

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Community Services Agency

BOARD AGENDA # *B-6

Urgent

Routine

AGENDA DATE December 22, 2009

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval of the Community Services Agency Fiscal Year 2009-2010 Contract Amendment with Kelly Services, Inc. for the provision of Employment Placement Services

STAFF RECOMMENDATIONS:

1. Approve the Community Services Agency contract amendment with Kelly Services, Inc. for the provision of employment placement services for the period of July 1, 2009 through September 30, 2010.
2. Authorize the Director of the Community Services Agency (CSA) or her assistant director designee to sign the contract amendment not to exceed the total amended contract amount.
3. Direct the Auditor Controller to make the necessary adjustments to the Community Services Agency Program Services and Support budget as detailed in the Budget Journal.

FISCAL IMPACT:

The contract amendment for \$830,388 increases the total amount of this contract from \$200,000 to \$1,030,388. Appropriations and estimated revenues of \$547,341 to increase the Community Services Agency Program Services and Support budget for Fiscal Year 2009-2010 are identified in the attached Budget Journal. Appropriations and estimated revenues of \$283,047 for the contract services through September 30, 2010 will be included in the Community Services Agency Services and Support Fiscal Year 2010-2011 Proposed budget request. (FISCAL IMPACT continued on Page 2)

BOARD ACTION AS FOLLOWS:

No. 2009-864

On motion of Supervisor Chiesa, Seconded by Supervisor Grover
and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Grover, Monteith, and Chairman DeMartini

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

FISCAL IMPACT (Continued):

Additional Federal funding for the amendment is provided through the American Recovery and Reinvestment Act (ARRA) of 2009. Specifically, ARRA provides Temporary Assistance for Needy Families Emergency Contingency Funds (TANF ECF). There is no impact to the County General Fund.

DISCUSSION:

During the past three years, the number of CalWORKs eligible families in Stanislaus County has increased 20%. Over the past two years, enrollment in the Welfare to Work program in Stanislaus County has increased by 32%, while Stanislaus County's unemployment rate has increased to 16%.

Kelly Services, Inc. has been a Welfare to Work (WTW) partner since 2003. As a partner Kelly Services' Right Start program provides subsidized employment placement services to Welfare to Work participants. Subsidized employment builds upon and renews the principles of work and responsibility that underlie successful welfare reform initiatives, raises work participation rates (WPR) to meet the Federal requirements, and helps work participants move towards self-sufficiency more quickly.

The final CalWORKs program allocation included an increase of \$3,295,605 dedicated to support CalWORKs WTW subsidized employment for CalWORKs participants. In addition, the American Recovery and Reinvestment Act (ARRA) of 2009 established the Emergency Contingency Fund for State Temporary Assistance for Needy Families Programs (TANF ECF). The TANF ECF provides grants equal to 80 percent of a jurisdiction's increased TANF expenditures in subsidized employment.

To accommodate the increased need for subsidized employment and effectively utilize the ARRA TANF ECF funding, the Agency is requesting to amend and extend the existing Fiscal Year 2009-2010 contract with Kelly Services, Inc. as stated in the Fiscal Impact section.

It is recommended that the Board approve the Kelly Services, Inc. contract amendment for the period of July 1, 2009 through September 30, 2010.

POLICY ISSUE:

Approval of this contract amendment supports the Board's priority of *A healthy community* by providing subsidized employment opportunities to work participants moving towards self-sufficiency.

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STAFFING IMPACT:

There is no staffing impact associated with this request.

**Kelly Services Inc.
 Contract Summary Sheet
 Community Services Agency
 Contracts over \$100,000**

Attachment 1
 Board Date 12/22/09

Department	Budget Unit	Contractor	Brief Description of Service Provided or Position Held	Previous contractual amount	Proposed Contract Amount	Cumulative Contract Total
Community Services Agency	Services & Support	Kelly Services Inc.	WTW Employment Services	\$1,605,428 7/1/03-6/30/10	\$830,388 7/1/09-9/30/10 Increase Contract Amount and Extend Term	\$2,435,816

Note: Contract totals listed that are less than \$100,000 represent separate contracts where total contracted services with vendor exceed \$100,000

This Agreement has been signed by the parties or their duly authorized representatives to become effective as of the date referenced on the first page.

IN WITNESS WHEREOF, the parties have executed this Agreement in duplicate on the day and year first hereinabove written.

**APPROVED AS TO CONTENT:
COUNTY OF STANISLAUS
COMMUNITY SERVICES AGENCY**

By: Christine C. Applegate
Christine C. Applegate

Title: Director

Dated: 12/23/09

**KELLY SERVICES, INC.
DBA KELLY TEMPORARY SERVICES**

By: Sheen Watkins

**Sheen Watkins
V.P & Division Manager**
Title: _____

Dated: 12/10/2009

**APPROVED AS TO FORM:
COUNTY COUNSEL
JOHN P. DOERING**

By: _____

Title: Deputy County Counsel

Dated: 11/25/09

COUNTY PURCHASING DEPARTMENT

By: Julia Hufford
Julia Hufford

Title: Purchasing Agent

Dated: 1-6-10

COUNTY OF STANISLAUS

Approved per BOS Item #: 2009-8601

Dated: 12/22/09