

Chief Executive Office

Safety Program

by

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- From 1994 to 1998, the Safety Program was a County-wide program, not specific to the Chief Executive Office



- In the fourth quarter of 1998, the goal of a Chief Executive Office Department Safety Program was begun.

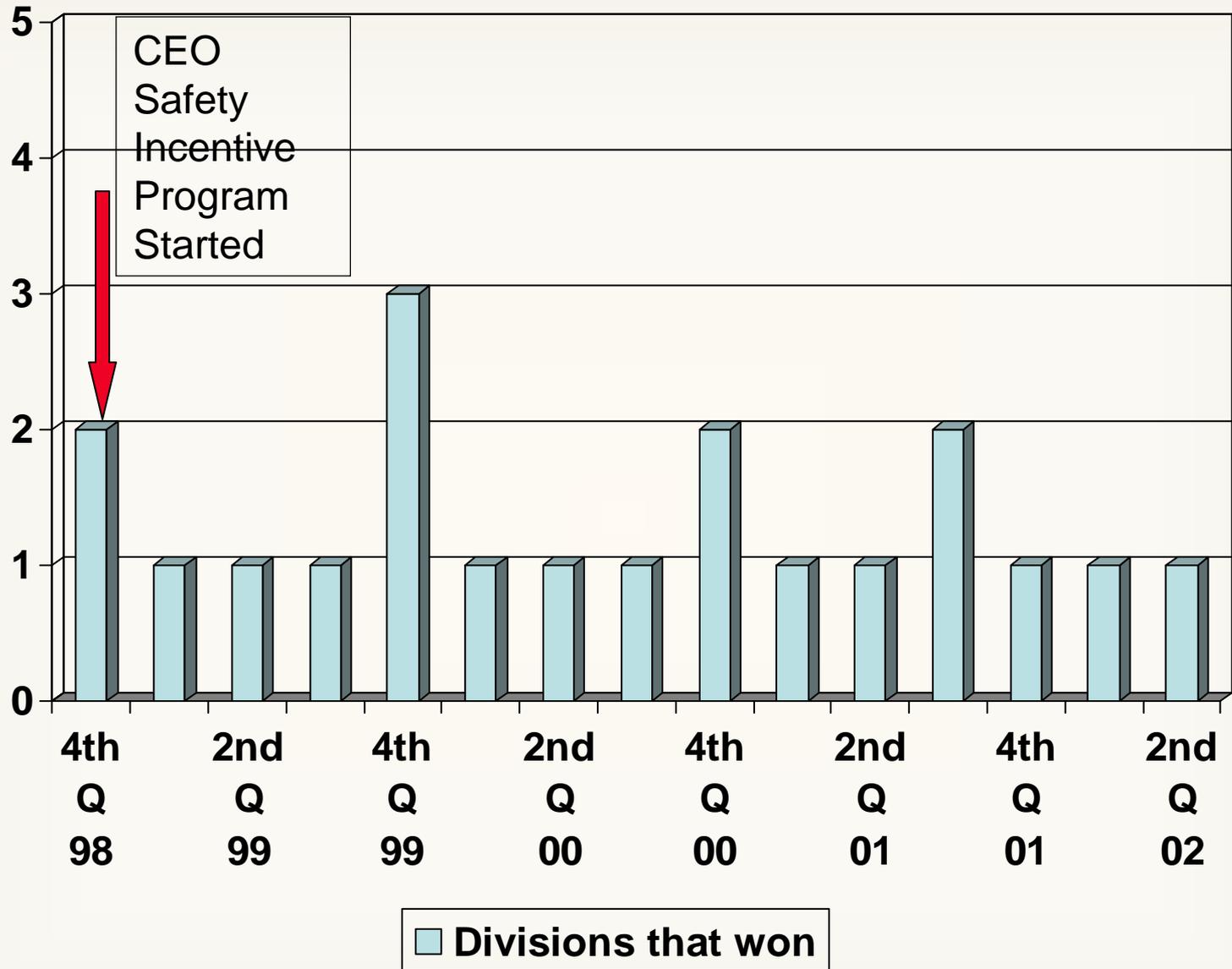


- And the Chief Executive Office Safety Incentive Program was started



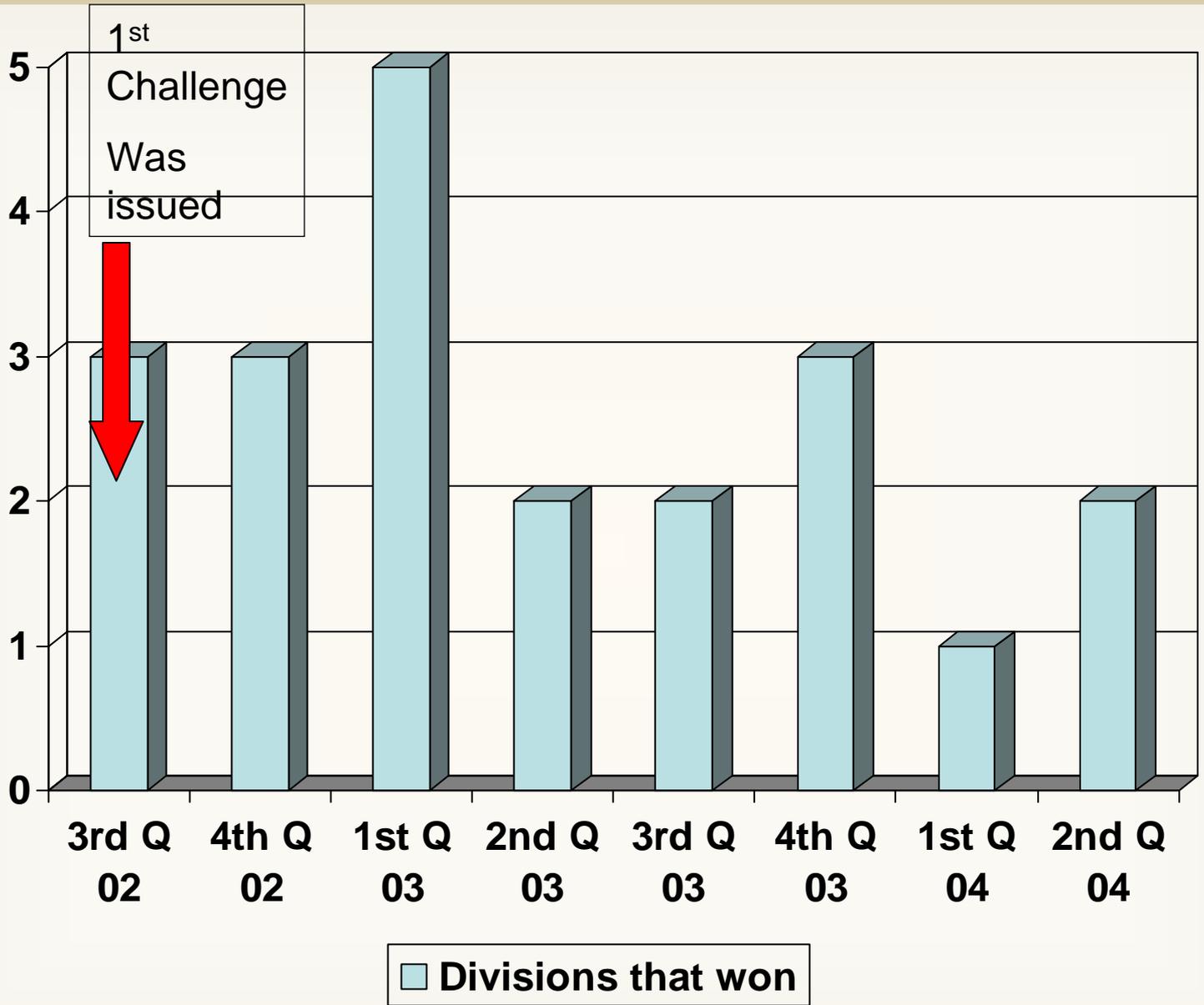
CEO COMPLIANCE

QUARTER	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	
FIRST	100	100	100	86	100	100	100	100	100	100	
SECOND	100	100	100	100	100	100	100	100	100	100	
THIRD	100	100	100	100	100	100	100	100	100	100	
FOURTH	100	*	100	86	100	100	100	100	100	100	
* no information - 9-1-1 tragedy											



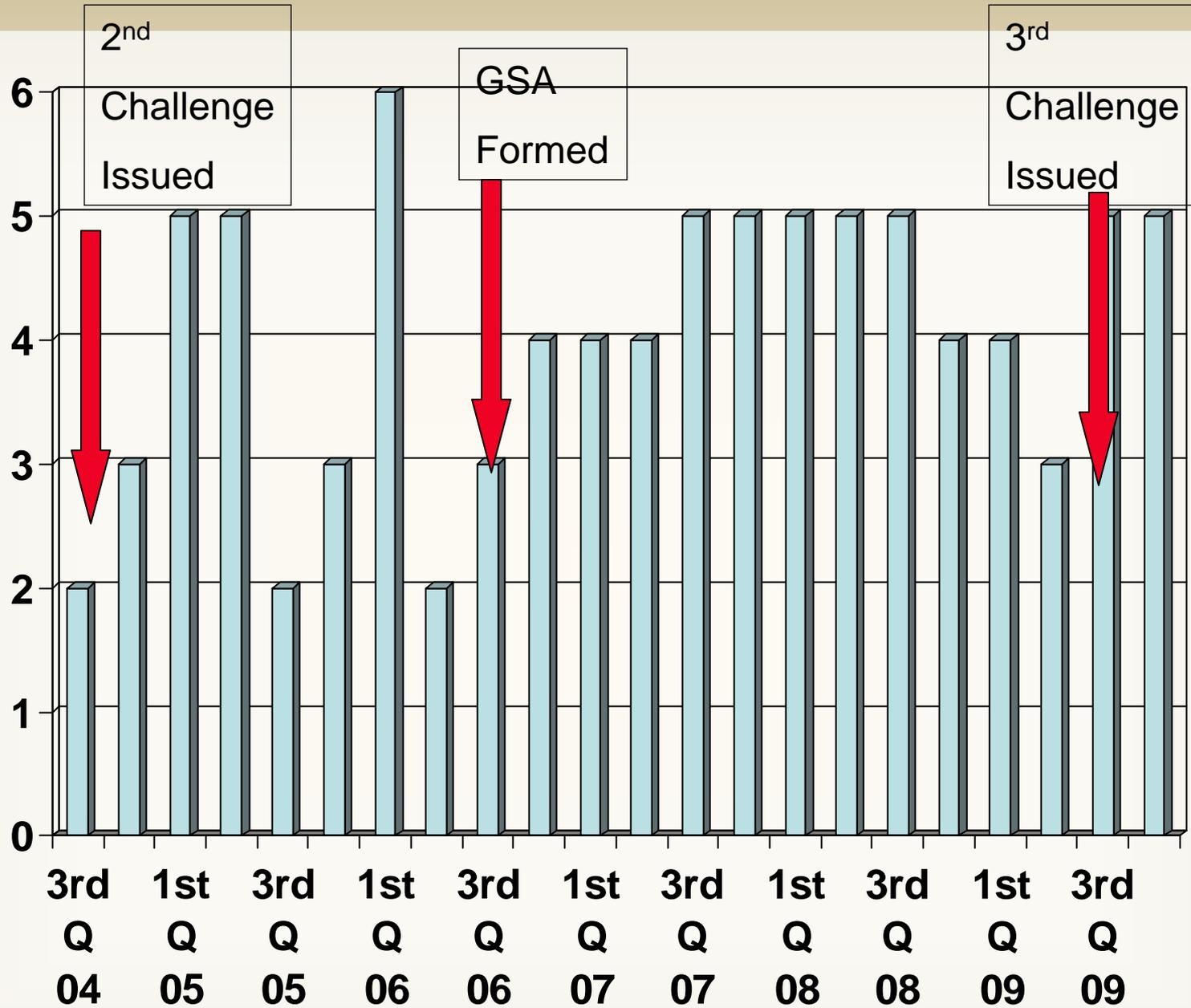
- A challenge was issued to the Chief Executive Officer
 - If we were not willing to walk the talk, how could we expect others to ?





- A second challenge was issued to current CEO – Rick Robinson





■ Divisions that won

- During the baseline years of 1982 to 2002, the CEO's Office experienced:
 - 9.5 injuries per year on average
 - For a cost of \$132,000.00 per year



- After the 1st challenge:
 - 2002 - 2003 2 injuries with \$4,000.00 spent
 - 2003 - 2004 4 injuries with \$2,000.00 spent



- After the 2nd challenge:
 - 2004 - 2005 0 injuries with \$0.00 spent
 - 2005 - 2006 0 injuries with \$0.00 spent
 - 2006 - 2007 0 injuries with \$0.00 spent
 - 2007 - 2008 1 injury with \$2,100.00 spent
 - 2008 - 2009 2 injuries with \$5,300.00 spent



- Total Savings (or amount not spent):

\$910,000.00

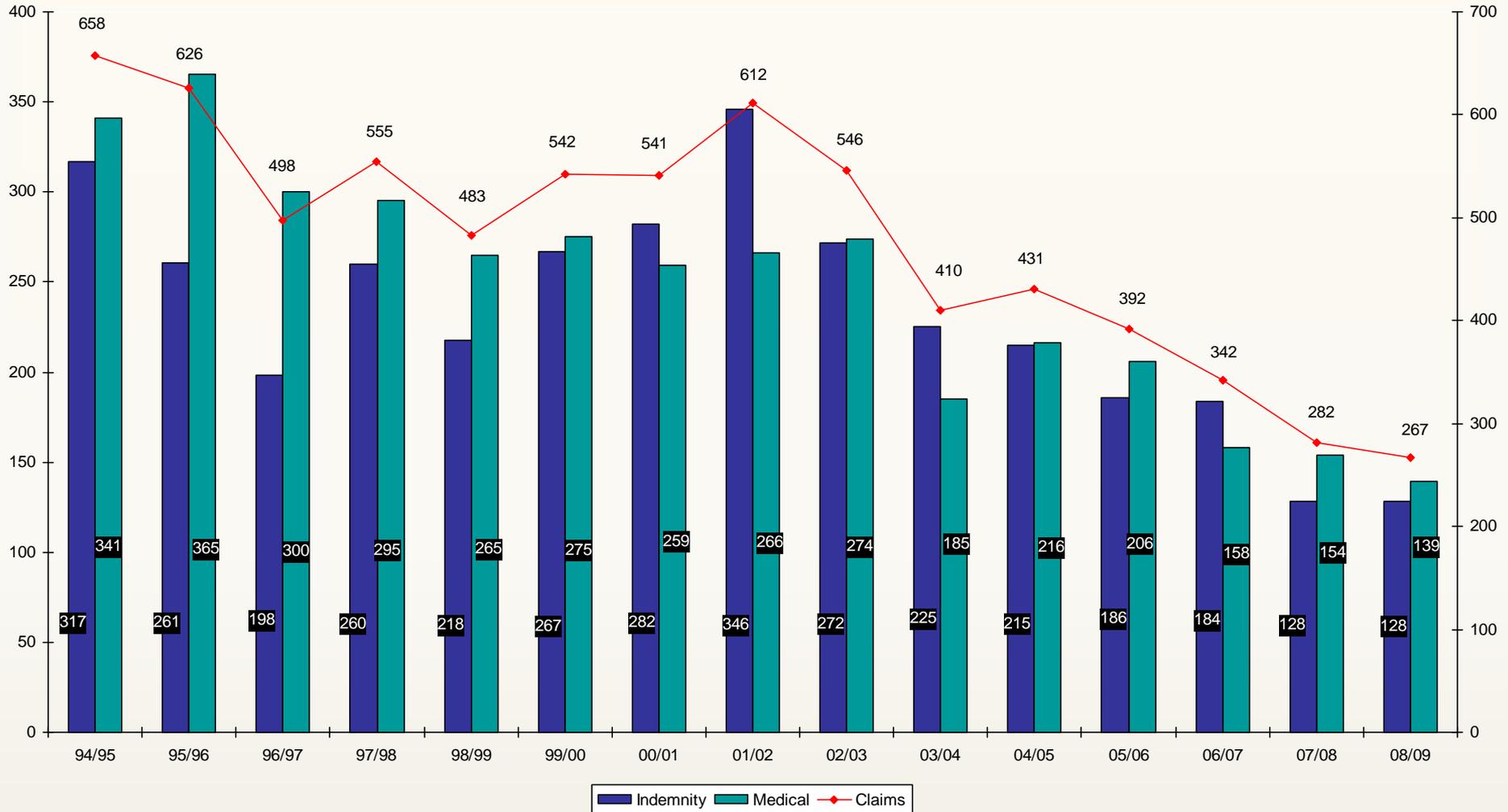
projected cost of the baseline

14,000.00

cost of the Safety Incentive Program

\$896,600.00

Workers Compensation Claim Type Most Frequent by Year of Injury



And where do we
go from here . . .



Chief Executive Office Culture . . .



Safety
Excellence

Baseline