

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Public Works *MB*

BOARD AGENDA # *C-1

Urgent ☐

Routine ☒

AGENDA DATE December 22, 2009

CEO Concurs with Recommendation YES ☐ NO ☐
(Information Attached)

4/5 Vote Required YES ☒ NO ☐

SUBJECT:

Approval to Use Community Development Funds for the Amended Martin Luther King Jr. Drive Sidewalk Project

STAFF RECOMMENDATIONS:

1. Approve the use of up to \$12,431 of the Community Development Fund to partially fund the amended Martin Luther King Jr. Drive Sidewalk Project.
2. Direct the Auditor-Controller to make the necessary budget adjustments, per the financial transaction sheet.

FISCAL IMPACT:

The total estimated cost of the amended Martin Luther King Jr. Drive Sidewalk Project is \$24,862. As revised, the project will be funded with \$12,431 from the Stanislaus County Community Development Fund and \$12,431 provided by the City of Modesto. A March 24, 2009 agenda item contained approval to transfer \$64,120 of Community Development Funds for the previously approved North Martin Luther King Jr. Project. These funds were transferred to the County Roads Budget on March 31, 2009. If the amended project is approved, \$51,689 of those funds will be returned to the Community Development Fund, increasing the remaining uncommitted balance to \$1,272,369, not including interest earnings.

BOARD ACTION AS FOLLOWS:

No. 2009-871

On motion of Supervisor Chiesa, Seconded by Supervisor Grover

and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Grover, Monteith, and Chairman DeMartini

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:

ATTEST:

Christine Ferraro
CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval to Use Community Development Funds for the Amended Martin Luther King Jr. Drive Sidewalk Project

DISCUSSION:

Martin Luther King Jr. Drive between California Avenue and Briggs Avenue in West Modesto currently is the only portion of Martin Luther King Jr. Drive that does not have sidewalks on both sides of the road. This neighborhood is a County neighborhood surrounded by City of Modesto neighborhoods. Neighborhood residents use this route to access a Stanislaus County Paradise Medical Office located at 401 Paradise Road. Significant pedestrian traffic also use this road. The east side of the road is located in the City of Modesto and the west side is maintained by Stanislaus County. The east side of Martin Luther King Jr. Drive has curbs, the west side does not. Local residents have raised concerns that the existing curbs, on the east side, do not have ramps for handicap access, making navigation difficult. This results in handicapped pedestrians, or those with strollers, using the street as opposed to the sidewalk. This project involves the addition of curb ramps to the existing curb on the east side of the road. The cost of the proposed project will be shared equally with the City of Modesto. The City of Modesto has a current on-call contract with K & D Enterprises for this kind of work. They have received a proposal in the amount of \$24,862 to install six (6) handicap ramps. Upon completion of the work, Stanislaus County Public Works will reimburse the City of Modesto for 50% of the project, up to \$12,431.

Although the improvements are located within the City of Modesto, the suggested approach has been determined to be the most cost effective solution. An alternate option was the construction of curb, gutter and sidewalk on the west side of Martin Luther King Jr. Drive at a cost of approximately \$120,000. This option was previously approved by the Board on March 24, 2009. However, further review and discussions with the City of Modesto, resulted in the proposed cooperative solution at a significantly lower cost.

On September 11, 2007, the Community Development Fund was created and approved by the Board of Supervisors in the amount of \$1,500,000. The Community Development Fund was created to "provide grant based funding to address one-time projects and programs benefiting the unincorporated areas demonstrating strong local support and general public benefit. Priority will be placed on infrastructure improvements, seed and grants will place an emphasis on sustainability." The amended Martin Luther King Jr. Drive Project is consistent with the guidelines for the use of these funds. To date, including the revised Martin Luther King Jr. Project, there have been seven requests for the use of these funds, totaling \$227,361.

POLICY ISSUES:

The Board should consider if the recommended actions are consistent with its priorities of providing a safe community, a healthy community, effective partnerships, and a well-planned infrastructure system.

STAFFING IMPACT:

There is no staffing impact associated with this item.

AUDITOR-CONTROLLER BUDGET JOURNAL



Balance Type
Category
Source
Currency
Budget Name
Batch Name
Journal Name
Journal description
Period
Organization

Budget
Budget - Upload
USD
LEGAL BUDGET

BO#

PW DKH

Refund to Community Development Fund

Dec-09

Stanislaus Budget Org

Line	Coding Structure						Debit		Credit	Description
	Fund 4	Org 7	Account 5	G/L Proj 7	Loc 6	Misc 6	incr appropriations decr est revenue	decr appropriations incr est revenue		
1	1102	40310	85850	9285	0	0	51,689.00			Increase transfer out
2	0107	15292	46600	0	0	0		51,689.00		Increase transfer in
3										
4										
5										
6										
7										
8										
9										
10										
11										
12										
13										
14										
15										
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										
Totals							51,689.00	51,689.00		

Explanation: Refund to Community Development Fund

Requesting Department

CEO

Diane Haugh

Signature

12/11/09

Date

Signature

12/11/09

Date

Auditors Office Only

Prepared By

Date

Admin Approval (\$75K+)

Date

Diane Haugh 5-7534

Contact Person & Phone Number

AUDITOR - CONTROLLER

Auditor Copy

STANDARD JOURNAL VOUCHER

BATCH SCREEN

Batch _____
 Period Dec-09 _____
 Description _____



JOURNAL SCREEN

Journal PW DKH _____
 Period Dec-09 _____
 Category Transfer _____
 Balance Type A A = Actual, B = Budget, E = Encumbrance
 Description Refund funds to Community Development Fund from Martin Luther King Jr Sidewalk Project
 Control Total 51,689.00

Line	Coding Structure						Debit	Credit	Description
	Fund 4	Org 7	Account 5	G/L Proj 7	Loc 6	Misc 6			
1	1102	40310	85850	9285	REFUND	0	51,689.00		Refund to Comm Devt Fund
2	0107	15292	46600	0	0	0		51,689.00	Refund from MLKJ Project
3									
4									
5									
6									
7									
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									
26									
Totals							51,689.00	51,689.00	

Explanation: Refund funds to Community Development Fund from Martin Luther King Jr Sidewalk Project

[Signature]
 Prepared by
 12/10/09
 Date

[Signature]
 Supervisor's Approval
 12/10/09
 Date

[Signature]
 Admin Approval >75,000
 12/11/09
 Date