

## CORRESPONDENCE NO. 3 Page 1 of 1

Stanislaus Consolidated Fire Protection District 3324 Topeka Street Riverbank, California 95367 Phone (209) 869-7470 Fax (209) 869-7475

May 12, 2011

Board of Supervisors Stanislaus County 1010 10<sup>th</sup> Street, Suite 6500 Modesto, CA 95354

Re: Dry Period Funding FY 2011-2012

Dear Supervisors:

At a meeting of the Board of Directors of the Stanislaus Consolidated Fire Protection District held on May 12, 2011, the District Board authorized a request to be forwarded to Stanislaus County requesting dry period funding for FY 2011-12. The following is an estimate:

Property Taxes \$1,981,824.56 Assessments \$5,928,888.06 Total \$7,910,712.62

85% \$6,724,105.73

Our agency has continued to improve over the last year and has worked hard in accomplishing the following goals:

- Maintain a balanced budget.
- ► Established and contributed into Contingency/Reserve Funds for six years.
- Continued to evaluate and update internal controls regarding District expenditures.
- Continued to research and implement options to become financially self reliant.
- Established and implemented a long-term plan to fund Unfunded Liabilities. (California Public Employees' Retirement System)
- Retired a significant portion of our long-term debt. (Funded our accrued absences).

We respectfully request under the provisions of Government Code Sections 23010 and 23010.1 that dry period funding be approved for FY 2011-12 in the amount of \$6,724,105.73.

Thank you for your time and consideration.

RaeLene Brown
President of the Board of Directors
Stanislaus Consolidated Fire Protection District

RB:sfm