

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Environmental Resources *SJM*

BOARD AGENDA # *B-6

Urgent Routine

AGENDA DATE June 9, 2009

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval to Set a Public Hearing for June 30, 2009, at 9:15 a.m., to Consider Adjustments to Stanislaus County Franchise Maximum Rates for Solid Waste Collection Services

STAFF RECOMMENDATIONS:

Set a public hearing for June 30, 2009, at 9:15 a.m., to consider adjustments to Stanislaus County franchise maximum rates for solid waste collection services.

FISCAL IMPACT:

There is no fiscal impact associated with setting a public hearing. If this request is approved, then on June 30, 2009, the Board of Supervisors will be asked to consider adjustments to solid waste collection service charges in the unincorporated areas of Stanislaus County. (Continued on Next Page)

BOARD ACTION AS FOLLOWS:

No. 2009-386

On motion of Supervisor Monteith, Seconded by Supervisor O'Brien

and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Grover, Monteith, and Chairman DeMartini

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

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FISCAL IMPACT (CONTINUED):

Subscribers to residential basic service; that is, 1-90 gallon cart, curbside recycling, and bulky item collection, may see changes in their monthly service charges ranging from a 2.45% decrease to a 8.67% decrease. Proposed commercial bin rate adjustments range from a 3.96% decrease to a 8.28% increase. Proposed franchise drop-box haul charge adjustments range from a 34.9% increase to a 93.2% increase.

DISCUSSION:

Through much of 2008, Department of Environmental Resources staff have worked with the consulting firm of Hilton, Farnkopf & Hobson, LLC, and the four franchise refuse collection companies to develop new "base" solid waste collection rates (Base Rates). Costs related to curbside recycling and the bulky item program are included in the residential Base Rates.

On November 4, 2008, the Board of Supervisors adopted new Base Rates (please see Attachment "A") from which the maximum franchise rates for solid waste collection services in the unincorporated areas of Stanislaus County would be set beginning July 1, 2009.

At the same meeting the Board approved a new methodology for the annual adjustment of these Base Rates. For four consecutive years, these Base Rates may be increased or decreased only by the change in a series of consumer and other price indexes. Every fifth year, a detailed cost of service study will be repeated to determine new Base Rates, followed by another four years of index-based adjustments, and so on.

The following indices and their respective changes (i.e., the difference between the April 2007 – March 2008 average, and the April 2008 – March 2009 average) have been applied to the indicated components of the individual companies' residential and commercial Base Rates. Only the labor, fuel, collections, and interest adjustments have been applied to the Drop Box Base Rates because the County sets only the haul charges for these services. Disposal, transfer, and franchise fees are billed to the customer directly by the companies as part of the service charge.

<u>Labor Component:</u> <i>CPI, Urban Wage Earners and Clerical Workers, All Items West – Size Class B/C</i>	+3.38%
<u>Fuel Component:</u> <i>California No. 2 Diesel Retail Sales by All Sellers, U.S. Department of Energy</i>	See below*
<u>Collections Component:</u> <i>CPI, All Urban Consumers, All Items, West Urban Area, West – Size Class B/C</i>	+3.23%

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<u>FRLF Disposal Component:</u> <i>Actual Change in Disposal Fees at the Fink Road Landfill.</i>	+10.00%
<u>SRRF Disposal Component:</u> <i>Actual Change in Disposal Fees at the Stanislaus Resource Recovery Facility.</i>	n/c
<u>Transfer Component:</u> <i>Discretionary Adjustment by the County.</i>	n/c
<u>Interest Component:</u> <i>Change in the Prime Rate per "Bank of America, NA and Bank of America NT & SA"</i>	-41.57%
<u>Franchise Fee Component:</u> <i>Franchise Fees remain unchanged at 8%, however, the expense component has been adjusted per Section 2.3.7 of the Rate Adjustment Process.</i>	See below**
<u>Other Fees Component:</u> <i>There are no Other Fees applicable at this time.</i>	n/c

*For this year only, the County's consultant has advised that a "manual" adjustment in the fuel component is more appropriate than applying the prescribed index noted above. The fuel expense adjustments included in the Base Rates were based on an anticipated average of \$4.60 per gallon during fiscal year 2008-2009. The actual average price of California No. 2 Diesel Retail Sales by All Sellers was \$3.57 per gallon for the period of April 2008 through March 2009. As a result, the Fuel Component has been changed from 8.88% to -22.39%.

**When the projected total compensation increases or decreases based on the net of the adjustments listed above, the expense included in the proposed rates for Franchise Fees must also be increased or decreased. This Component is included to make the franchise haulers "whole" at covering the exact amount of the County's 8% franchise fee.

Noted above and included in the proposed residential and commercial rates is the increase in the disposal fee at the Fink Road Landfill, from \$30 per ton to \$33 per ton, approved by the Board at their April 21, 2009, meeting and effective July 1, 2009.

It should also be noted that the current Rate Adjustment Process "caps" rate adjustments, up or down, at 5% per annum. Several of the proposed rate adjustments are greater than 5% when measured against the rates in effect today. This limit was, however, intended to apply to the annual change once the new Base Rates are in effect. This means that the "cap" will become effective for the review period effective July 1, 2010, through July 1, 2012, after which a detailed rate review would again be required.

The proposed rates (please see Attachment "A") are presented in a format that identifies the following: the change between the rates approved by the Board for 2008-2009 and the approved Base Rates; the change between the Base Rates and the rates currently being proposed with the appropriate indices applied; and the net change

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between the rates customers are have paid over the past year and the rates proposed for 2009-2010.

Request for Proposals (RFP) for Franchise Area # 3

As the Board is aware, an RFP for Franchise Area #3 was issued on February 10, 2009, and bids were due on April 29, 2009. Two proposals were received and the review of them is currently underway. The RFP requested proposers to bid firm compensation requirements for the period November 5, 2009, through June 30, 2012. Given this, if the Board approves staff's recommendations, collection rates for residents and businesses in Franchise Area # 3 will change on July 1, 2009, as part of the regular adjustment cycles, and as a result of the RFP award and anticipated Board approval, may change again on November 5, 2009.

POLICY ISSUE:

The Board of Supervisors is required to set a public hearing prior to adjusting the maximum rates for solid waste collection services. After the public hearing, the rates could be changed. The Board of Supervisors should determine if adjusting the maximum rates for solid waste collection services is consistent with its priorities of a safe community, a healthy community, and a well-planned infrastructure system.

STAFFING IMPACTS:

There are no staffing impacts associated with this request.

CONTACT PERSON:

Sonya K. Harrigfeld, Director. Telephone: 209-525-6770

**PROPOSED MAXIMUM RESIDENTIAL BASE RATES
INCLUDING CURBSIDE RECYCLING AND BULKY ITEM PROGRAM**

BERTOLOTTI DISPOSAL

Service	Current Rate ('08-'09)	Approved Base Rate	% Change	Approved Base Rate	Proposed Rates (Base w/Index Adjustments)	% Change	Net Change (Current vs. Proposed)
1 can	\$14.76	\$14.72	-0.27%	\$14.72	\$14.73	0.07%	-0.20%
2 cans	\$22.00	\$21.45	-2.50%	\$21.45	\$21.46	0.05%	-2.45%
Add'l. can	\$10.72	\$10.72	0.00%	\$10.72	\$10.72	0.00%	0.00%
60 gal. cart	\$14.76	\$14.72	-0.27%	\$14.72	\$14.73	0.07%	-0.20%
90 gal. cart	\$22.00	\$21.45	-2.50%	\$21.45	\$21.46	0.05%	-2.45%
Add'l. cart	\$13.08	\$13.08	0.00%	\$13.08	\$13.08	0.00%	0.00%

GILTON SOLID WASTE MANAGEMENT

Service	Current Rate ('08-'09)	Approved Base Rate	% Change	Approved Base Rate	Proposed Rates (Base w/Index Adjustments)	% Change	Net Change (Current vs. Proposed)
1 can	\$10.57	\$10.12	-4.26%	\$10.12	\$9.99	-1.28%	-5.49%
2 cans	\$18.91	\$17.50	-7.46%	\$17.50	\$17.27	-1.31%	-8.67%
Add'l. can	\$9.18	\$8.75	-4.68%	\$8.75	\$8.64	-1.26%	-5.88%
30 gal. cart	\$12.93	\$12.17	-5.88%	\$12.17	\$12.01	-1.31%	-7.12%
60 gal. cart	\$14.56	\$13.65	-6.25%	\$13.65	\$13.47	-1.32%	-7.49%
90 gal. cart	\$18.91	\$17.50	-7.46%	\$17.50	\$17.27	-1.31%	-8.67%
Add'l. cart	\$11.20	\$10.67	-4.73%	\$10.67	\$10.53	-1.31%	-5.98%

MODESTO DISPOSAL / WASTE MANAGEMENT, INC.

Service	Current Rate ('08-'09)	Approved Base Rate	% Change	Approved Base Rate	Proposed Rates (Base w/Index Adjustments)	% Change	Net Change (Current vs. Proposed)
1 can	\$14.94	\$13.91	-6.89%	\$13.91	\$14.02	0.79%	-6.16%
2 cans	\$22.81	\$20.76	-8.99%	\$20.76	\$20.92	0.77%	-8.29%
Add'l. can	\$11.13	\$10.38	-6.74%	\$10.38	\$10.46	0.77%	-6.02%
60 gal. cart	\$16.28	\$15.08	-7.37%	\$15.08	\$15.20	0.80%	-6.63%
90 gal. cart	\$22.81	\$20.76	-8.99%	\$20.76	\$20.92	0.77%	-8.29%
Add'l. cart	\$14.50	\$13.52	-6.76%	\$13.52	\$13.63	0.81%	-6.00%

TURLOCK SCAVENGER

Service	Current Rate ('08-'09)	Approved Base Rate	% Change	Approved Base Rate	Proposed Rates (Base w/Index Adjustments)	% Change	Net Change (Current vs. Proposed)
1 can	\$15.28	\$14.11	-7.66%	\$14.11	\$14.39	1.98%	-5.82%
2 cans	\$22.32	\$20.18	-9.59%	\$20.18	\$20.58	1.98%	-7.80%
Add'l. can	\$10.88	\$10.09	-7.26%	\$10.09	\$10.29	1.98%	-5.42%
60 gal. cart	\$15.28	\$14.11	-7.66%	\$14.11	\$14.39	1.98%	-5.82%
90 gal. cart	\$22.32	\$20.18	-9.59%	\$20.18	\$20.58	1.98%	-7.80%
Add'l. cart	\$13.28	\$12.31	-7.30%	\$12.31	\$12.56	2.03%	-5.42%

PROPOSED MAXIMUM COMMERCIAL BIN RATES

BERTOLOTTI DISPOSAL

Service	Current Rate ('08-'09)	Approved Base Rate	% Change	Approved Base Rate	Proposed Rates (Base w/Index Adjustments)	% Change	Net Change (Current vs. Proposed)
1 yd., 1 X week	\$ 48.95	\$ 52.89	8.05%	\$ 52.89	\$ 53.00	0.21%	8.27%
1 yd., 2 X week	\$ 97.89	\$ 105.77	8.05%	\$ 105.77	\$ 105.99	0.21%	8.27%
1 yd., 3 X week	\$ 146.84	\$ 158.66	8.05%	\$ 158.66	\$ 159.00	0.21%	8.28%
1 yd., 4 X week	\$ 195.78	\$ 211.54	8.05%	\$ 211.54	\$ 211.99	0.21%	8.28%
1 yd., 5 X week	\$ 244.73	\$ 264.43	8.05%	\$ 264.43	\$ 264.99	0.21%	8.28%
1 yd., 6 X week	\$ 293.67	\$ 317.31	8.05%	\$ 317.31	\$ 317.98	0.21%	8.28%
1 yd., 7 X week	\$ 342.62	\$ 370.20	8.05%	\$ 370.20	\$ 370.98	0.21%	8.28%
1.5 yd., 1 X week	\$ 61.79	\$ 66.76	8.04%	\$ 66.76	\$ 66.90	0.21%	8.27%
1.5 yd., 2 X week	\$ 123.57	\$ 133.52	8.05%	\$ 133.52	\$ 133.80	0.21%	8.28%
1.5 yd., 3 X week	\$ 185.36	\$ 200.28	8.05%	\$ 200.28	\$ 200.70	0.21%	8.28%
1.5 yd., 4 X week	\$ 247.13	\$ 267.02	8.05%	\$ 267.02	\$ 267.58	0.21%	8.27%
1.5 yd., 5 X week	\$ 308.92	\$ 333.79	8.05%	\$ 333.79	\$ 334.50	0.21%	8.28%
1.5 yd., 6 X week	\$ 370.71	\$ 400.55	8.05%	\$ 400.55	\$ 401.40	0.21%	8.28%
1.5 yd., 7 X week	\$ 432.50	\$ 467.32	8.05%	\$ 467.32	\$ 468.31	0.21%	8.28%
2 yd., 1 X week	\$ 72.17	\$ 77.98	8.05%	\$ 77.98	\$ 78.14	0.21%	8.27%
2 yd., 2 X week	\$ 144.33	\$ 155.95	8.05%	\$ 155.95	\$ 156.28	0.21%	8.28%
2 yd., 3 X week	\$ 216.50	\$ 233.93	8.05%	\$ 233.93	\$ 234.42	0.21%	8.28%
2 yd., 4 X week	\$ 288.65	\$ 311.89	8.05%	\$ 311.89	\$ 312.55	0.21%	8.28%
2 yd., 5 X week	\$ 360.82	\$ 389.87	8.05%	\$ 389.87	\$ 390.69	0.21%	8.28%
2 yd., 6 X week	\$ 432.99	\$ 467.85	8.05%	\$ 467.85	\$ 468.84	0.21%	8.28%
2 yd., 7 X week	\$ 505.15	\$ 545.81	8.05%	\$ 545.81	\$ 546.96	0.21%	8.28%
3 yd., 1 X week	\$ 84.77	\$ 91.59	8.05%	\$ 91.59	\$ 91.78	0.21%	8.27%
3 yd., 2 X week	\$ 169.54	\$ 183.19	8.05%	\$ 183.19	\$ 183.58	0.21%	8.28%
3 yd., 3 X week	\$ 254.30	\$ 274.77	8.05%	\$ 274.77	\$ 275.35	0.21%	8.28%
3 yd., 4 X week	\$ 339.07	\$ 366.37	8.05%	\$ 366.37	\$ 367.14	0.21%	8.28%
3 yd., 5 X week	\$ 423.84	\$ 457.96	8.05%	\$ 457.96	\$ 458.93	0.21%	8.28%
3 yd., 6 X week	\$ 508.61	\$ 549.55	8.05%	\$ 549.55	\$ 550.71	0.21%	8.28%
3 yd., 7 X week	\$ 593.38	\$ 641.15	8.05%	\$ 641.15	\$ 642.50	0.21%	8.28%
4 yd., 1 X week	\$ 105.09	\$ 113.55	8.05%	\$ 113.55	\$ 113.79	0.21%	8.28%
4 yd., 2 X week	\$ 210.17	\$ 227.09	8.05%	\$ 227.09	\$ 227.57	0.21%	8.28%
4 yd., 3 X week	\$ 315.25	\$ 340.63	8.05%	\$ 340.63	\$ 341.35	0.21%	8.28%
4 yd., 4 X week	\$ 420.33	\$ 454.17	8.05%	\$ 454.17	\$ 455.13	0.21%	8.28%
4 yd., 5 X week	\$ 525.42	\$ 567.72	8.05%	\$ 567.72	\$ 568.92	0.21%	8.28%
4 yd., 6 X week	\$ 630.50	\$ 681.26	8.05%	\$ 681.26	\$ 682.70	0.21%	8.28%
4 yd., 7 X week	\$ 735.60	\$ 794.82	8.05%	\$ 794.82	\$ 796.50	0.21%	8.28%
6 yd., 1 X week	\$ 145.71	\$ 157.44	8.05%	\$ 157.44	\$ 157.77	0.21%	8.28%
6 yd., 2 X week	\$ 291.43	\$ 314.89	8.05%	\$ 314.89	\$ 315.56	0.21%	8.28%
6 yd., 3 X week	\$ 437.14	\$ 472.33	8.05%	\$ 472.33	\$ 473.33	0.21%	8.28%
6 yd., 4 X week	\$ 582.86	\$ 629.78	8.05%	\$ 629.78	\$ 631.11	0.21%	8.28%
6 yd., 5 X week	\$ 728.57	\$ 787.22	8.05%	\$ 787.22	\$ 788.88	0.21%	8.28%
6 yd., 6 X week	\$ 874.29	\$ 944.67	8.05%	\$ 944.67	\$ 946.67	0.21%	8.28%
6 yd., 7 X week	\$ 1,020.00	\$ 1,102.11	8.05%	\$ 1,102.11	\$ 1,104.44	0.21%	8.28%

PROPOSED MAXIMUM COMMERCIAL BIN RATES

GILTON SOLID WASTE MANAGEMENT

Service	Current Rate ('08-'09)	Approved Base Rate	% Change	Approved Base Rate	Proposed Rates (Base w/Index Adjustments)	% Change	Net Change (Current vs. Proposed)
1 yd., 1 X week	\$ 55.57	\$ 58.29	4.89%	\$ 58.29	\$ 57.87	-0.72%	4.14%
1 yd., 2 X week	\$ 111.14	\$ 116.59	4.90%	\$ 116.59	\$ 115.75	-0.72%	4.15%
1 yd., 3 X week	\$ 166.71	\$ 174.88	4.90%	\$ 174.88	\$ 173.62	-0.72%	4.14%
1 yd., 4 X week	\$ 222.28	\$ 233.17	4.90%	\$ 233.17	\$ 231.50	-0.72%	4.15%
1 yd., 5 X week	\$ 277.85	\$ 291.46	4.90%	\$ 291.46	\$ 289.37	-0.72%	4.15%
1 yd., 6 X week	\$ 333.41	\$ 349.75	4.90%	\$ 349.75	\$ 347.24	-0.72%	4.15%
1 yd., 7 X week	\$ 388.98	\$ 408.04	4.90%	\$ 408.04	\$ 405.11	-0.72%	4.15%
1.5 yd., 1 X week	\$ 63.06	\$ 66.15	4.90%	\$ 66.15	\$ 65.67	-0.73%	4.14%
1.5 yd., 2 X week	\$ 126.14	\$ 132.32	4.90%	\$ 132.32	\$ 131.37	-0.72%	4.15%
1.5 yd., 3 X week	\$ 189.20	\$ 198.47	4.90%	\$ 198.47	\$ 197.04	-0.72%	4.14%
1.5 yd., 4 X week	\$ 252.24	\$ 264.60	4.90%	\$ 264.60	\$ 262.70	-0.72%	4.15%
1.5 yd., 5 X week	\$ 315.32	\$ 330.77	4.90%	\$ 330.77	\$ 328.39	-0.72%	4.14%
1.5 yd., 6 X week	\$ 378.38	\$ 396.92	4.90%	\$ 396.92	\$ 394.07	-0.72%	4.15%
1.5 yd., 7 X week	\$ 441.45	\$ 463.08	4.90%	\$ 463.08	\$ 459.75	-0.72%	4.15%
2 yd., 1 X week	\$ 70.66	\$ 72.38	2.43%	\$ 72.38	\$ 71.86	-0.72%	1.70%
2 yd., 2 X week	\$ 141.33	\$ 144.76	2.43%	\$ 144.76	\$ 143.72	-0.72%	1.69%
2 yd., 3 X week	\$ 211.99	\$ 217.14	2.43%	\$ 217.14	\$ 215.58	-0.72%	1.69%
2 yd., 4 X week	\$ 282.65	\$ 289.52	2.43%	\$ 289.52	\$ 287.44	-0.72%	1.69%
2 yd., 5 X week	\$ 353.32	\$ 361.92	2.43%	\$ 361.92	\$ 359.32	-0.72%	1.70%
2 yd., 6 X week	\$ 423.98	\$ 434.29	2.43%	\$ 434.29	\$ 431.17	-0.72%	1.70%
2 yd., 7 X week	\$ 494.64	\$ 506.67	2.43%	\$ 506.67	\$ 503.03	-0.72%	1.70%
3 yd., 1 X week	\$ 74.29	\$ 76.09	2.42%	\$ 76.09	\$ 75.54	-0.72%	1.68%
3 yd., 2 X week	\$ 148.56	\$ 152.17	2.43%	\$ 152.17	\$ 151.08	-0.72%	1.70%
3 yd., 3 X week	\$ 222.85	\$ 228.27	2.43%	\$ 228.27	\$ 226.63	-0.72%	1.70%
3 yd., 4 X week	\$ 297.13	\$ 304.36	2.43%	\$ 304.36	\$ 302.17	-0.72%	1.70%
3 yd., 5 X week	\$ 371.42	\$ 380.45	2.43%	\$ 380.45	\$ 377.72	-0.72%	1.70%
3 yd., 6 X week	\$ 445.69	\$ 456.52	2.43%	\$ 456.52	\$ 453.24	-0.72%	1.69%
3 yd., 7 X week	\$ 519.99	\$ 532.63	2.43%	\$ 532.63	\$ 528.80	-0.72%	1.69%
4 yd., 1 X week	\$ 82.07	\$ 84.07	2.44%	\$ 84.07	\$ 83.47	-0.71%	1.71%
4 yd., 2 X week	\$ 164.13	\$ 168.12	2.43%	\$ 168.12	\$ 166.91	-0.72%	1.69%
4 yd., 3 X week	\$ 246.21	\$ 252.20	2.43%	\$ 252.20	\$ 250.39	-0.72%	1.70%
4 yd., 4 X week	\$ 328.30	\$ 336.28	2.43%	\$ 336.28	\$ 333.86	-0.72%	1.69%
4 yd., 5 X week	\$ 410.36	\$ 420.33	2.43%	\$ 420.33	\$ 417.31	-0.72%	1.69%
4 yd., 6 X week	\$ 492.43	\$ 504.40	2.43%	\$ 504.40	\$ 500.78	-0.72%	1.70%
4 yd., 7 X week	\$ 574.50	\$ 588.47	2.43%	\$ 588.47	\$ 584.24	-0.72%	1.70%
6 yd., 1 X week	\$ 99.24	\$ 101.65	2.43%	\$ 101.65	\$ 100.92	-0.72%	1.69%
6 yd., 2 X week	\$ 198.44	\$ 203.26	2.43%	\$ 203.26	\$ 201.80	-0.72%	1.69%
6 yd., 3 X week	\$ 297.68	\$ 304.91	2.43%	\$ 304.91	\$ 302.72	-0.72%	1.69%
6 yd., 4 X week	\$ 396.89	\$ 406.54	2.43%	\$ 406.54	\$ 403.62	-0.72%	1.70%
6 yd., 5 X week	\$ 496.12	\$ 508.18	2.43%	\$ 508.18	\$ 504.53	-0.72%	1.70%
6 yd., 6 X week	\$ 595.33	\$ 609.80	2.43%	\$ 609.80	\$ 605.42	-0.72%	1.69%
6 yd., 7 X week	\$ 694.57	\$ 711.45	2.43%	\$ 711.45	\$ 706.34	-0.72%	1.69%

PROPOSED MAXIMUM COMMERCIAL BIN RATES

MODESTO DISPOSAL / WMI

Service	Current Rate ('08-'09)	Approved Base Rate	% Change	Approved Base Rate	Proposed Rates (Base w/Index Adjustments)	% Change	Net Change (Current vs. Proposed)
1 yd., 1 X week	\$ 54.56	\$ 52.27	-4.20%	\$ 52.27	\$ 52.57	0.57%	-3.65%
1 yd., 2 X week	\$ 109.10	\$ 104.53	-4.19%	\$ 104.53	\$ 105.14	0.58%	-3.63%
1 yd., 3 X week	\$ 163.65	\$ 156.79	-4.19%	\$ 156.79	\$ 157.70	0.58%	-3.64%
1 yd., 4 X week	\$ 218.20	\$ 209.05	-4.19%	\$ 209.05	\$ 210.26	0.58%	-3.64%
1 yd., 5 X week	\$ 272.75	\$ 261.32	-4.19%	\$ 261.32	\$ 262.83	0.58%	-3.64%
1 yd., 6 X week	\$ 327.29	\$ 313.58	-4.19%	\$ 313.58	\$ 315.40	0.58%	-3.63%
1 yd., 7 X week	\$ 381.85	\$ 365.85	-4.19%	\$ 365.85	\$ 367.97	0.58%	-3.63%
1.5 yd., 1 X week	\$ 66.33	\$ 63.55	-4.19%	\$ 63.55	\$ 63.92	0.58%	-3.63%
1.5 yd., 2 X week	\$ 132.65	\$ 127.09	-4.19%	\$ 127.09	\$ 127.83	0.58%	-3.63%
1.5 yd., 3 X week	\$ 198.98	\$ 190.64	-4.19%	\$ 190.64	\$ 191.74	0.58%	-3.64%
1.5 yd., 4 X week	\$ 265.30	\$ 254.18	-4.19%	\$ 254.18	\$ 255.65	0.58%	-3.64%
1.5 yd., 5 X week	\$ 331.63	\$ 317.73	-4.19%	\$ 317.73	\$ 319.57	0.58%	-3.64%
1.5 yd., 6 X week	\$ 397.95	\$ 381.27	-4.19%	\$ 381.27	\$ 383.48	0.58%	-3.64%
1.5 yd., 7 X week	\$ 464.27	\$ 444.82	-4.19%	\$ 444.82	\$ 447.40	0.58%	-3.63%
2 yd., 1 X week	\$ 69.94	\$ 67.01	-4.19%	\$ 67.01	\$ 67.40	0.58%	-3.63%
2 yd., 2 X week	\$ 139.84	\$ 133.98	-4.19%	\$ 133.98	\$ 134.76	0.58%	-3.63%
2 yd., 3 X week	\$ 209.78	\$ 200.99	-4.19%	\$ 200.99	\$ 202.15	0.58%	-3.64%
2 yd., 4 X week	\$ 279.70	\$ 267.98	-4.19%	\$ 267.98	\$ 269.53	0.58%	-3.64%
2 yd., 5 X week	\$ 349.63	\$ 334.98	-4.19%	\$ 334.98	\$ 336.92	0.58%	-3.64%
2 yd., 6 X week	\$ 419.55	\$ 401.97	-4.19%	\$ 401.97	\$ 404.30	0.58%	-3.63%
2 yd., 7 X week	\$ 489.47	\$ 468.96	-4.19%	\$ 468.96	\$ 471.68	0.58%	-3.63%
3 yd., 1 X week	\$ 78.77	\$ 75.47	-4.19%	\$ 75.47	\$ 75.91	0.58%	-3.63%
3 yd., 2 X week	\$ 157.51	\$ 150.91	-4.19%	\$ 150.91	\$ 151.78	0.58%	-3.64%
3 yd., 3 X week	\$ 236.28	\$ 226.38	-4.19%	\$ 226.38	\$ 227.69	0.58%	-3.64%
3 yd., 4 X week	\$ 315.05	\$ 301.82	-4.20%	\$ 301.82	\$ 303.57	0.58%	-3.64%
3 yd., 5 X week	\$ 393.80	\$ 377.31	-4.19%	\$ 377.31	\$ 379.50	0.58%	-3.63%
3 yd., 6 X week	\$ 472.56	\$ 452.76	-4.19%	\$ 452.76	\$ 455.38	0.58%	-3.64%
3 yd., 7 X week	\$ 551.32	\$ 528.23	-4.19%	\$ 528.23	\$ 531.29	0.58%	-3.63%
4 yd., 1 X week	\$ 86.51	\$ 82.88	-4.20%	\$ 82.88	\$ 83.36	0.58%	-3.64%
4 yd., 2 X week	\$ 173.01	\$ 165.77	-4.18%	\$ 165.77	\$ 166.73	0.58%	-3.63%
4 yd., 3 X week	\$ 259.51	\$ 248.64	-4.19%	\$ 248.64	\$ 250.08	0.58%	-3.63%
4 yd., 4 X week	\$ 345.75	\$ 331.27	-4.19%	\$ 331.27	\$ 333.19	0.58%	-3.63%
4 yd., 5 X week	\$ 432.54	\$ 414.41	-4.19%	\$ 414.41	\$ 416.81	0.58%	-3.64%
4 yd., 6 X week	\$ 519.03	\$ 497.29	-4.19%	\$ 497.29	\$ 500.17	0.58%	-3.63%
4 yd., 7 X week	\$ 605.54	\$ 580.17	-4.19%	\$ 580.17	\$ 583.53	0.58%	-3.63%
6 yd., 1 X week	\$ 93.28	\$ 89.37	-4.19%	\$ 89.37	\$ 89.89	0.58%	-3.63%
6 yd., 2 X week	\$ 186.55	\$ 178.74	-4.19%	\$ 178.74	\$ 179.78	0.58%	-3.63%
6 yd., 3 X week	\$ 279.84	\$ 268.12	-4.19%	\$ 268.12	\$ 269.67	0.58%	-3.63%
6 yd., 4 X week	\$ 373.10	\$ 357.47	-4.19%	\$ 357.47	\$ 359.54	0.58%	-3.63%
6 yd., 5 X week	\$ 466.38	\$ 446.84	-4.19%	\$ 446.84	\$ 449.43	0.58%	-3.63%
6 yd., 6 X week	\$ 559.65	\$ 536.20	-4.19%	\$ 536.20	\$ 539.31	0.58%	-3.63%
6 yd., 7 X week	\$ 652.94	\$ 625.58	-4.19%	\$ 625.58	\$ 629.21	0.58%	-3.63%

PROPOSED MAXIMUM COMMERCIAL BIN RATES

TURLOCK SCAVENGER

Service	Current Rate ('08-'09)	Approved Base Rate	% Change	Approved Base Rate	Proposed Rates (Base w/Index Adjustments)	% Change	Net Change (Current vs. Proposed)
1 yd., 1 X week	\$ 55.99	\$ 52.57	-6.11%	\$ 52.57	\$ 53.77	2.28%	-3.96%
1 yd., 2 X week	\$ 111.98	\$ 105.15	-6.10%	\$ 105.15	\$ 107.55	2.28%	-3.96%
1 yd., 3 X week	\$ 167.97	\$ 157.72	-6.10%	\$ 157.72	\$ 161.33	2.29%	-3.95%
1 yd., 4 X week	\$ 223.94	\$ 210.28	-6.10%	\$ 210.28	\$ 215.09	2.29%	-3.95%
1 yd., 5 X week	\$ 279.94	\$ 262.86	-6.10%	\$ 262.86	\$ 268.87	2.29%	-3.95%
1 yd., 6 X week	\$ 335.92	\$ 315.43	-6.10%	\$ 315.43	\$ 322.64	2.29%	-3.95%
1 yd., 7 X week	\$ 391.91	\$ 368.00	-6.10%	\$ 368.00	\$ 376.42	2.29%	-3.95%
1.5 yd., 1 X week	\$ 73.25	\$ 68.78	-6.10%	\$ 68.78	\$ 70.35	2.28%	-3.96%
1.5 yd., 2 X week	\$ 146.48	\$ 137.54	-6.10%	\$ 137.54	\$ 140.69	2.29%	-3.95%
1.5 yd., 3 X week	\$ 219.75	\$ 206.35	-6.10%	\$ 206.35	\$ 211.07	2.29%	-3.95%
1.5 yd., 4 X week	\$ 292.99	\$ 275.12	-6.10%	\$ 275.12	\$ 281.41	2.29%	-3.95%
1.5 yd., 5 X week	\$ 366.23	\$ 343.89	-6.10%	\$ 343.89	\$ 351.76	2.29%	-3.95%
1.5 yd., 6 X week	\$ 439.48	\$ 412.67	-6.10%	\$ 412.67	\$ 422.11	2.29%	-3.95%
1.5 yd., 7 X week	\$ 512.73	\$ 481.45	-6.10%	\$ 481.45	\$ 492.46	2.29%	-3.95%
2 yd., 1 X week	\$ 72.53	\$ 70.50	-2.80%	\$ 70.50	\$ 72.11	2.28%	-0.58%
2 yd., 2 X week	\$ 145.03	\$ 140.97	-2.80%	\$ 140.97	\$ 144.19	2.28%	-0.58%
2 yd., 3 X week	\$ 217.56	\$ 211.48	-2.79%	\$ 211.48	\$ 216.32	2.29%	-0.57%
2 yd., 4 X week	\$ 290.06	\$ 281.95	-2.80%	\$ 281.95	\$ 288.40	2.29%	-0.57%
2 yd., 5 X week	\$ 362.59	\$ 352.45	-2.80%	\$ 352.45	\$ 360.51	2.29%	-0.57%
2 yd., 6 X week	\$ 435.10	\$ 422.93	-2.80%	\$ 422.93	\$ 432.60	2.29%	-0.57%
2 yd., 7 X week	\$ 507.61	\$ 493.43	-2.79%	\$ 493.43	\$ 504.72	2.29%	-0.57%
3 yd., 1 X week	\$ 76.92	\$ 74.77	-2.80%	\$ 74.77	\$ 76.48	2.29%	-0.57%
3 yd., 2 X week	\$ 153.84	\$ 149.54	-2.80%	\$ 149.54	\$ 152.96	2.29%	-0.57%
3 yd., 3 X week	\$ 230.76	\$ 224.31	-2.80%	\$ 224.31	\$ 229.44	2.29%	-0.57%
3 yd., 4 X week	\$ 307.67	\$ 299.07	-2.80%	\$ 299.07	\$ 305.91	2.29%	-0.57%
3 yd., 5 X week	\$ 384.59	\$ 373.84	-2.80%	\$ 373.84	\$ 382.39	2.29%	-0.57%
3 yd., 6 X week	\$ 461.51	\$ 448.61	-2.80%	\$ 448.61	\$ 458.87	2.29%	-0.57%
3 yd., 7 X week	\$ 538.42	\$ 523.37	-2.80%	\$ 523.37	\$ 535.34	2.29%	-0.57%
4 yd., 1 X week	\$ 92.90	\$ 90.30	-2.80%	\$ 90.30	\$ 92.37	2.29%	-0.57%
4 yd., 2 X week	\$ 185.77	\$ 180.58	-2.79%	\$ 180.58	\$ 184.71	2.29%	-0.57%
4 yd., 3 X week	\$ 278.67	\$ 270.88	-2.80%	\$ 270.88	\$ 277.08	2.29%	-0.57%
4 yd., 4 X week	\$ 371.56	\$ 361.18	-2.79%	\$ 361.18	\$ 369.44	2.29%	-0.57%
4 yd., 5 X week	\$ 464.46	\$ 451.48	-2.79%	\$ 451.48	\$ 461.81	2.29%	-0.57%
4 yd., 6 X week	\$ 557.34	\$ 541.77	-2.79%	\$ 541.77	\$ 554.16	2.29%	-0.57%
4 yd., 7 X week	\$ 650.24	\$ 632.07	-2.79%	\$ 632.07	\$ 646.53	2.29%	-0.57%
6 yd., 1 X week	\$ 119.37	\$ 116.03	-2.80%	\$ 116.03	\$ 118.68	2.28%	-0.58%
6 yd., 2 X week	\$ 238.74	\$ 232.06	-2.80%	\$ 232.06	\$ 237.37	2.29%	-0.57%
6 yd., 3 X week	\$ 358.10	\$ 348.09	-2.80%	\$ 348.09	\$ 356.05	2.29%	-0.57%
6 yd., 4 X week	\$ 477.46	\$ 464.12	-2.79%	\$ 464.12	\$ 474.73	2.29%	-0.57%
6 yd., 5 X week	\$ 596.83	\$ 580.15	-2.79%	\$ 580.15	\$ 593.42	2.29%	-0.57%
6 yd., 6 X week	\$ 716.21	\$ 696.19	-2.80%	\$ 696.19	\$ 712.11	2.29%	-0.57%
6 yd., 7 X week	\$ 835.57	\$ 812.22	-2.79%	\$ 812.22	\$ 830.80	2.29%	-0.57%

PROPOSED MAXIMUM DROP-BOX HAUL CHARGES

Bertolotti Disposal

	Current Rate ('08-'09)	Approved Base Rate	% Change	Approved Base Rate	Proposed Rates (Base w/Index Adjustments)	% Change	Net Change (Current vs. Proposed)
10 - 19 yrd.	\$ 105.00	\$ 147.00	40%	\$ 147.00	\$ 147.92	0.63%	40.88%
20 - 29 yrd.	\$ 138.00	\$ 194.00	41%	\$ 194.00	\$ 195.21	0.62%	41.46%
30 yrd. & up	\$ 163.00	\$ 230.00	41%	\$ 230.00	\$ 231.44	0.63%	41.99%

Gilton Solid Waste Management

	Current Rate ('08-'09)	Approved Base Rate	% Change	Approved Base Rate	Proposed Rates (Base w/Index Adjustments)	% Change	Net Change (Current vs. Proposed)
10 - 19 yrd.	\$ 105.00	\$ 152.00	45%	\$ 152.00	\$ 148.93	-2.02%	41.84%
20 - 29 yrd.	\$ 138.00	\$ 199.00	44%	\$ 199.00	\$ 194.99	-2.02%	41.30%
30 yrd. & up	\$ 163.00	\$ 236.00	45%	\$ 236.00	\$ 231.24	-2.02%	41.87%

MDS / WMI

	Current Rate ('08-'09)	Approved Base Rate	% Change	Approved Base Rate	Proposed Rates (Base w/Index Adjustments)	% Change	Net Change (Current vs. Proposed)
10 - 19 yrd.	\$ 105.00	\$ 201.00	95%	\$ 201.00	\$ 202.23	0.61%	92.60%
20 - 29 yrd.	\$ 138.00	\$ 265.00	92%	\$ 265.00	\$ 266.62	0.61%	93.20%
30 yrd. & up	\$ 163.00	\$ 313.00	92%	\$ 313.00	\$ 314.91	0.61%	93.20%

Turlock Scavenger

	Current Rate ('08-'09)	Approved Base Rate	% Change	Approved Base Rate	Proposed Rates (Base w/Index Adjustments)	% Change	Net Change (Current vs. Proposed)
10 - 19 yrd.	\$ 105.00	\$ 140.00	33%	\$ 140.00	\$ 141.65	1.18%	34.90%
20 - 29 yrd.	\$ 138.00	\$ 184.00	33%	\$ 184.00	\$ 186.17	1.18%	34.91%
30 yrd. & up	\$ 163.00	\$ 218.00	34%	\$ 218.00	\$ 220.58	1.18%	35.33%

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on June 30, 2009, at the hour of 9:15 a.m., or as soon thereafter as the matter may be heard, the Stanislaus County Board of Supervisors will conduct a public hearing in the basement Chambers, Lower Level, 1010 Tenth Street, Modesto, CA, to consider adjustments to the Stanislaus County Maximum Rates for Solid Waste Collection Services for the following: Bertolotti Disposal, Gilton Solid Waste Management, Modesto Disposal, and Turlock Scavenger. Included in the proposed residential rates below is a \$0.55 per month charge for the Bulky-Item Curbside Collection Program in the unincorporated areas of Stanislaus County. These rate adjustments are applicable to properties in the unincorporated areas only, and do not apply to properties within any of the incorporated cities. A recommendation will be made that these adjustments be effective July 1, 2009, pursuant to the following:

Residential Rates

Bertolotti Disposal

1 can - \$14.73 2 cans - \$21.46
 Add'l can - \$10.72 60 gal - \$14.73
 90 gal - \$ 21.46 Add'l 90 gal - \$13.08

Modesto Disposal

1 can - \$14.02 2 cans - \$20.92
 Add'l can - \$10.46 60 gal - \$15.20
 90 gal - \$20.92 Add'l 90 gal - \$13.63

Gilton Solid Waste Management

1 can - \$9.99 2 cans - \$17.27
 Add'l can - \$8.64 60 gal - \$ 13.47
 90 gal - \$17.27 Add'l 90 gal - \$ 10.53

Turlock Scavenger

1 can - \$14.39 2 cans - \$20.58
 Add'l can - \$10.29 60 gal - \$14.39
 90 gal - \$20.58 Add'l 90 gal - \$12.56

Commercial Rates

Bertolotti Disposal

1 cu. yd - \$53.00 1.5 cu. yd - \$66.90
 2 cu. yd - \$78.14 3 cu. yd - \$91.78
 4 cu. yd - \$113.79 6 cu. yd - \$157.77

Modesto Disposal

1 cu. yd - \$52.57 1.5 cu. yd - \$63.92
 2 cu. yd - \$67.40 3 cu. yd - \$75.91
 4 cu. yd - \$83.36 6 cu. yd - \$89.89

Gilton Solid Waste Management

1 cu. yd - \$57.87 1.5 cu. yd - \$65.67
 2 cu. yd - \$71.86 3 cu. yd - \$75.54
 4 cu. yd - \$83.47 6 cu. yd - \$100.92

Turlock Scavenger

1 cu. yd - \$53.77 1.5 cu. yd - \$70.35
 2 cu. yd - \$72.11 3 cu. yd - \$76.48
 4 cu. yd - \$92.37 6 cu. yd - \$118.68

Drop Box Haul Rates

Bertolotti

10 - 19 yrd. \$147.92
 20 - 29 yrd. \$195.21
 30 yrd. & up \$231.44

Modesto Disposal

10 - 19 yrd. \$202.23
 20 - 29 yrd. \$266.62
 30 yrd. & up \$314.91

Gilton

10 - 19 yrd \$148.93
 20 - 29 yrd \$194.99
 30 yrd. & up \$231.24

Turlock Scavenger

10 - 19 yrd \$141.65
 20 - 29 yrd \$186.17
 30 yrd & up \$220.58


AT THE ABOVE NOTICED TIME AND PLACE, interested persons will be given an opportunity to be heard. Material submitted to the Board of Supervisors or the Department of Environmental Resources for consideration (i.e., petitions, etc.), will be retained by the County. If a challenge to the above process is made in court, persons may be limited to raising only those issues they or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Board or the Department of Environmental Resources. For further information, call (209) 525-6700.

BY ORDER OF THE BOARD OF SUPERVISORS

ATTEST:

CHRISTINE FERRARO TALLMAN, Clerk of
the Board of Supervisors of the County of Stanislaus,
State of California

Date:

By: 
Elizabeth King, Assistant Clerk of the Board

**DECLARATION OF PUBLICATION
(C.C.P. S2015.5)**

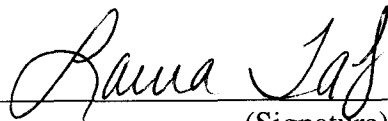
**COUNTY OF STANISLAUS
STATE OF CALIFORNIA**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am a printer and principal clerk of the publisher of **THE MODESTO BEE**, which has been adjudged a newspaper of general circulation by the Superior Court of the County of **STANISLAUS**, State of California, under the date of **February 25, 1951, Action No. 46453**. The notice of which the annexed is a printed copy has been published in each issue thereof on the following dates, to wit:

JUNE 19, 25, 2009

I certify (or declare) under penalty of perjury that the foregoing is true and correct and that this declaration was executed at **MODESTO**, California on

JUNE 25, 2009


(Signature)

NOTICE OF PUBLIC HEARING
NOTICE IS HEREBY GIVEN that on June 30, 2009, at the hour of 9:15 a.m., or as soon thereafter as the matter may be heard, the Stanislaus County Board of Supervisors will conduct a public hearing in the basement Chambers, 1010 Tenth Street, Modesto, CA, to consider adjustments to the Stanislaus County Maximum Rates for Solid Waste Collection Services for the following: Bertelotti Disposal, Gilton Solid Waste Management, Modesto Disposal, and Turlock Scavenger. Included in the proposed residential rates below is a \$0.55 per month charge for the Bulky-Item Curbside Collection Program in the unincorporated areas of Stanislaus County. These rate adjustments are applicable to properties in the unincorporated areas only, and do not apply to properties within any of the incorporated cities. A recommendation will be made that these adjustments be effective July 1, 2009, pursuant to the following:

Residential Rates:

Bertelotti Disposal

1 can - \$14.73	2 cans - \$21.46
Add'l can - \$10.72	60 gal - \$14.73
90 gal - \$21.46	Add'l 90 gal - \$13.68

Gilton Solid Waste Management

1 can - \$9.99	2 cans - \$17.27
Add'l can - \$8.84	60 gal - \$13.47
90 gal - \$17.27	Add'l 90 gal - \$10.53

Modesto Disposal

1 can - \$14.02	2 cans - \$20.92
Add'l can - \$10.46	60 gal - \$15.20
90 gal - \$20.92	Add'l 90 gal - \$13.63

Turlock Scavenger

1 can - \$14.39	2 cans - \$20.58
Add'l can - \$10.29	60 gal - \$14.39
90 gal - \$20.58	Add'l 90 gal - \$12.56

Commercial Rates:

Bertelotti Disposal

1 cu. yd - \$53.00	1.5 cu. yd - \$66.90
2 cu. yd - \$78.14	3 cu. yd - \$91.78
4 cu. yd - \$113.79	6 cu. yd - \$157.77

Gilton Solid Waste Management

1 cu. yd - \$57.87	1.5 cu. yd - \$65.67
2 cu. yd - \$71.86	3 cu. yd - \$75.54
4 cu. yd - \$83.47	6 cu. yd - \$100.92

Modesto Disposal

1 cu. yd - \$52.57	1.5 cu. yd - \$63.92
2 cu. yd - \$67.40	3 cu. yd - \$75.91
4 cu. yd - \$83.36	6 cu. yd - \$99.89

Turlock Scavenger

1 cu. yd - \$53.77	1.5 cu. yd - \$70.38
2 cu. yd - \$72.11	3 cu. yd - \$84.48
4 cu. yd - \$92.37	6 cu. yd - \$118.88

Drop Box Haul Rates:

Bertelotti

10 - 19 yrd. - \$147.92
20 - 29 yrd. - \$195.21
30 yrd. & up - \$251.44

Modesto Disposal

10 - 19 yrd. - \$202.23
20 - 29 yrd. - \$266.62
30 yrd. & up - \$314.91

Gilton

10 - 19 yrd - \$148.93
20 - 29 yrd - \$194.99
30 yrd. & up - \$231.24

Turlock Scavenger

10 - 19 yrd - \$141.65
20 - 29 yrd - \$186.17
30 yrd & up - \$220.58

AT THE ABOVE NOTICED TIME AND PLACE, interested persons will be given an opportunity to be heard. Material submitted to the Board of Supervisors or the Department of Environmental Resources for consideration (i.e., petitions, etc.), will be retained by the County. If a challenge to the above process is made in court, persons may be limited to raising only those issues they or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Board or the Department of Environmental Resources. For further information, call (209) 525-6700. **BY ORDER OF THE BOARD OF SUPERVISORS. ATTEST:** Christine Ferraro Tallman, Clerk of the Board of Supervisors of the County of Stanislaus, State of California. Date: June 9, 2009. By: Elizabeth King, Assistant Clerk of the Board
June 19, 25, 2009