

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Behavioral Health and Recovery Services

BOARD AGENDA # *B-1

Urgent

Routine

AGENDA DATE August 3, 2010

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval to Increase the Budget by \$250,000 for Specialized Behavioral Health Services for High-Risk Children funded by Children and Families Commission and Adjust Staffing

STAFF RECOMMENDATIONS:

1. Direct the Auditor-Controller to increase appropriations and estimated revenue in the amount of \$250,000 as detailed in the Budget Journal form to reflect increased funding from the Stanislaus County Children and Families Commission.
2. Amend the Salary and Position Allocation Resolution to reflect the recommended changes outlined in the Staffing Impact section, effective the first pay period after Board of Supervisors' approval.

FISCAL IMPACT:

Funding in the amount of \$1,273,009 for specialized behavioral health services for high-risk children birth to five years of age and their families was included in the Behavioral Health and Recovery Services' Fiscal Year 2010-2011 Adopted Proposed Budget. The Children and Families Commission has subsequently awarded Behavioral Health and Recovery Services an additional \$250,000 to expand services under an existing agreement. Specific details related to this increase are included in the Budget Journal. There is no County General Fund impact associated with this item.

BOARD ACTION AS FOLLOWS:

No. 2010-498

On motion of Supervisor O'Brien, Seconded by Supervisor Chiesa and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, DeMartini, and Chairman Grover

Noes: Supervisors: None

Excused or Absent: Supervisors: Monteith

Abstaining: Supervisor: None

- 1) Approved as recommended
- 2) Denied
- 3) Approved as amended
- 4) Other:

MOTION:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

DISCUSSION:

Behavioral Health and Recovery Services has contracted with the Stanislaus County Children and Families Commission since March 2002 to provide specialized behavioral health services for high-risk children birth to five years of age and their families. Goals of the program include the following:

- Reduced symptoms of emotional and behavioral problems in children birth to five years of age;
- Early identification and treatment planning of children birth to five years of age with mental health needs to facilitate access to appropriate level of services;
- Increased mental health service capacity for children birth to five years of age and their families;
- Targeting children birth to three years of age for early identification and services by extensive collaboration with health care providers and infant care centers; and
- Increased competence and confidence of center and home based day care providers in working with day care providers in working with children with social and emotional difficulties.

A recent program evaluation by the Children and Families Commission demonstrated that the program has been very effective and that customers are satisfied with the services received. On May 25, 2010, the Children and Families Commission approved a budget which augmented the existing budget by \$250,000. This was as the result of outcomes which indicated that school aged children who had received early intervention services experienced greater success in school. This increase in funding will allow for additional clinical services and community capacity building for children ages birth to five and their families. A restored Mental Health Clinician position will provide specialized assessments and treatment for children ages birth to five who are participants at early education centers, family resource centers and Early Head Start. The Mental Health Clinician will consult with school staff and community agencies regarding social and emotional health of young children. In addition, an agreement with Sierra Vista Children and Families will be increased to provide additional school based services.

POLICY ISSUE:

Approval of this item supports the Board of Supervisors' priorities of A Healthy Community and Efficient Delivery of Public Services by providing services to families with significant risk factors and at risk children birth to five years of age through multi-jurisdictional cooperation and investing resources in preventative services.

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STAFFING IMPACT:

A Mental Health Clinician II position is requested to provide the additional services detailed in this item. It is recommended that the Salary and Position Allocation Resolution be amended to restore one unfunded vacant Mental Health Clinician II position (#103) in the Behavioral Health and Recovery Services budget, effective the first full pay period after Board of Supervisors approval.

CONTACT PERSON:

Adrian Carroll, Children's System of Care Chief. Telephone 525-6225

**County of Stanislaus: Auditor-Controller
Legal Budget Journal**

Database
Set of Books

FMS11IDB.CO.STANISLAUS.CA.US.PROD
County of Stanislaus

Balance Type	Budget
Category	* List - Text Budget - Upload
Source	* List - Text
Currency	* List - Text USD
Budget Name	List - Text LEGAL BUDGET
Batch Name	Text
Journal Name	Text
Journal Description	Text
Journal Reference	Text
Organization	List - Text Stanislaus Budget Org

Upl	Fund	Org	Acc't	GL Proj	Loc	Misc	Other	Debit incr appropriations decr est revenue (format > number > general)	Credit decr appropriations incr est revenue	Period Upper case MMM-YY List - text	Line Description text
	4	/	5	/	6	6	5				
Rd	1501	6311540	38315	0000000	000000	700327	00000		145000	Jul-10	CSOC SS Leaps & Bounds
Rd	1501	6311540	38315	5118040	000000	700327	00000		105000	Jul-10	CSOC SS Leaps & Bounds
Rd	1501	6311540	63280	5118040	000000	700327	00000	105000		Jul-10	CSOC SS Leaps & Bounds
Rd	1501	6311540	50000	0000000	000000	700327	00000	135078		Jul-10	CSOC SS Leaps & Bounds
Rd	1501	6311540	65940	0000000	000000	700327	00000	1094		Jul-10	CSOC SS Leaps & Bounds
Rd	1501	6311540	60420	0000000	000000	700327	00000	620		Jul-10	CSOC SS Leaps & Bounds
Rd	1501	6311540	65100	0000000	000000	700327	00000	1300		Jul-10	CSOC SS Leaps & Bounds
Rd	1501	6311540	66180	0000000	000000	700327	00000	500		Jul-10	CSOC SS Leaps & Bounds
Rd	1501	6311540	65300	0000000	000000	700327	00000	3500		Jul-10	CSOC SS Leaps & Bounds
Rd	1501	6311540	62600	0000000	000000	700327	00000	178		Jul-10	CSOC SS Leaps & Bounds
Rd	1501	6311540	61800	0000000	000000	700327	00000	600		Jul-10	CSOC SS Leaps & Bounds
Rd	1501	6311540	67040	0000000	000000	700327	00000	1500		Jul-10	CSOC SS Leaps & Bounds
Rd	1501	6311540	67200	0000000	000000	700327	00000	330		Jul-10	CSOC SS Leaps & Bounds
Rd	1501	6311540	71000	0000000	000000	700327	00000	300		Jul-10	CSOC SS Leaps & Bounds
Totals:								250000	250000		

Explanation: budget increase in Prop 10 revenue for FY10-11

Requesting Department		CEO	Data Entry		Auditors Office Only	
<i>Aurrie Busk</i> Signature		<i>[Signature]</i> Signature	Keyed by		Prepared By	
7/23/10 Date		7/23/10 Date	Date		7-23-10 Date	