:

The Community Services Agency (CSA) relies on many partner agencies to provide services to individuals and families receiving Temporary Aid to Needy Families (TANF), CalWORKs, Child Welfare Services, Adult Services and support for business operations. These agencies provide a wide range of services designed to: provide court ordered evaluations and treatment; facilitate the Independent Living Skills Program; provide emergency supportive services for adult clients; and to provide administrative and operating services in support of CSA mandated programs.

CSA requests Board of Supervisors approval to renew contracts with the 24 vendors listed on Attachments 1 and 2.

Some of the Expected Outcomes include:

- Approximately 275 TANF Welfare To Work participants will receive employment services moving themselves and their families towards self-sufficiency;
- Approximately 1,600 children and families are estimated to receive mandated or court ordered services; and
- Approximately 1,616 adults are estimated to receive mandated emergency protective services.

As required by the Board of Supervisors on March 22, 2011, Attachment 1 includes those agreements where cumulative compensation paid exceeds \$100,000 in a three-year review beginning July 1, 2009 through June 30, 2012. The total amount of the contracts to be renewed through this Agenda item is \$3,656,387. CSA will identify any amendments to the Fiscal Year 2011-2012 agreements in future quarterly reports to the Board of Supervisors.

In addition, County departments are required to submit quarterly reports to the Board of any new or existing agreement where the compensation exceeds \$50,000 but does not exceed \$100,000, and the contract has not been previously approved by the Board of Supervisors. These contracts are identified in Attachment 2.

POLICY ISSUE:

Approval of these agreements supports the Board's priority of A Healthy Community, Effective Partnerships and Efficient Delivery of Public Services by contracting with vendors to deliver services that support families and keep children and elderly in the community safe.

Approval of Fiscal Year 2011-2012 Renewal Agreements for Contracted Program Services
for Individuals and Families Receiving Temporary Aid to Needy Families, CalWORKs,
Child Welfare, and Adult Services
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STAFFING IMPACT:

There is no staffing impact associated with this request.

CONTACT PERSON:

Christine C. Applegate, Director 558-2500

**Proposed Budget 2011-2012
Contract Summary Sheet
Community Services Agency
Contracts over \$100,000**

Attachment 1
Board Date 6/7/11

Department	Budget Unit	Contractor	Brief Description of Service Provided or Position Held	Previous contractual amount	Proposed Contract Amount	Cumulative Contract Total
Community Services Agency	Services & Support	Arbor E&T LLC	WTW Employment Services	\$801,600 7/1/09-6/30/11	\$400,800 7/1/11-6/30/12	\$1,202,400
Community Services Agency	Services & Support	Aspiranet formerly Aspira/Moss Beach Homes	Receiving Home	\$49,950 5/6/09-6/30/11	\$23,400 7/1/11-6/30/12	\$73,350
Community Services Agency	Public Economic Assistance Fund 1632	Aspiranet formerly Aspira/Moss Beach Homes	Scattered Sites and Employment Services for Transitional Housing Program Plus (THP+) for former Foster Care Youth	\$632,278 5/6/09-6/30/11	\$216,908 7/1/11-6/30/12	\$849,186
Community Services Agency	Services & Support	Center for Human Services	Teen AOD Abuse Treatment	\$17,075 9/16/09-6/30/11	\$6,025 7/1/11-6/30/12	\$23,100
Community Services Agency	County Children's Fund 1637	Center for Human Services	Differential Response & Hutton House	\$223,508 7/1/09-6/30/11	\$93,628 7/1/11-6/30/12	\$317,136
Community Services Agency	Services & Support	Central Valley Opportunity Center	Job Placement	\$280,000 7/1/09-6/30/11	\$140,000 7/1/11-6/30/12	\$420,000
Community Services Agency	Services & Support	Children's Crisis Center	TANF Childcare Slots	\$52,978 7/1/09-6/30/11	\$26,489 7/1/11-6/30/12	\$79,467
Community Services Agency	Services & Support	Children's Crisis Center	Visitation Scheduling	N/A	\$21,250 7/1/11-6/30/12	\$21,250
Community Services Agency	Services & Support	Community Housing & Shelter	Emergency Shelter	\$74,702 7/1/09-6/30/11	\$42,351 7/1/11-6/30/12	\$117,053
Community Services Agency	Services & Support	Diane Sugarman	Personal Services Contract	\$73,125 6/9/09-6/30/11	\$45,500 7/1/11-6/30/12	\$118,625
Community Services Agency	Services & Support	Goodwill Industries of San Joaquin Valley	Vocational Training Program	\$200,000 7/1/09-6/30/11	\$100,000 7/1/11-6/30/12	\$300,000

**Proposed Budget 2011-2012
Contract Summary Sheet
Community Services Agency
Contracts over \$100,000**

Attachment 1
Board Date 6/7/11

Department	Budget Unit	Contractor	Brief Description of Service Provided or Position Held	Previous contractual amount	Proposed Contract Amount	Cumulative Contract Total
Community Services Agency	Services & Support	Haven Women's Center	WTW Domestic Violence	\$403,764 7/1/09-6/30/11	\$201,882 7/1/11-6/30/12	\$605,646
Community Services Agency	Services & Support	Haven Women's Center	Domestic Violence Trust	\$157,306 7/1/09-6/30/11	\$78,653 7/1/11-6/30/12	\$235,959
Community Services Agency	Services & Support	Haven Women's	Kids Count	\$0	\$32,854 7/1/11-6/30/12	\$32,854
Community Services Agency	Services & Support	International Rescue Committee, Inc.	Refugee Services	\$701,777 11/4/09-6/30/11	\$375,000 7/1/11-6/30/12	\$1,076,777
Community Services Agency	Services & Support	Kelly Services Inc.	WTW Employment Services	\$1,692,589 7/1/09-9/30/11	\$466,438 7/1/11-6/30/12	\$2,159,027
Community Services Agency	Services & Support	Modesto City Schools	ROP/WTW Participant Advisor Services	\$215,704 7/1/09-6/30/10	\$107,852 7/1/11-6/30/12	\$323,556
Community Services Agency	Services & Support	Nirvana	Sober Living Environment & Alcohol/Drug Treatment	\$550,000 7/1/09-6/30/11	\$251,000 7/1/11-6/30/12	\$801,000
Community Services Agency	Services & Support	Phillip Trompetter	Psych Evaluations and Witness Fees	\$82,688 7/1/09-6/30/11	\$31,313 7/1/11-6/30/12	\$114,001
Community Services Agency	Services & Support	San Bernardino County	C-IV Maintenance & Operation	\$13,166,696 7/1/09-6/30/11	\$102,317 7/1/11-6/30/12	\$13,269,013
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	Counseling	\$701,000 7/1/09-6/30/11	\$360,000 7/1/11-6/30/12	\$1,061,000
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	Step Parent Adoption	\$80,000 7/1/09-6/30/10	\$40,000 7/1/11-6/30/12	\$120,000
Community Services Agency	Services & Support	Stanislaus Literacy Center	Literacy Services	\$264,460 7/1/09-6/30/11	\$132,230 7/1/11-6/30/12	\$396,690
Community Services Agency	Services & Support	Yosemite Community College District	WTW Technical Training	\$315,738 7/1/09-6/30/11	\$175,369 7/1/11-6/30/12	\$491,107

Note: Contract totals listed that are less than \$100,000 represent separate contracts where total contracted services with vendor exceed \$100,000

**Proposed Budget 2011-2012
Contract Summary Sheet
Community Services Agency
Contracts Between \$50,000 and \$100,000**

Attachment 2
Board Date 6/7/11

Department	Budget Unit	Contractor	Brief Description of Service Provided or Position Held	Previous contractual amount	Proposed Contract Amount	Cumulative Contract Total
Community Services Agency	Services & Support	Cheryl Carmichael	Psych Evaluations, Bonding Studies, & Witness Fees	\$60,175 7/1/09-6/30/11	\$24,975 7/1/11-6/30/12	\$85,150
Community Services Agency	Services & Support	Doctor's Medical Center Foundation	Foster Parent CPR Training	\$14,910 7/1/09-6/30/11	\$7,470 7/1/11-6/30/12	\$22,380
Community Services Agency	Services & Support	Doctor's Medical Center Foundation	IHSS Providers CPR Training	\$19,800 7/1/09-6/30/11	\$9,900 7/1/11-6/30/12	\$29,700
Community Services Agency	Services & Support	Foster Parent Association, Inc.	Foster Parent & Independent Living Skills Program Training & Respite	\$39,453 7/1/09-6/30/11	\$11,001 7/1/11-6/30/12	\$50,454
Community Services Agency	Services & Support	Lopez, Alicia	Personal Services Contract	\$33,390 10/1/10-6/30/11	\$36,782 7/1/11-6/30/12	\$70,172
Community Services Agency	Services & Support	Maximus Human Services, Inc.	SSI Advocacy Services for Foster Youth	\$40,000 4/1/09-6/30/11	\$10,000 7/1/11-6/30/12	\$50,000
Community Services Agency	Services & Support	The Solidarity Fellowship, Inc	Sober Living Environment	N/A	\$85,000 7/1/11-6/30/12	\$85,000

Note: Contract totals listed that are less than \$50,000 represent separate contracts where total contracted services with vendor exceed \$50,000