

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Community Services Agency

BOARD AGENDA # *B-1

CAF Urgent Routine *AK*
CEO Concurs with Recommendation YES NO
(Information Attached)

AGENDA DATE June 9, 2009

4/5 Vote Required YES NO

SUBJECT:

Approval of Fiscal Year 2008-2009 Agreement Amendments and Fiscal Year 2009-2010 Renewal Agreements for Contracted Program Services for Individuals and Families Receiving Temporary Aid to Needy Families, CalWORKs, Child Welfare, and Adult Services

STAFF RECOMMENDATIONS:

1. Approve the Fiscal Year 2008-2009 agreement amendments for contracted services.
2. Approve the Fiscal Year 2009-2010 renewal agreements for contracted services.
3. Authorize the Director of the Community Services Agency or her Assistant Director Designee to finalize and sign the agreements and any amendments not to exceed the contract amounts.

FISCAL IMPACT:

The total amount of the amended Fiscal Year 2008-2009 contracts identified in this item for Board approval is \$416,212, an increase of \$35,962 over the previous agreements. Appropriations and estimated revenues to support these agreements are included in the Community Services Agency's Fiscal Year 2008-2009 Final Budget. The annual cost to the Agency for the Fiscal Year 2009-2010 agreements total \$11,665,229.

(FISCAL IMPACT continued on Page 2)

BOARD ACTION AS FOLLOWS:

No. 2009-381

On motion of Supervisor Monteith, Seconded by Supervisor O'Brien
and approved by the following vote,
Ayes: Supervisors: O'Brien, Chiesa, Grover, Monteith, and Chairman DeMartini
Noes: Supervisors: None
Excused or Absent: Supervisors: None
Abstaining: Supervisor: None

- 1) X Approved as recommended
- 2) _____ Denied
- 3) _____ Approved as amended
- 4) _____ Other:

MOTION:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval of Fiscal Year 2008-2009 Agreement Amendments and Fiscal Year 2009-2010 Renewal Agreements for Contracted Program Services for Individuals and Families Receiving Temporary Aid to Needy Families, CalWORKs, Child Welfare, and Adult Services

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FISCAL IMPACT (Continued):

Appropriations and estimated revenues to support these agreements have been included in the Community Services Agency's Fiscal Year 2009-2010 Proposed Budget.

Attachments 1 and 2 list each vendor's individual contract amount.

DISCUSSION:

The Community Services Agency (CSA) relies on many partner agencies to provide services to individuals and families receiving Temporary Aid to Needy Families (TANF), CalWORKs, Child Welfare Services, Adult Services and support for business operations. These agencies provide a wide range of services designed to: remove barriers and assist families in becoming economically independent; improve family functioning which will enable children to remain in or return safely to their home; provide Family Resource Center services, train new foster parents, facilitate the Independent Living Skills Program; provide domestic violence prevention/shelter/case management; provide respite, chore, transportation and money management services for frail adult clients; provide administrative and operating services and provide coordination services for providing basic orientation, training, coaching and monitoring of the AmeriCorps members.

CSA requests Board of Supervisors approval to amend and renew contracts with the 38 vendors listed on Attachments 1 and 2.

Some of the Expected Outcomes include:

- Approximately 400 TANF Welfare To Work participants will receive employment services moving themselves and their families towards self-sufficiency;
- Approximately 1,400 children and families will receive child abuse prevention and intervention services at community based Family Resource Centers; and
- Approximately 180 frail adults will remain safely in their homes and avoid institutionalized care.

As required by the Board of Supervisors on January 24, 2006, Attachment 1 includes those agreements that have a cumulative value that exceeds \$100,000 for the period beginning July 1, 2003. (Fiscal Years 2003-2004, 2004-2005, 2005-2006, 2006-2007, 2007-2008, 2008-2009 and 2009-2010). The total amount of the contracts to be amended for Fiscal Year 2008-2009 through this Agenda item is \$416,212. The total amount of the contacts to be renewed through this Agenda item is \$11,665,229. CSA will identify any amendments to the Fiscal Year 2009-2010 agreements in future quarterly reports to the Board of Supervisors.

Approval of Fiscal Year 2008-2009 Agreement Amendments and Fiscal Year 2009-2010
Renewal Agreements for Contracted Program Services for Individuals and Families
Receiving Temporary Aid to Needy Families, CalWORKs, Child Welfare, and Adult
Services

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Beyond the Board's requirements of the contracts that cumulative totals exceed \$100,000, the County departments are required to submit quarterly reports to the Board of any new or existing contract where the dollar value exceeds a \$50,000 threshold but is under the \$100,000 threshold. These contracts are identified in Attachment 2.

POLICY ISSUE:

Approval of the agreements listed on Attachments 1 and 2 will enable the Community Services Agency to provide services that promote self-sufficiency, family preservation and support through coordinated activities with other agencies and in collaboration with the community, help foster parents, train staff and improve administrative support services.

Approval of these agreements supports the Board's priority of *A healthy community, Effective partnerships* and *Efficient delivery of public services* by contracting services with vendors that support families and keep children and elderly in our community safe.

STAFFING IMPACT:

There is no staffing impact associated with this request.

**Contract Summary Sheet
Community Services Agency
Contracts over \$100,000**

Department	Budget Unit	Contractor	Brief Description of Service Provided or Position Held	Previous contractual amount	Proposed Contract Amount	Cumulative Contract Total
Community Services Agency	Services & Support	Addus Assisted Care	MSSP Chore, Respite, Transport	\$188,207 7/1/03-6/30/09	\$18,500 7/1/09-6/30/10	\$206,707
Community Services Agency	Services & Support	Arbor E&T LLC	WTW Employment Services	\$1,984,993 7/1/03-6/30/09	\$400,800 7/1/09-6/30/10	\$2,385,793
Community Services Agency	Services & Support	Arbor E&T LLC	GED Preparation or High School Diploma Services to Cal-Learn Participants	\$37,440 1/15/07-6/30/08	N/A	\$37,440
Community Services Agency	Public Economic Assistance Fund 1632	Arbor E&T LLC	Employment Services for Transitional Housing Program Plus (THP+) for former Foster Care Youth	\$132,000 3/1/08-12/31/08	N/A	\$132,000
Community Services Agency	Services & Support	Aspiranet formerly Aspira/Moss Beach Homes	Family Resource Center - Zone A	N/A	\$808,005 7/1/09-6/30/12 New Contract (1)	\$808,005
Community Services Agency	Services & Support	Aspiranet formerly Aspira/Moss Beach Homes	Pro Family Program	\$703,025 10/1/03-6/30/09	\$95,950 7/1/09-6/30/10	\$798,975
Community Services Agency	Services & Support	Aspiranet formerly Aspira/Moss Beach Homes	Receiving Home	\$26,550 5/6/09-6/30/10	N/A	\$26,550
Community Services Agency	Services & Support	Aspiranet formerly Aspira/Moss Beach Homes	Family Resource Center/Differential Response	\$705,158 12/12/06-6/30/09	N/A	\$705,158
Community Services Agency	Public Economic Assistance Fund 1632	Aspiranet formerly Aspira/Moss Beach Homes	Scattered Sites for Transitional Housing Program Plus (THP+) for former Foster Care Youth	\$147,854 5/6/09-6/30/10	N/A	\$147,854

**Contract Summary Sheet
Community Services Agency
Contracts over \$100,000**

Department	Budget Unit	Contractor	Brief Description of Service Provided or Position Held	Previous contractual amount	Proposed Contract Amount	Cumulative Contract Total
Community Services Agency	Public Economic Assistance Fund 1632	Aspiranet formerly Aspira/Moss Beach Homes	Employment Services for Transitional Housing Program Plus (THP+) for former Foster Care Youth	\$216,000 1/27/09-6/30/10	N/A	\$216,000
Community Services Agency	Services & Support	Aspira/Moss Beach Homes	Intensive In-Home Support Counseling & Family Therapy	\$6,400 10/1/07-3/31/08	N/A	\$6,400
Community Services Agency	Services & Support	Aspira/Moss Beach Homes	Outreach	\$26,900 3/1/07-5/31/08	N/A	\$26,900
Community Services Agency	Services & Support	Aspira/Moss Beach Homes	Family Mentoring to Families at the CAIRE Center and Parenting Education	\$42,000 9/1/07-6/30/08	N/A	\$42,000
Community Services Agency	Services & Support	California Rural Legal Assistance	Legal Assistance	\$241,507 7/1/03-6/30/09	\$25,000 7/1/09-6/30/10	\$266,507
Community Services Agency	Services & Support	Catholic Charities Diocese of Stockton	APS Outreach	\$331,288 7/1/03-5/31/08	\$10,000 7/1/09-6/30/10	\$341,288
Community Services Agency	Services & Support	Catholic Charities Diocese of Stockton	MSSP Money Management & Transport	\$19,000 7/1/03-6/30/09	\$2,000 7/1/09-6/30/10	\$21,000
Community Services Agency	Services & Support	Catholic Charities Diocese of Stockton	Outreach	\$10,000 10/1/08-6/30/09	N/A	\$10,000
Community Services Agency	Services & Support	Center for Human Services	Family Resource Center - Zone B	N/A	\$670,455 7/1/09-6/30/12 New Contract (1)	\$670,455
Community Services Agency	Services & Support	Center for Human Services	Family Resource Center - Zone C	N/A	\$613,194 7/1/09-6/30/12 New Contract (1)	\$613,194

**Contract Summary Sheet
Community Services Agency
Contracts over \$100,000**

Department	Budget Unit	Contractor	Brief Description of Service Provided or Position Held	Previous contractual amount	Proposed Contract Amount	Cumulative Contract Total
Community Services Agency	Services & Support	Center for Human Services	Family Resource Center - Zone G	N/A	\$505,983 7/1/09-6/30/12 New Contract (1)	\$505,983
Community Services Agency	Services & Support	Center for Human Services	Differential Response & Hutton House	\$511,669 7/1/04-6/30/09	\$93,628 7/1/09-6/30/10	\$605,297
Community Services Agency	Services & Support	Center for Human Services	AmeriCorps Member Placements	\$7,436 1/1/05-6/30/08	N/A	\$7,436
Community Services Agency	Services & Support	Center for Human Services	Family Resource Center - Ceres	\$1,445,242 7/1/05-6/30/09	N/A	\$1,445,242
Community Services Agency	Services & Support	Center for Human Services	Family Resource Center - Westside	\$829,816 7/1/07-6/30/09	N/A	\$829,816
Community Services Agency	Services & Support	Center for Human Services	Outreach	\$20,000 3/1/07-5/31/08	N/A	\$20,000
Community Services Agency	Services & Support	Center for Human Services	IDA Asset Manager	\$122,100 5/22/07-6/30/09	N/A	\$122,100
Community Services Agency	Public Economic Assistance Fund 1632	Center for Human Services	IDA Asset Manager for Transitional Housing Program Plus (THP+) for former Foster Care Youth	\$26,180 5/6/08-6/30/09	\$13,440 7/1/09-6/30/10	\$39,620
Community Services Agency	Services & Support	Central Valley Opportunity Center	Job Placement	\$686,079 7/1/03-6/30/09	\$140,000 7/1/09-6/30/10	\$826,079
Community Services Agency	Services & Support	Children's Crisis Center	TANF Childcare Slots	\$245,109 7/1/03-6/30/09	\$26,489 7/1/09-6/30/10	\$271,598
Community Services Agency	Services & Support	Children's Crisis Center	CWS Childcare	\$134,205 1/1/06-12/31/07	N/A	\$134,205
Community Services Agency	Services & Support	Children's Crisis Center	Childcare Respite	\$445,833 7/1/03-6/30/06	N/A	\$445,833

**Contract Summary Sheet
Community Services Agency
Contracts over \$100,000**

Department	Budget Unit	Contractor	Brief Description of Service Provided or Position Held	Previous contractual amount	Proposed Contract Amount	Cumulative Contract Total
Community Services Agency	Services & Support	Community Housing & Shelter	Emergency Shelter	\$223,805 7/1/03-6/30/09	\$32,351 7/1/09-6/30/10	\$256,156
Community Services Agency	Services & Support	Computer Tutor Business & Technical Institute	WTW Employment Services	\$68,000 3/1/08-6/30/09	\$51,000 7/1/09-6/30/10	\$119,000
Community Services Agency	Services & Support	Computer Tutor Business & Technical Institute	ILSP Computer Training	\$92,600 1/1/04-12/31/06	N/A	\$92,600
Community Services Agency	Services & Support	Doctor's Medical Center	MSSP Client Communications	\$187,500 7/1/03-6/30/09	\$40,000 7/1/09-6/30/10	\$227,500
Community Services Agency	Services & Support	Doctor's Medical Center	IHSS Providers CPR Training	\$47,115 6/1/07-6/30/09	\$9,900 7/1/09-6/30/10	\$57,015
Community Services Agency	Services & Support	Doctor's Medical Center	Foster Parent CPR Training	\$44,136 7/1/03-6/30/09	\$7,470 7/1/09-6/30/10	\$51,606
Community Services Agency	Services & Support	Doctor's Medical Center	Medical Records Copying	\$2,000 7/1/07-6/30/09	\$1,000 7/1/09-6/30/10	\$3,000
Community Services Agency	Services & Support	Doctor's Medical Center	MSSP Client Respite Care	\$11,500 7/1/03-6/30/09	\$1,000 7/1/09-6/30/10	\$12,500
Community Services Agency	Services & Support	Doctor's Medical Center	Public Authority CPR Training	\$27,569 7/1/06-5/31/08	N/A	\$27,569
Community Services Agency	Services & Support	Foster Parent Association, Inc.	Foster Parent & Independent Living Skills Program Training & Respite Administration	\$271,355 7/1/03-6/30/09	\$35,293 7/1/09-6/30/10	\$306,648
Community Services Agency	Services & Support	Goodwill Industries of San Joaquin Valley	Vocational Training Program	\$400,000 7/1/05-6/30/09	\$100,000 7/1/09-6/30/10	\$500,000
Community Services Agency	Services & Support	Haven Women's Center	WTW Domestic Violence	\$1,192,817 1/1/03-6/30/09	\$201,882 7/1/09-6/30/10	\$1,394,699

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Community Services Agency
Contracts over \$100,000**

Department	Budget Unit	Contractor	Brief Description of Service Provided or Position Held	Previous contractual amount	Proposed Contract Amount	Cumulative Contract Total
Community Services Agency	Services & Support	Haven Women's Center	Domestic Violence Trust	\$438,608 7/1/03-6/30/09	\$78,653 7/1/09-6/30/10	\$517,261
Community Services Agency	Services & Support	Haven Women's Center	CWS FIP	\$196,656 7/1/04-6/30/09	\$46,012 7/1/09-6/30/10	\$242,668
Community Services Agency	Services & Support	Haven Women's Center	Case Management	\$211,758 7/1/03-6/30/09	\$31,121 7/1/09-6/30/10	\$242,879
Community Services Agency	Services & Support	Haven Women's Center	Kids Count	\$339,099 1/1/03-6/30/09	N/A	\$339,099
Community Services Agency	Services & Support	Interim Assisted Care, Inc.	MSSP Respite & Chore	\$194,500 6/1/07-6/30/09	\$18,000 7/1/09-6/30/10	\$212,500
Community Services Agency	Services & Support	Karen Servas	Personal Services Contract	\$372,225 7/1/04-6/30/09	\$28,449 7/1/09-10/15/09(2)	\$400,674
Community Services Agency	Services & Support	Kelly Services Inc.	WTW Employment Services	\$1,405,428 7/1/03-6/30/08	\$200,000 7/1/09-6/30/10	\$1,605,428
Community Services Agency	Services & Support	Modesto City Schools	ROP/WTW Participant Advisor Services	\$669,698 7/1/03-6/30/09	\$107,852 7/1/09-6/30/10	\$777,550
Community Services Agency	Services & Support	Nirvana	Sober Living Environment & Alcohol/Drug Treatment	\$1,886,933 7/1/03-6/30/09	\$35,000 7/1/08-6/30/09 Increase Contract Amount \$380,000 7/1/09-6/30/10	\$2,301,933
Community Services Agency	Services & Support	Parent Resource Center	Family Resource Center - Zone D	N/A	\$1,726,020 7/1/09-6/30/12 New Contract (1)	\$1,726,020
Community Services Agency	Services & Support	Parent Resource Center	CCF-Young Fathers Parenting Program	\$71,169 7/1/03-12/31/05	N/A	\$71,169
Community Services Agency	Services & Support	Parent Resource Center	Family Resource Center	\$1,805,052 6/1/05-6/30/09	N/A	\$1,805,052

**Contract Summary Sheet
Community Services Agency
Contracts over \$100,000**

Department	Budget Unit	Contractor	Brief Description of Service Provided or Position Held	Previous contractual amount	Proposed Contract Amount	Cumulative Contract Total
Community Services Agency	Services & Support	Parent Resource Center	Nurturing Parent Program	\$345,196 7/1/03-6/30/09	N/A	\$345,196
Community Services Agency	Services & Support	Phillip Trompeter	Psych Evaluations and Witness Fees	\$278,350 7/1/03-6/30/09	\$31,500 7/1/09-6/30/10	\$309,850
Community Services Agency	Services & Support	San Bernardino County	C-IV Maintenance & Operation	\$23,141,908 7/1/05-6/30/09	\$6,290,057 7/1/09-6/30/10	\$29,431,965
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	Family Resource Center - Zone E	N/A	\$1,375,554 7/1/09-6/30/12 New Contract (1)	\$1,375,554
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	Family Resource Center - Zone F	N/A	\$478,860 7/1/09-6/30/12 New Contract (1)	\$478,860
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	Counseling	\$1,871,887 7/1/03-6/30/09	\$308,763 7/1/09-6/30/10	\$2,180,650
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	Step Parent Adoption	\$122,200 5/22/06-6/30/09	\$40,000 7/1/09-6/30/10	\$162,200
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	AmeriCorps Member Placements	\$4,618 1/1/05-6/30/08	N/A	\$4,618
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	Child Care Capacity Building	\$100,000 4/1/06-6/30/06	N/A	\$100,000
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	Mentoring Moms	\$120,513 7/1/03-12/31/05	N/A	\$120,513
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	CAPIT-FAST	\$123,462 7/1/03-12/31/05	N/A	\$123,462
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	Parent Education	\$325,769 7/1/03-6/30/09	N/A	\$325,769
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	Family Resource Center/Differential Response Modesto/Salida	\$763,904 12/12/06-6/30/09	N/A	\$763,904

**Contract Summary Sheet
Community Services Agency
Contracts over \$100,000**

Department	Budget Unit	Contractor	Brief Description of Service Provided or Position Held	Previous contractual amount	Proposed Contract Amount	Cumulative Contract Total
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	3 Agency Collaborative – Center for Human Services, Parent Resource Center (Parent Education, Counseling, and Support)	\$751,784 7/1/03-6/30/09	N/A	\$751,784
Community Services Agency	Services & Support	Sierra Vista Child & Family Services	Family Resource Center – Hughson Collaborative	\$898,908 6/1/05-6/30/09	N/A	\$898,908
Community Services Agency	Services & Support	Solidarity	Sober Living Environment – Women with Children	\$389,083 7/1/03-6/30/09	\$55,500 7/1/09-6/30/10	\$444,583
Community Services Agency	Services & Support	Stanislaus Multi-Cultural Community Health Coalition	Family to Family Services	\$110,218 7/1/03-6/30/09	\$10,010 7/1/09-6/30/10	\$120,228
Community Services Agency	Services & Support	Stanislaus Literacy Center	Literacy Services	\$692,156 7/1/03-6/30/09	\$132,230 7/1/09-6/30/10	\$824,386
Community Services Agency	Services & Support	University of California, Davis	Staff Training	\$613,720 7/1/03-6/30/09	\$7,360 7/1/09-6/30/10	\$621,080
Community Services Agency	Services & Support	We the People of Modesto CA, LLC	Kinship Guardianship Services	\$135,544 7/1/03-6/30/09	\$26,955 7/1/09-6/30/10	\$162,499
Community Services Agency	Services & Support	We the People of Modesto CA, LLC	CWS – FIP Paralegal	\$35,470 7/1/03-6/30/09	\$6,000 7/1/09-6/30/10	\$41,470
Community Services Agency	Services & Support	We the People of Modesto CA, LLC	StanWorks Paralegal	\$30,000 7/1/06-5/31/08	N/A	\$30,000
Community Services Agency	Services & Support	Yosemite Community College District	WTW Learning Disabilities	\$1,656,111 7/1/03-6/30/09	\$195,728 7/1/09-6/30/10	\$1,851,839
Community Services Agency	Services & Support	Yosemite Community College District	WTW Technical Training	\$778,381 10/1/03-6/30/09	\$140,369 7/1/09-6/30/10	\$918,750

**Contract Summary Sheet
Community Services Agency
Contracts over \$100,000**

Department	Budget Unit	Contractor	Brief Description of Service Provided or Position Held	Previous contractual amount	Proposed Contract Amount	Cumulative Contract Total
Community Services Agency	Services & Support	Yosemite Community College District	Bridge Planning & Curriculum Development	\$9,375 3/1/06-6/30/06	N/A	\$9,375
Community Services Agency	Services & Support	Yosemite Community College District	WTW Excess Costs	\$550,000 7/1/03-6/30/06	N/A	\$550,000
Community Services Agency	Services & Support	Yosemite Community College District	On Site Training	\$313,884 7/1/03-6/30/09	N/A	\$313,884

Note: Contract totals listed that are less than \$100,000 represent separate contracts where total contracted services with vendor exceed \$100,000

(1) Contract amount includes a portion funded by the Children and Families Commission

(2) Contingent upon resources available to support Personal Services Contracts

**Contract Summary Sheet
Community Services Agency
Contracts Between \$50,000 and \$100,000**

Department	Budget Unit	Contractor	Brief Description of Service Provided or Position Held	Previous contractual amount	Proposed Contract Amount	Cumulative Contract Total
Community Services Agency	Services & Support	All Phase Home Repairs	Minor Home Repairs & Maintenance	\$83,303 7/1/06-6/30/09	\$15,000 7/1/09-6/30/10	\$98,303
Community Services Agency	Services & Support	Arcadia Health Care Services, Inc.	MSSP Chore, Personal Care, Respite, &	\$70,100 7/1/03-6/30/09	\$21,750 7/1/09-6/30/10	\$91,850
Community Services Agency	Services & Support	Arcadia Health Care Services, Inc.	APS Chore, Personal Care, & Respite	\$5,450 7/1/05-6/30/09	\$962 7/1/08-6/30/09 Increase Contract Amount \$250 7/1/09-6/30/10	\$6,662
Community Services Agency	Services & Support	Cheryl Carmichael	Psych Evaluations, Bonding Studies, & Witness Fees	\$49,200 7/1/03-6/30/05 11/1/07-6/30/09	\$25,281 7/1/09-6/30/10	\$74,481
Community Services Agency	Services & Support	Diane Sugerman	Personal Services Contract	\$39,727 6/9/08-6/30/09	\$46,346 7/1/09-6/30/10 (1)	\$86,073
Community Services Agency	Services & Support	Doerksen Investigations/Landlords Eviction Services	Eviction Notice Service/Process Serving	\$79,094 7/1/03-6/30/09	\$11,700 7/1/09-6/30/10	\$90,794
Community Services Agency	Services & Support	NorCal Center on Deafness	Sign Language Interpreting	\$92,124 7/1/03-6/30/09	\$5,685 7/1/09-6/30/10	\$97,809
Community Services Agency	Services & Support	Paula McDowell	Personal Services Contract	\$47,978 7/1/2007	\$27,828 7/1/09-6/30/10 (1)	\$75,806
Community Services Agency	Services & Support	Vicki Sieber-Benson	Ghostwriting	\$47,730 7/1/03-6/30/06 3/14/08-6/30/09	\$11,770 7/1/09-6/30/10	\$59,500

Note: Contract totals listed that are less than \$50,000 represent separate contracts where total contracted services with vendor exceed \$50,000

(1) Contingent upon resources available to support Personal Services Contracts