

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Behavioral Health and Recovery Services

BOARD AGENDA # *B-6

Urgent

Routine

AGENDA DATE May 24, 2011

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval of Agreements for Mental Health, Alcohol and Other Drug, and Ancillary Services for Fiscal Year 2011-2012

STAFF RECOMMENDATIONS:

1. Approve the agreements with service providers for mental health, alcohol and other drug, and ancillary services effective July 1, 2011 for Fiscal Year 2011-2012 as reflected in this agenda item.
2. Authorize the Behavioral Health Director, or her designee, to sign the agreements for Fiscal Year 2011-2012 as reflected in this agenda item.
3. Authorize the Behavioral Health Director, or her designee, to negotiate and sign amendments to all agreements discussed in this agenda item, as attachment A, to add services and payment for services up to \$75,000 per agreement, budget permitting, throughout Fiscal Year 2011-2012.

(Staff Recommendations Continued on Page 2)

FISCAL IMPACT:

The budget submitted by Behavioral Health and Recovery Services for Fiscal Year 2011-2012 includes funding in the amount of \$26,322,866 for the agreements listed in this agenda item. There is no impact to the County General Fund.

BOARD ACTION AS FOLLOWS:

No. 2011-308

On motion of Supervisor Chiesa, Seconded by Supervisor Withrow
and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Withrow, DeMartini, and Chairman Monteith

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

STAFF RECOMMENDATIONS (Continued):

4. Authorize the Behavioral Health Director, or her designee, to negotiate and sign amendments to all agreements discussed in this agenda item, as attachment B, to add services and payment for services up to \$25,000 per agreement, budget permitting, throughout the Fiscal Year 2011-2012.

DISCUSSION:

Behavioral Health and Recovery Services contracts with numerous individuals and agencies for the provision of mental health services, alcohol and other drug services, and ancillary services to Stanislaus County residents. In most cases, individuals and agencies are selected through a competitive process, which takes into account specific expertise, as well as cost efficiency. Agreements are renewed based on a demonstrated ability to deliver required outcomes effectively, along with availability of funding. While a number of agencies have successful, long term partnering relationships with Behavioral Health and Recovery Services, all major provider agreements will continue to be reviewed and competitive bids will be sought periodically, consistent with Board of Supervisors' direction.

Behavioral Health and Recovery Services experiences occasional funding opportunities and unanticipated increases in the utilization of services throughout the year. On many occasions, this additional funding is time sensitive. For this reason, Behavioral Health and Recovery Services requests authorization for the Behavioral Health Director, or her designee, to negotiate and execute amendments, when necessary, up to \$75,000 to the agreements listed in Attachment A of this agenda item without further action by the Board of Supervisors, throughout Fiscal Year 2011-2012.

Attachment A includes those agreements that have a cumulative value that exceeds \$100,000, for the period beginning July 1, 2009 through June 30, 2012, as required in Contract Reporting Policy Number One, originally approved by the Board of Supervisors on January 24, 2006 and modified by the Board on March 22, 2011. Any amendments to these agreements will be identified in subsequent quarterly reports to the Board of Supervisors.

In addition, County departments are required to provide a quarterly report to the Board of Supervisors for any agreement entered into, where the compensation exceeds \$50,000 but does not exceed \$100,000, and the contract has not been previously approved by the Board of Supervisors. Attachment B identifies these agreements.

The organization requests authorization for the Behavioral Health Director, or her designee, to negotiate and execute amendments, when necessary, up to \$25,000 to all agreements listed in Attachment B of this agenda item without further action by the Board of Supervisors, throughout Fiscal Year 2011-2012. Any amendments to these agreements will be identified in subsequent quarterly reports to the Board of Supervisors.

It is essential that the agreements discussed in this agenda item be fully executed before July 1, 2011 to avoid disruption of critical services to the residents of Stanislaus County.

POLICY ISSUE:

Approval of this agenda item supports the Board of Supervisors' priorities of A Healthy Community, Effective Partnerships and Efficient Delivery of Public Services by contracting with community providers to deliver needed services at an appropriate level of care in a cost effective manner.

STAFFING IMPACT:

There is no staffing impact associated with the approval of this agenda item.

CONTACT PERSON:

Linda Downs, Assistant Director. Telephone 525-6225.

**Fiscal Year 2011-2012
Contract Template
All Funds
Contracts over \$100,000**

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Previous Contract Amounts for the period 7/1/09 through 6/30/11	Proposed Contract Amount for FY 7/1/11 through 6/30/12	Cumulative Contract Total
Behavioral Health and Recovery Services	Stanislaus Recovery Center	ABM Engineering	Maintenance/Engineering - SRC	\$402,356	\$202,637	\$604,993
Behavioral Health and Recovery Services	Managed Care	Advanced Practices.com	Locum Tenens Psychiatric Nurse Practitioner	\$0	\$218,400	\$218,400
Behavioral Health and Recovery Services	Mental Health Services Act	Applied Survey Research	Technical Assistance - Results Based Accountability	\$72,000	\$72,000	\$144,000
Behavioral Health and Recovery Services	Stanislaus Recovery Center	ARC of Stanislaus dba Howard Training Center	Food Services	\$277,629	\$155,000	\$432,629
Behavioral Health and Recovery Services	Mental Health	Aspiranet, Inc.	Aspira Stabilization Program - Crisis Intervention	\$1,100,000	\$550,000	\$1,650,000
Behavioral Health and Recovery Services	Mental Health	Aspiranet, Inc.	Mental Health Outpatient and Therapeutic Behavioral Services for children and adolescents	\$3,546,448	\$1,940,993	\$5,487,441

**Fiscal Year 2011-2012
Contract Template
All Funds
Contracts over \$100,000**

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Previous Contract Amounts for the period 7/1/09 through 6/30/11	Proposed Contract Amount for FY 7/1/11 through 6/30/12	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health Services Act	California State University, Stanislaus	Training Coordinator	\$227,170	\$116,942	\$344,112
Behavioral Health and Recovery Services	Managed Care	Center for Human Services	Managed Care group and crisis services	\$169,746	\$84,873	\$254,619
Behavioral Health and Recovery Services	Mental Health Services Act	Center for Human Services	Patterson School Integration Project	\$93,275	\$123,043	\$216,318
Behavioral Health and Recovery Services	Alcohol and Other Drug	Center for Human Services	Prevention services to include FNL, TND and SAP	\$371,209	\$215,140	\$586,349
Behavioral Health and Recovery Services	Mental Health Services Act	Center for Human Services	School and Behavioral Health Integration - Patterson	\$93,275	\$93,275	\$186,550
Behavioral Health and Recovery Services	Mental Health	Center for Human Services	Services to adolescents at various outpatient and school sites	\$5,509,232	\$2,754,616	\$8,263,848

**Fiscal Year 2011-2012
Contract Template
All Funds
Contracts over \$100,000**

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Previous Contract Amounts for the period 7/1/09 through 6/30/11	Proposed Contract Amount for FY 7/1/11 through 6/30/12	Cumulative Contract Total
Behavioral Health and Recovery Services	Managed Care	CHG Companies dba CompHealth	Psychiatrist Recruitment	\$56,000	\$56,000	\$112,000
Behavioral Health and Recovery Services	Mental Health	Chua, Manuel, M.D.	Outpatient Psychiatrist Service	\$487,311	\$135,200	\$622,511
Behavioral Health and Recovery Services	Mental Health	Cinnamon Hills Youth Crisis Center	Residential Mental Health Services for Adolescents	\$113,960	\$80,000	\$193,960
Behavioral Health and Recovery Services	Mental Health Services Act	Community Housing & Shelter Services	Shelter Nights for homeless individuals	\$84,123	\$55,661	\$139,784
Behavioral Health and Recovery Services	Mental Health	Country Villa Merced Behavioral Health Center	Bed days in a locked facility	\$376,966	\$205,000	\$581,966
Behavioral Health and Recovery Services	Mental Health	Crestwood Behavioral Health	Bed days in various treatment facilities throughout California	\$2,334,072	\$1,081,800	\$3,415,872

**Fiscal Year 2011-2012
Contract Template
All Funds
Contracts over \$100,000**

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Previous Contract Amounts for the period 7/1/09 through 6/30/11	Proposed Contract Amount for FY 7/1/11 through 6/30/12	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health Services Act	Dan Souza	Consultation for Prevention and Early Intervention training	\$50,000	\$37,500	\$87,500
Behavioral Health and Recovery Services	Mental Health	Davis Guest Home, Inc.	Transitional Residential Program	\$1,093,989	\$570,000	\$1,663,989
Behavioral Health and Recovery Services	Managed Care/Mental Health Services Act	Debra A. Johnson, Ph.D., A Psychology Corporation	Sexual abuse treatment program for victims and offenders	\$595,085	\$296,416	\$891,501
Behavioral Health and Recovery Services	Mental Health Services Act	El Concilio (Catholic Council of the Spanish Speaking)	Outreach and Engagement Services	\$174,510	\$174,510	\$349,020
Behavioral Health and Recovery Services	Managed Care	Global Medical Staffing, LLC	Locum Tenens Psychiatric	\$375,000	\$382,000	\$757,000
Behavioral Health and Recovery Services	Mental Health Services Act	Golden Valley Health Centers	Health/ Behavioral Health Integration	\$210,360	\$210,360	\$420,720

**Fiscal Year 2011-2012
Contract Template
All Funds
Contracts over \$100,000**

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Previous Contract Amounts for the period 7/1/09 through 6/30/11	Proposed Contract Amount for FY 7/1/11 through 6/30/12	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health	Helios Healthcare, LLC	Idylwood Care Center	\$86,890	\$90,000	\$176,890
Behavioral Health and Recovery Services	Mental Health	Hernandez, Maria	Clinical Services - YFS	\$75,248	\$69,600	\$144,848
Behavioral Health and Recovery Services	Mental Health Services Act	Hurley, Karen	ASOC and MHSA Coordinator	\$137,645	\$75,000	\$212,645
Behavioral Health and Recovery Services	Mental Health Services Act	Imagen, LLC	Support, Development and Implementation of a Mental Health Promotion Campaign	\$120,000	\$120,000	\$240,000
Behavioral Health and Recovery Services	Managed Care	Jackson & Coker Locum Tenens, LLC.	Locum Tenens Psychiatrist Services	\$282,600	\$492,000	\$774,600
Behavioral Health and Recovery Services	Mental Health Services Act	John G. Ott & Associates	Mental Health Services Act training	\$406,000	\$200,000	\$606,000

**Fiscal Year 2011-2012
Contract Template
All Funds
Contracts over \$100,000**

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Previous Contract Amounts for the period 7/1/09 through 6/30/11	Proposed Contract Amount for FY 7/1/11 through 6/30/12	Cumulative Contract Total
Behavioral Health and Recovery Services	Managed Care	JPE Healthcare Staffing	Locum Tenens Psychiatrist Services	\$235,200	\$440,000	\$675,200
Behavioral Health and Recovery Services	Managed Care	Locum Tenens.com, LLC	Locum Tenens Psychiatrist Services	\$0	\$437,000	\$437,000
Behavioral Health and Recovery Services	Mental Health Services Act	Louis, Dennis	MHSA IT Consultation	\$59,625	\$55,000	\$114,625
Behavioral Health and Recovery Services	Mental Health	Mar-Ric Jones Care Home	Transitional Residential Program	\$705,662	\$391,000	\$1,096,662
Behavioral Health and Recovery Services	Mental Health	Medical Hill Rehab Center, LLC	Skilled Nursing Facility	\$140,598	\$75,000	\$215,598
Behavioral Health and Recovery Services	Managed Care	Milhous Children's Services	Residential Day Intensive Treatment	\$300,412	\$175,000	\$475,412

**Fiscal Year 2011-2012
Contract Template
All Funds
Contracts over \$100,000**

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Previous Contract Amounts for the period 7/1/09 through 6/30/11	Proposed Contract Amount for FY 7/1/11 through 6/30/12	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health Services Act	Omer Njajou-Tchikamgoua	Research and Outcomes Support Services	\$80,000	\$84,000	164,000
Behavioral Health and Recovery Services	Mental Health	Pickell, Beatrice	Psychiatrist	\$395,498	\$196,175	\$591,673
Behavioral Health and Recovery Services	Mental Health Services Act	Priority One Medical Transport	Medical transportation services for uninsured individuals	\$63,390	\$40,000	\$103,390
Behavioral Health and Recovery Services	Mental Health Services Act	Rogers Drug Stores Pharmacy, Inc.	Outpatient Pharmacy Services	\$240,516	\$150,000	\$390,516
Behavioral Health and Recovery Services	Mental Health Services Act	Rose A. Pinard & Associates	Community Capacity Building Training/Innovations Planning and Implementation	\$128,000	\$60,000	\$188,000
Behavioral Health and Recovery Services	Mental Health	Seventh Avenue Center	Mental Health Rehabilitation Center	\$422,585	\$280,200	\$702,785

**Fiscal Year 2011-2012
Contract Template
All Funds
Contracts over \$100,000**

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Previous Contract Amounts for the period 7/1/09 through 6/30/11	Proposed Contract Amount for FY 7/1/11 through 6/30/12	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health	Sierra Vista Child & Family Services	ADHD, Outpatient Clinic, Home-Based Services, Day Treatment, services in non-public classrooms	\$6,132,556	\$3,066,278	\$9,198,834
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child & Family Services	Adverse Childhood Experience Intervention(Early Psychosis)	\$215,908	\$250,000	\$465,908
Behavioral Health and Recovery Services	Alcohol and Other Drug	Sierra Vista Child & Family Services	Perinatal First Step	\$1,669,214	\$849,691	\$2,518,905
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child & Family Services	School Consultation-Behavioral Health Integration and Prevention	\$107,319	\$147,420	\$254,739
Behavioral Health and Recovery Services	Mental Health	Sierra Vista Child & Family Services	Specialized Early Childcare Program - Prop 10	\$1,099,994	\$602,497	\$1,702,491

**Fiscal Year 2011-2012
Contract Template
All Funds
Contracts over \$100,000**

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Previous Contract Amounts for the period 7/1/09 through 6/30/11	Proposed Contract Amount for FY 7/1/11 through 6/30/12	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health	Stanco – Transitional Housing	Property Management and Rent Subsidy for placement of homeless, or clients at risk of homelessness with a mental illness	\$802,351	\$410,000	\$1,212,351
Behavioral Health and Recovery Services	Mental Health Services Act	Stanislaus Co.- Aging & Veterans Services	Programs for older Adult Resiliency and Social Connectedness	\$312,000	\$312,000	\$624,000
Behavioral Health and Recovery Services	Mental Health	Telecare Corporation	IMD/SNF facilities – Gladman/Villa Fairmont/Garfie Id/Morton Baker/La Casa	\$165,954	\$83,182	\$249,136
Behavioral Health and Recovery Services	Mental Health Services Act	Telecare Corporation	Stanislaus Homeless Outreach Program (SHOP) to assist homeless individuals who are mentally ill with housing./ TRAC - MHSA expansion to western and southern regions of Modesto	\$6,219,736	\$3,113,460	\$9,333,196

**Fiscal Year 2011-2012
Contract Template
All Funds
Contracts over \$100,000**

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Previous Contract Amounts for the period 7/1/09 through 6/30/11	Proposed Contract Amount for FY 7/1/11 through 6/30/12	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health	Telecare Corporation	Telecare Modesto Recovery Services - services to seriously mentally ill adults	\$1,124,000	\$562,000	\$1,686,000
Behavioral Health and Recovery Services	Mental Health/Mental Health Services Act	Trompetter, Philip S.	Conservatorship Evaluations, Associated Court Testimony and MHSA Duties	\$106,968	\$57,000	\$163,968
Behavioral Health and Recovery Services	Mental Health Services Act	Turning Point Community Programs, Inc.	Community Activities & Rehabilitation Transportation Services and Out of County Transports	\$88,757	\$53,386	\$142,143
Behavioral Health and Recovery Services	Mental Health Services Act	Turning Point Community Programs, Inc.	Consumer & Family Member Employment and Empowerment Center	\$527,814	\$271,300	\$799,114
Behavioral Health and Recovery Services	Mental Health Services Act	Turning Point Community Programs, Inc.	Garden Gate Respite Program MHSA Expansion	\$886,149	\$443,074	\$1,329,223
Behavioral Health and Recovery Services	Mental Health	Turning Point Community Programs, Inc.	Integrated Services Agency – Rehab & case management services	\$2,650,000	\$1,325,000	\$3,975,000

**Fiscal Year 2011-2012
Contract Template
All Funds
Contracts over \$100,000**

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Previous Contract Amounts for the period 7/1/09 through 6/30/11	Proposed Contract Amount for FY 7/1/11 through 6/30/12	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health Services Act	Turning Point Community Programs, Inc.	On-Site Peer Support and Warmline Services	\$477,091	\$240,000	\$717,091
Behavioral Health and Recovery Services	Managed Care	Victor Treatment Centers, Inc.	Residential Day Treatment and Day Rehabilitative Services	\$452,920	\$150,000	\$602,920
Behavioral Health and Recovery Services	Mental Health Services Act	West Modesto King Kennedy Neighborhood Collaborative	Outreach and Engagement Services	\$174,510	\$174,510	\$349,020
Behavioral Health and Recovery Services	Mental Health	Wood's Board and Care Home	Program to increase individual's independence	\$396,512	\$209,000	\$605,512

**Fiscal Year 2011-2012
Contract Template
All Funds
Contracts between \$50,000 and \$100,000**

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Previous Contract Amounts for the period 7/1/09 through 6/30/11	Proposed Contract Amount for FY 7/1/11 through 6/30/12	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health	Avila, Adriana Monica	Parent Mentor - Leaps & Bounds	\$44,750	\$24,000	\$68,750
Behavioral Health and Recovery Services	Alcohol and Other Drug	Center for Human Services	AOD Youth Treatment Services	\$44,318	\$33,000	\$77,318
Behavioral Health and Recovery Services	Mental Health Services Act	Center for Human Services	Promotores-Community Health Outreach	\$0	\$90,333	90,333.00
Behavioral Health and Recovery Services	Mental Health Services Act	Center for Human Services	Youth Resiliency & Leadership Project -My Life Plan	\$35,000	\$25,000	\$60,000
Behavioral Health and Recovery Services	Public Guardian	Clendenin, Joan	Guardian Ad Litem	\$45,213	\$30,720	\$75,933
Behavioral Health and Recovery Services	Mental Health Services Act	CSU, Stanislaus	Workforce Education and Training - Psychology Stipends	\$37,000	\$37,000	\$74,000
Behavioral Health and Recovery Services	Mental Health Services Act	CSU, Stanislaus	Workforce Education and Training- MSW Stipend	\$35,000	\$37,000	\$72,000

**Fiscal Year 2011-2012
Contract Template
All Funds
Contracts between \$50,000 and \$100,000**

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Previous Contract Amounts for the period 7/1/09 through 6/30/11	Proposed Contract Amount for FY 7/1/11 through 6/30/12	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health/Mental Health Services Act	Escobar, Lucilita	Parent Advocate - PPP	\$52,604	\$28,186	\$80,790
Behavioral Health and Recovery Services	Managed Care	FCS, Inc.	Psychiatrist Recruitment	\$44,000	\$44,000	\$88,000
Behavioral Health and Recovery Services	Managed Care	Global Medical Staffing, LLC	Psychiatrist Recruitment	\$36,000	\$36,000	\$72,000
Behavioral Health and Recovery Services	Mental Health/Mental Health Services Act	Hernandez, Norma	Community Worker - KSSP	\$50,424	\$26,710	\$77,134
Behavioral Health and Recovery Services	Mental Health Services Act	Hughson Family Resource Center	Youth Development	\$35,000	\$25,000	\$60,000
Behavioral Health and Recovery Services	Managed Care	JPE Healthcare Staffing	Psychiatrist Recruitment	\$48,000	\$48,000	\$96,000
Behavioral Health and Recovery Services	Mental Health Services Act	National Alliance for Mentally Ill (NAMI)	Adult Resiliency & Social Connectedness - In Our Own Voice	\$48,833	\$45,833	\$94,666

**Fiscal Year 2011-2012
Contract Template
All Funds
Contracts between \$50,000 and \$100,000**

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Previous Contract Amounts for the period 7/1/09 through 6/30/11	Proposed Contract Amount for FY 7/1/11 through 6/30/12	Cumulative Contract Total
Behavioral Health and Recovery Services	Managed Care	Odd Fellow-Rebekah Children's Home of CA dba Rebekah Children's Services	Residential Day Intensive Treatment	\$50,000	\$50,000	\$100,000
Behavioral Health and Recovery Services	Mental Health	Salvi, Ann	Community Worker - KSSP	\$34,936	\$26,800	\$61,736
Behavioral Health and Recovery Services	Alcohol and Other Drug	Scenic Faculty Medical Group	Neducak Exams/Consultation Services at Genesis	\$23,702	\$18,145	\$41,847
Behavioral Health and Recovery Services	Mental Health Services Act	Sierra Vista Child and Family Services	Youth Resiliency & Development-The Bridge	\$35,000	\$25,000	\$60,000
Behavioral Health and Recovery Services	Managed Care	Summitview	Residential Day Intensive Treatment	\$50,000	\$50,000	\$100,000
Behavioral Health and Recovery Services	Mental Health	Vaughn, Cathee	Administrative Consultation	\$57,073	\$11,000	\$68,073

**Fiscal Year 2011-2012
Contract Template
All Funds
Contracts between \$50,000 and \$100,000**

Department	Budget Unit	Contractor	Description of Service Provided or Position Held	Previous Contract Amounts for the period 7/1/09 through 6/30/11	Proposed Contract Amount for FY 7/1/11 through 6/30/12	Cumulative Contract Total
Behavioral Health and Recovery Services	Mental Health	Warren-Smith, Carolyn	Parent Mentor - Leaps & Bounds	\$47,531	\$25,000	\$72,531
Behavioral Health and Recovery Services	Mental Health Services Act	West Modesto King Kennedy Neighborhood Collaborative	Youth Resiliency & Development-Project Uplift	\$35,000	\$25,000	\$60,000

INTERAGENCY AGREEMENT
Older Adult
Prevention and Early Intervention Services

2011 JUL 14 P 3:47

This Interagency Agreement (IAA) is entered into by Stanislaus County Department of Aging and Veteran Services (AVS) and Stanislaus Behavioral Health and Recovery Services (BHRS) on July 1, 2011; with the following considerations:

WHEREAS, BHRS desires to establish Mental Health Prevention and Early Intervention Services for Older adults who are primarily from culturally (Latino/Hispanic, Asian, African-American and Lesbian, Gay, Bi-sexual, Transgender and Questioning (LGBTQ)) and geographically underserved communities within Stanislaus County; and,

WHEREAS, AVS has obtained the necessary training and expertise to implement the following Mental Health Prevention and Early Intervention Programs (PEI): The Program to Encourage Active, Rewarding Lives for Seniors (PEARLS), Senior Peer Counseling and Senior Center Without Walls; and,

WHEREAS, BHRS intends to establish these services within Stanislaus County;

NOW, THEREFORE, the parties, hereto, agree as follows:

A. Scope of Services:

- I. AVS shall establish **The Program to Encourage Active, Rewarding Lives for Seniors (PEARLS)** and;
 1. In collaboration with Family Resource Centers, provide outreach to Older Adult service providers to educate them on the PEARLS Program and referral process.
 2. Provide telephone and in person screening of a minimum 225 homebound persons who are at risk of depression, anxiety, or suicidal thoughts.
 3. Assess each enrolled individual using the Patient Health Questionnaire (PHQ-9): Contractor shall administer a PHQ-9 questionnaire to all PEARLS enrollees at the initiation of service and following the end of service.
 4. Enroll 120 seniors who meet program eligibility requirements into a 19-week program based on the PEARLS Model.
 5. Provide the following PEARLS Three-Part approach to treatment to enrolled individuals;
 - a. Behavioral Activation (Social and Physical Activities)
 - b. Pleasant Events Scheduling
 - c. Problem Solving Treatment (PST)
 6. Link enrolled persons with their Primary Care Provider (PCP) to address medical issues and anti-depressant medication management.
 7. Provide consultation to PCP, other service providers, family members and other supports.
 8. Provide Clinical Supervision of PEARLS Program staff by the following;
 - a. Licensed Mental Health Clinician
 - b. Licensed Psychiatrist
 9. Recruit and train PEARLS counselors modeling the program developed at the University of Washington Health Promotion Research Center in collaboration with other organizations in King County, Washington.

- II. AVS shall implement a **Senior Peer Counseling Program** by:
 - 1. Recruit and screen potential volunteers.
 - 2. Identify, enroll and train a minimum of 15 "Peer Counselors", using a proven effective curriculum.
 - 3. Assess and match senior peer counselors with 60 homebound seniors who are at risk of depression, anxiety, and suicidal thoughts and are in need of Senior Peer Counseling Services.
 - 4. Deliver all Senior Peer Counseling Services in the participants' home or nearby community setting of their choice.
 - 5. Provide Licensed Mental Health professional oversight and supervision to Peer Counselors.

- III. AVS shall establish a **Senior Center Without Walls (SCWW) Program** by:
 - 1. Utilize a toll-free conference phone line, which allows participants to connect and talk to each other much like the old-fashioned "party lines". The line shall work with any type of telephone within 60 days of the execution of this agreement.
 - 2. Providing outreach and education to promote SCWW to Older Adult Service providers, older adults and their families, and the general community.
 - 3. Enrolling a minimum of 100 interested persons in the SCWW, during the term of this agreement.
 - 4. Provide monthly telephone calls to enrollees to verify receipt of SCWW schedule, encourage and monitor the use of the program.
 - 5. Providing documentation of facilitation and support for all scheduled SCWW activities, with each monthly invoice.

- IV. AVS shall participate in Community Capacity Building efforts by:
 - 1. Assigning designated staff to participate in community capacity building activities, in partnership with BHRS.
 - 2. Interacting with community-based organizations and networks to further develop PEI services and supports for older adults in their communities cooperatively with BHRS.

- V. AVS shall promote the above services through:
 - 1. Twelve (12) outreach events to promote the programs
 - 2. Six (6) educational presentations to senior groups and/or senior service organizations annually.
 - 3. Presentations/briefing to at least four (4) primary care provider organizations.

- VI. AVS shall produce bi-annual reports on the number of people served and the type of prevention services provided with PEI funding. The mid year report is due February 2012 and the year end report is due September 2012. All reports shall be forwarded electronically to the BHRS Contract office.

- VII. AVS and BHRS shall work collaboratively to develop Results Based Accountability framework for services within this agreement.

B. Compensation

- I. AVS will be reimbursed through the following funding sources: Mental Health Services Act: Prevention and Early Intervention

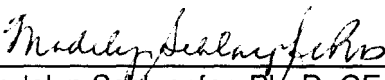
- II. BHRS agrees to compensate AVS for the cost of these services including reasonable administrative costs not to exceed \$312,000 for the term of this agreement, as follows: PEARLS \$200,000, Senior Peer Counseling \$75,000, and Senior Center Without Walls \$37,000.
- III. AVS shall submit monthly written invoices identifying services provided, a description of services and the total charge for services. BHRS shall pay AVS within fifteen (15) calendar days of receipt of AVS's invoice by BHRS, for any undisputed invoices.
- IV. Invoices shall be submitted to: Behavioral Health & Recovery Services, Attn: Accounts Payable, 800 Scenic Drive, Bldg 4, Modesto, CA 95350.

C. **Term:**

The term of this Agreement shall be July 1, 2011 through June 30, 2012.

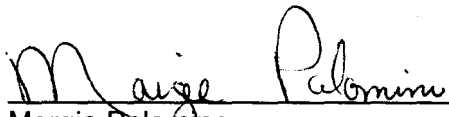
The undersigned hereby agree to the provisions of this IAA and certify that the provisions made herein will be honored.

BEHAVIORAL HEALTH AND
RECOVERY SERVICES




Madelyn Schlaepfer, Ph.D. CEAP
Behavioral Health Director

DEPARTMENT OF AGING AND
VETERAN SERVICES



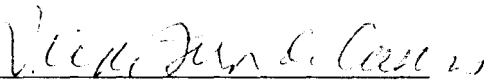
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Area of Aging & Veteran Affairs Director

APPROVED TO CONTENT:



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