

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS

ACTION AGENDA SUMMARY

DEPT: Sheriff's Department

BOARD AGENDA # 6:40 p.m.

Urgent

Routine

AGENDA DATE September 21, 1010

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Public Hearing to Approve the Stanislaus County District Attorney and Stanislaus County Sheriff's Department Expenditure Plans for the State Supplemental Law Enforcement Services Fund (SLESF)

STAFF RECOMMENDATIONS:

1. Conduct the scheduled Public Hearing at 6:40 p.m. on September 21, 2010, to receive public comment and input on the Stanislaus County District Attorney and Stanislaus County Sheriff's Department 2010-2011 Fiscal Year expenditure plans for the State Supplemental Law Enforcement Services Fund (SLESF).
2. Approve the Stanislaus County District Attorney and Sheriff's Departments 2010-2011 Fiscal Year expenditure plans for the Supplemental Law Enforcement Services Fund (SLESF).

FISCAL IMPACT:

The Stanislaus County Sheriff's Department and District Attorney Offices are expecting to receive a minimum of \$300,000 in Supplemental Law Enforcement Services Funding (SLESF). Of this amount Stanislaus County Sheriff's Department will receive \$100,000 for Detention and \$100,000 for Operations, and the District Attorney's Office will receive \$100,000.

These funds are dedicated revenues and are allocated for frontline law enforcement services and (continued on page 2)

BOARD ACTION AS FOLLOWS:

No. 2010-594

On motion of Supervisor O'Brien, Seconded by Supervisor Monteith

and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Monteith, DeMartini, and Chairman Grover

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Public Hearing to Approve the Stanislaus County District Attorney and Stanislaus County Sheriff's Department Expenditure Plans for the State Supplemental Law Enforcement Services Fund (SLESF)

FISCAL IMPACT (continued from page 1):

personnel, equipment and programs that are necessary to meet those needs. These funds can not be used to supplant current services and if not spent, can not become part of the General Fund balance at year-end.

In Fiscal Year 2009-2010 the Stanislaus County Sheriff's Department and District Attorney Offices received \$368,364 in Supplemental Law Enforcement Services Funding (SLESF). Of this amount Stanislaus County Sheriff's Department received \$125,023 for Detention, \$118,318 for Operations, and the District Attorney's Office received \$125,023.

District Attorney

The Fiscal Year 2010-2011 Final Budget for the District Attorney anticipated continuation of the SLEFS funding and anticipated a total funding level of \$100,000. This revenue was included in the budget. Since this revenue is used to offset the cost of positions that were previously added with receipt of this funding, no recommendation is being made to increase appropriations and anticipated revenue.

Sheriff's Department

The Fiscal Year 2010-2011 Final Budget the Sheriff anticipated continuation of the SLESF funding and anticipated a total funding level of \$100,000 for Detention and \$100,000 for Operations. This estimated revenue was included in both budgets. Since this revenue is used to offset the cost of positions that were previously added with receipt of this funding, no recommendation is being made to increase appropriations and anticipated revenue.

DISCUSSION:

The purpose of this agenda item is to hold a public hearing required by California Government Code 30061 regarding the planned expenditure of Supplemental Law Enforcement Services Fund (SLESF).

Stanislaus County receives Supplemental Law Enforcement Services Funding (SLESF) from the State through the California's Citizens Option for Public Safety (COPS) program on an annual basis. The prerequisite to receive this funding requires the County convene a public hearing to discuss the proposed use of the funds.

District Attorney

It is proposed that the District Attorney's allocation be utilized in the 2010/2011 Fiscal Year for the following purpose: \$100,000 to partially fund a Criminal Investigator II and two Legal Clerk IVs to assist in criminal investigations.

Public Hearing to Approve the Stanislaus County District Attorney and Stanislaus County Sheriff's Department Expenditure Plans for the State Supplemental Law Enforcement Services Fund (SLESF)

Sheriff's Department

On September 30, 1997 the Board approved the addition of four Sergeant positions in Operations and four Sergeant-Custodial positions in Detention. These positions were funded with the 1997-1998 SLESF funds of \$160,823 for Jail operations and \$241,809 for front line law enforcement. The SLESF funds were identified as the ongoing revenue source to continue these first line supervisory positions.

Due to a reduction in the Vehicle License Fees (VLF) allocated to the Citizen's Option Public Safety (COPS) Supplement Law Enforcement Services Fund (SLESF) Program, it is proposed that the County's Sheriff's Department allocation be utilized in the 2010-2011 Fiscal Year for the following purpose: \$100,000 for .82 of a Sergeant-Custodial position in Detention and \$100,000 for a .76 Sergeant in Operations.

California Government Code 30061 requires the Stanislaus County Board of Supervisors to convene a public hearing to appropriate these funds for front line law enforcement, county jail construction and operations, and criminal prosecution. This hearing must be separate and apart from the process applicable to proposed allocations to the County General Fund.

POLICY ISSUES:

This agenda item is consistent with the Board of Supervisors' priorities of A safe community and Efficient delivery of public services.

STAFFING IMPACT:

There is no staffing impact associated with this agenda item. Existing staff will provide the support needed to administer the funds.

CONTACT INFORMATION:

Dan Wirtz, Business Manager, (209) 525-7114.

PowerPoint Presentation

2010-2011 Supplemental Law Enforcement Services Fund (SLESF)

September 21, 2010



Background

- Government Code Sections 30061-30065 establish the authority for the Supplemental Law Enforcement program, also known as the Citizens Option for Public Safety (COPS) program.
- Funding comes from the State's Local Safety and Protection Account (Vehicle License Fees).



Background

- Funds from SLESF are to be expended exclusively to provide:
 - Frontline law enforcement
 - County jail construction and operation
 - District Attorney criminal prosecution
- Funds are to supplement existing services.
- Funds shall not be used to supplant existing funding.



2010-2011 Expenditure Plan

- District Attorney:
 - \$100,000 to partially fund a Criminal Investigator II and two Legal Clerk IVs to assist in criminal investigations.
- Sheriff:
 - \$100,000 to fund .82 of a Sergeant-Custodial in Detention.
 - \$100,000 to fund .76 of a Sergeant in Operations.



Public Hearing

- Conduct the scheduled Public Hearing to receive public comment and input on the Stanislaus County District Attorney and Sheriff's Department 2010-2011 Fiscal Year expenditure plan for State Supplemental Law Enforcement Services Fund (SLESF).
- Questions



Staff Recommendations

1. Conduct the scheduled Public Hearing to receive public comment and input on the Stanislaus County District Attorney and Sheriff's 2010-2011 Fiscal Year expenditure plans for State Supplemental Law Enforcement Services Fund (SLESF).
2. Approve the Stanislaus County District Attorney and Sheriff's 2010-2011 Fiscal Year expenditure plans for Supplemental Law Enforcement Services Fund (SLESF).

