



1398 EAST "F" STREET
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Board Members Elizabeth Brichetto Chairperson Kevin Shatswell Kennan Beard Sherry Schlegel Travis Hawkins

May 26, 2009

The County of Stanislaus
1010 Tenth St, Suite 6500
Modesto, CA 95354

Re: Dry-Period Funding for Fiscal Year 2009-2010

Dear Board of Supervisors,

The Oakdale Fire Protection District ("District") strives to provide the maximum service level to the taxpayers in the North East portion of the County, as this represents over 30% of the populated unincorporated land in the County. The District has been able to balance the budget each of the last seven years without fail, even with the uncertainty of projected revenues. Given our record of balance between revenues and expenditures we are confident that the District will once again attain our projected revenues for the 2009-2010 fiscal year.

Our anticipated revenue for the 2009-2010 year is \$ 1,700,000.00. The District has always depended on the dry-period financing, allowed by the County wherein we were able to operate on funds "loaned" by the County until our property taxes were apportioned to us in December. Therefore, we respectfully request consistent with Government Code §23010 that the County advance the District funds to perform its functions and meet its obligations. Our funds are deposited and held by the County, and the County would be repaid with tax apportionments prior to any other obligations. The District would also request that the advance be at the 85 percent of projected District revenues as allowed by the Government Code. It should be noted that direct assessments are applied to the property tax rolls and represent approximately 75 percent of our budget.

We appreciate your consideration of this request as soon as possible as the District's ability to continue operations and plan for the future is dependant on consistent cash flow.

Respectfully,
Elizabeth M. Brichetto
Elizabeth Brichetto
Chairperson, Oakdale Fire Protection District Board

Cc: Sherry Schlegel, Director
Travis Hawkins, Director
Kevin Shatswell, Director
Robert A. Hoyer, Interim Fire Chief

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