

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS

ACTION AGENDA SUMMARY

DEPT: Behavioral Health and Recovery Services

BOARD AGENDA # \*B-5

Urgent

Routine

AGENDA DATE June 2, 2009

CEO Concurs with Recommendation YES  NO

4/5 Vote Required YES  NO

(Information Attached)

SUBJECT:

Approval of Agreements for Mental Health, Alcohol and Other Drug, and Ancillary Services for Fiscal Year 2009-2010 - Behavioral Health and Recovery Services

STAFF RECOMMENDATIONS:

1. Approve the agreements with service providers for mental health, alcohol and other drug, and ancillary services for Fiscal Year 2009-2010 included in this agenda item.
2. Authorize the Behavioral Health Director, or her designee, to sign the agreements for Fiscal Year 2009-2010 included in this agenda item.

(Staff Recommendations Continued on Page 2)

FISCAL IMPACT:

The budget submitted by Behavioral Health and Recovery Services for Fiscal Year 2009-2010 includes funding in the amount of \$21,860,755 for the agreements listed in this agenda item. The attachments to this agenda item identify each agreement, together with the contract maximum for Fiscal Year 2009-2010 and the cumulative contract total from Fiscal Year 2003-2004 through 2009-2010. There will be no unbudgeted impact to the County General Fund.

BOARD ACTION AS FOLLOWS:

No. 2009-356

On motion of Supervisor Chiesa, Seconded by Supervisor Grover

and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Grover, Monteith, and Chairman DeMartini

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:

*Christine Ferraro*

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

**STAFF RECOMMENDATIONS (Continued):**

3. Authorize the Behavioral Health Director, or her designee, to negotiate and sign amendments to all agreements included in this agenda as attachment A, to add services and payment for services up to \$75,000 per agreement, budget permitting, throughout the fiscal year ending June 30, 2010.
4. Authorize the Behavioral Health Director, or her designee, to negotiate and sign amendments to all agreements included in this agenda as attachment B, to add services and payment for services up to \$25,000 per agreement, budget permitting, throughout the fiscal year ending June 30, 2010.

**DISCUSSION:**

Behavioral Health and Recovery Services contracts with numerous individuals and agencies for the provision of mental health services, alcohol and other drug services, and ancillary services to Stanislaus County residents. In most cases, individuals and agencies are selected through a competitive process, which takes into account specific expertise, as well as cost efficiency. Agreements are renewed based on a demonstrated ability to deliver required outcomes effectively, along with availability of funding. While a number of agencies have successful, long term partnering relationships with Behavioral Health and Recovery Services, all major provider agreements will continue to be reviewed, and competitive bids will be sought periodically consistent with Board of Supervisors' direction.

Behavioral Health and Recovery Services experiences occasional funding opportunities and unanticipated increases in the utilization of services throughout the year. On many occasions, this additional funding is time sensitive. For this reason, the Department requests authorization for the Behavioral Health Director, or her designee, to negotiate and execute amendments up to \$75,000 to the agreements listed in Attachment A of this agenda item when necessary, without further action by the Board of Supervisors, throughout Fiscal Year 2009-2010.

As required by the Board of Supervisors on January 24, 2006, Attachment A includes those agreements that have a cumulative value that exceeds \$100,000, for the period beginning July 1, 2003 through June 30, 2010. Any amendments to these agreements will be identified in subsequent quarterly reports to the Board of Supervisors.

In addition, County departments are required to provide a quarterly report to the Board of Supervisors for any agreement entered into, where the compensation exceeds \$50,000 but does not exceed \$100,000, and the contract has not been previously approved by the Board of Supervisors. Attachment B identifies these agreements.

The organization requests authorization for the Behavioral Health Director, or her designee, to negotiate and execute amendments up to \$25,000 to all agreements listed

Approval of Agreements for Mental Health, Alcohol & Other Drug, and Ancillary Services for Fiscal Year 2009-2010 – Behavioral Health and Recovery Services.

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in Attachment B of this agenda item when necessary, without further action by the Board of Supervisors, throughout Fiscal Year 2009-2010. Any amendments to these agreements will be identified in subsequent quarterly reports to the Board of Supervisors.

It is essential that the agreements in this agenda item be fully executed by July 1, 2009 to avoid disruption of critical services to the residents of Stanislaus County.

**POLICY ISSUE:**

Approval of this agenda item supports the Board of Supervisors' priorities of *A healthy community, A safe community, Effective partnerships and the Efficient delivery of public services.*

**STAFFING IMPACT:**

There is no staffing impact associated with the approval of this agenda item.

**Fiscal Year 2009-2010  
Contract Template  
All Funds  
Contracts over \$100,000**

<b>Department</b>	<b>Budget Unit</b>	<b>Contractor</b>	<b>Description of Service Provided or Position Held</b>	<b>Contract Amount for Previous Contractual Period. List Amount and Time Period.</b>	<b>Proposed Contract Amount and Time Period</b>	<b>Cumulative Contract Total</b>
Behavioral Health and Recovery Services	Mental Health	Aspiranet (dba Moss Beach Homes, Inc.)	Aspira - Outpatient & Therapeutic Behavioral Services	\$6,570,723 (07/01/03-06/30/09)	\$1,507,896 (07/01/09-06/30/10)	\$8,078,619
Behavioral Health and Recovery Services	Mental Health	Aspiranet (dba Moss Beach Homes, Inc.)	Aspira Stabilization Program (ASP)	\$1,283,500 (08/09/06-06/30/09)	\$550,000 (07/01/09-06/30/10)	\$1,833,500
Behavioral Health and Recovery Services	Mental Health	Center for Human Services	Kinship Independent Living Skills	\$109,920 (02/01/07-06/30/09)	\$60,000 (07/01/09-06/30/10)	\$169,920
Behavioral Health and Recovery Services	Managed Care	Center for Human Services	Managed Care Group Services	\$505,407 (07/01/03-06/30/09)	\$84,873 (07/01/09-06/30/10)	\$590,280
Behavioral Health and Recovery Services	Mental Health	Center for Human Services	Outpatient & School Based Services	\$14,802,464 (07/01/03-06/30/09)	\$2,754,616 (07/01/09-06/30/10)	\$17,557,080
Behavioral Health and Recovery Services	Alcohol and Other Drug	Center for Human Services	Primary Prevention Program (Friday Night Life, Chemicals Have Only Isolated Escapes, Student Assistance Program)	\$2,064,505 (07/01/03-06/30/09)	\$173,540 (07/01/09-06/30/10)	\$2,238,045
Behavioral Health and Recovery Services	Managed Care	Chua, Manuel	Lead Psychiatrist	\$1,010,082 (07/01/03-06/30/09)	\$283,500 (07/01/09-06/30/10)	\$1,293,582
Behavioral Health and Recovery Services & Community Services Agency	Community Services Agency, Service and Supports	Community Housing & Shelter Services	Clean and sober living facility	\$1,834,335 (07/01/03-06/30/09)	\$315,532 (07/01/09-06/30/10)	\$2,149,867

**Fiscal Year 2009-2010  
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Behavioral Health and Recovery Services	Mental Health Services	Community Housing & Shelter Services	Shelter Nights	\$308,366 (07/01/03-06/30/09)	\$55,661 (07/01/09-06/30/10)	\$364,027
Behavioral Health and Recovery Services	Mental Health	Country Villa Merced Behavioral Health Center	Treatment Facility	\$455,606 (07/01/05-06/30/09)	\$229,191 (07/01/09-06/30/10)	\$684,797
Behavioral Health and Recovery Services	Mental Health	Crestwood Behavioral Health, Inc.	Treatment Facilities (Institute of Mental Disease)	\$4,601,634 (07/01/03-06/30/09)	\$930,523 (07/01/09-06/30/10)	\$5,532,157
Behavioral Health and Recovery Services	Mental Health Services Act	California State University Stanislaus	Training Coordinator	\$536,221 (07/01/03-06/30/09)	\$118,886 (07/01/09-06/30/10)	\$655,107
Behavioral Health and Recovery Services	Mental Health	Davis Guest Home, Inc.	Transitional Residential Program	\$2,689,796 (07/01/03-06/30/09)	\$575,000 (07/01/09-06/30/10)	\$3,264,796
Behavioral Health and Recovery Services	Mental Health Services Act	El Concilio (Catholic Council for the Spanish Speaking)	Outreach & Engagement Services	\$458,544 (08/01/06-06/30/09)	\$174,510 (07/01/09-06/30/10)	\$633,054
Behavioral Health and Recovery Services	Managed Care	Global Medical Staffing, LLC	Locum Tenens Psychiatric Coverage	\$310,666 (12/03/07-06/30/09)	\$375,000 (07/01/09-06/30/10)	\$685,666
Behavioral Health and Recovery Services	Mental Health	Helios Healthcare, LLC	Idylwood Care Center	\$631,994 (07/01/07-06/30/09)	\$45,000 (07/01/09-06/30/10)	\$676,994
Behavioral Health and Recovery Services	Mental Health Services Act	Hurley, Karen	Mental Health Service Act Coordinator	\$350,739 (07/01/03-06/30/09)	\$75,920 (07/01/09-06/30/10)	\$426,659

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All Funds  
Contracts over \$100,000**

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Behavioral Health and Recovery Services & Community Services Agency	Community Services Agency, Services and Support	Interfaith Ministries of Greater Modesto, Inc.	Clean and sober living facility	\$1,533,254 (01/01/05-06/30/09)	\$402,594 (07/01/09-06/30/10)	\$1,935,848
Behavioral Health and Recovery Services	Managed Care	Johnson, Debra A.	Sexual Abuse Treatment for Victims and Offenders	\$1,482,642 (07/01/03-06/30/09)	\$177,596 (07/01/09-06/30/10)	\$1,660,238
Behavioral Health and Recovery Services & Community Services Agency	Community Services Agency, Services and Support	Life Choices and Recovery Solutions	Clean and sober living facility	\$435,060 (02/15/06-06/30/09)	\$157,680 (07/01/09-06/30/10)	\$592,740
Behavioral Health and Recovery Services	Mental Health	Mar-Ric Jones Care Home	Transitional Residential Program	\$2,267,541 (07/01/03-06/30/09)	\$380,000 (07/01/09-06/30/10)	\$2,647,541
Behavioral Health and Recovery Services	Mental Health	Medical Hill Rehabilitation Center	Skilled Nursing Facility	\$118,084 (07/01/05-06/30/09)	\$83,000 (07/01/09-06/30/10)	\$201,084
Behavioral Health and Recovery Services	Mental Health	Milhaus Children's Services	Day Treatment Intensive	\$798,495 (07/03/03-06/30/09)	\$300,000 (07/01/09-06/30/10)	\$1,098,495
Behavioral Health and Recovery Services	Managed Care	Priority One Medical Transport, Inc.	Basic Life Support Ambulance Services for Uninsured Clients	\$156,313 (04/05/06-06/30/09)	\$25,000 (07/01/09-06/30/10)	\$181,313
Behavioral Health and Recovery Services	Mental Health Services Act	Rogers Drug Stores Pharmacy, Inc.	Outpatient Pharmacy Services	\$79,853 (07/01/08-06/30/09)	\$150,000 (07/01/09-06/30/10)	\$229,853

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Behavioral Health and Recovery Services	Mental Health	Sierra Vista Child and Family Services	Attention Deficit Hyperactivity Disorder/ Outpatient, Day Treatment, services in non-public classrooms	\$17,372,680 (07/01/03-06/30/09)	\$3,066,278 (07/01/09-06/30/10)	\$20,438,958
Behavioral Health and Recovery Services	Mental Health	Sierra Vista Child and Family Services	Specialized Early Childcare Program/Prop 10	\$2,140,712 (05/14/03-06/30/09)	\$497,497 (07/01/09-06/30/10)	\$2,638,209
Behavioral Health and Recovery Services	Stanislaus Recovery Center	Sodexo, Inc.	Food Services at Stanislaus Recovery Center	\$4,239,103 (07/01/03-06/30/09)	\$90,000 (07/01/09-06/30/10)	\$4,329,103
Behavioral Health and Recovery Services	Mental Health Services Act	Stanco - Transitional Housing	Property Management	\$1,906,190 (07/01/03-06/30/09)	\$410,000 (07/01/09-06/30/10)	\$2,316,190
Behavioral Health and Recovery Services	Mental Health	Telecare Corporation	Telecare Modesto Recovery Services	\$4,224,281 (07/01/03-06/30/09)	\$562,000 (07/01/09-06/30/10)	\$4,786,281
Behavioral Health and Recovery Services	Mental Health Services Act	Telecare Corporation	Telecare Recovery Access Center and Stanislaus Homeless Outreach Program	\$12,211,054 (07/01/03-06/30/09)	\$3,105,960 (07/01/09-06/30/10)	\$15,317,014
Behavioral Health and Recovery Services	Mental Health	Telecare Corporation	Treatment Facilities	\$727,108 (07/01/03-06/30/09)	\$100,000 (07/01/09-06/30/10)	\$827,108
Behavioral Health and Recovery Services	Mental Health	7th Avenue Center	Treatment Facility	\$1,591,918 (07/01/03-06/30/09)	\$175,000 (07/01/09-06/30/10)	\$1,766,918

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Behavioral Health and Recovery Services	Stanislaus Recovery Center	ABM Engineering	Stanislaus Recovery Center Facilities Maintenance	\$1,005,385 (07/01/03-06/30/09)	\$60,000 (07/01/09-06/30/10)	\$1,065,385
Behavioral Health and Recovery Services	Mental Health Services Act	Turning Point Community Programs	Consumer & Family Member Employment & Empowerment Center	\$454,966 (06/01/06-06/30/09)	\$271,300 (07/01/09-06/30/10)	\$726,266
Behavioral Health and Recovery Services	Mental Health Services Act	Turning Point Community Programs	Garden Gate Respite	\$3,014,769 (07/01/05-06/30/09)	\$443,074 (07/01/09-06/30/10)	\$3,457,843
Behavioral Health and Recovery Services	Mental Health	Turning Point Community Programs	Integrated Services Agency (ISA)	\$7,789,414 (07/01/03-06/30/09)	\$1,325,000 (07/01/09-06/30/10)	\$9,114,414
Behavioral Health and Recovery Services	Mental Health Services Act	Turning Point Community Programs	On-Site Peer Support and Warm Line Services	\$414,675 (05/15/06-06/30/09)	\$240,000 (07/01/09-06/30/10)	\$654,675
Behavioral Health and Recovery Services	Stanislaus Recovery Center	Universal Building Services & Supply Company	Janitorial Services at Stanislaus Recovery Center	\$183,750 (07/01/03-06/30/09)	\$7,000 (07/01/09-06/30/10)	\$190,750
Behavioral Health and Recovery Services	Managed Care	Value Options, Inc.	Specialty MH Services for OOC M/C Children	\$106,707 (07/01/04-06/30/09)	\$25,000 (07/01/09-06/30/10)	\$131,707
Behavioral Health and Recovery Services	Mental Health	Victor Treatment Centers, Inc.	Day Treatment Services	\$2,631,834 (07/01/03-06/30/09)	\$550,000 (07/01/09-06/30/10)	\$3,181,834
Behavioral Health and Recovery Services	Mental Health	Warren-Smith, Carolyn	Parent Partner (Leaps & Bounds)	\$116,351 (07/01/03-06/30/09)	\$25,000 (07/01/09-06/30/10)	\$141,351



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Behavioral Health and Recovery Services	Mental Health Services Act	West Modesto King Kennedy Neighborhood Collaborative	Outreach and Engagement Services	\$393,976 (08/01/06-06/30/09)	\$180,426 (07/01/09-06/30/10)	\$574,402
Behavioral Health and Recovery Services	Mental Health	Woods' Board and Care Home	Wood's Step Up Program (WSUP)	\$667,885 (07/01/03-06/30/09)	\$205,000 (07/01/09-06/30/10)	\$872,885

**Fiscal Year 2009-2010  
Contract Template  
All Funds  
Contracts between \$50,000 and \$100,000**

<b>Department</b>	<b>Budget Unit</b>	<b>Contractor</b>	<b>Description of Service Provided or Position Held</b>	<b>Contract Amount for Previous Contractual Period. List Amount and Time Period.</b>	<b>Proposed Contract Amount and Time Period</b>	<b>Cumulative Contract Total</b>
Behavioral Health and Recovery Services	Mental Health	Avila, Adriana Monica	Parent Mentor (Leaps & Bounds)	\$52,520 (04/24/06-06/30/09)	\$24,000 (07/01/09-06/30/10)	\$76,520
Behavioral Health and Recovery Services	Public Guardian	Clendenin, Joan	Guardian Ad Litem (Public Guardian)	\$52,483 (06/01/05-06/30/09)	\$30,720 (07/01/09-06/30/10)	\$83,203
Behavioral Health and Recovery Services	Mental Health Services Act	California State University Stanslaus	Stipend-Financial Aid	\$18,500 (10/01/08-06/30/09)	\$37,000 (07/01/09-06/30/10)	\$55,500
Behavioral Health and Recovery Services	Mental Health Services Act	Escobar, Lucilita	Parent Advocate	\$50,571 (09/05/06-06/30/09)	\$28,186 (07/01/09-06/30/10)	\$78,757
Behavioral Health and Recovery Services	Mental Health Services Act	Hernandez, Norma A	Community Worker	\$64,871 (09/05/06-06/30/09)	\$26,710 (07/01/09-06/30/10)	\$91,581
Behavioral Health and Recovery Services	Mental Health Services Act	John G. Ott & Associates	Mental Health Services Act Training	\$17,674 (07/01/05-06/30/09)	\$60,000 (07/01/09-06/30/10)	\$77,674
Behavioral Health and Recovery Services	Mental Health Services Act	Pickell, Beatrice	Psychiatrist Services	\$14,550 (07/01/03-06/30/09)	\$76,700 (06/03/09-06/30/10)	\$91,250
Behavioral Health and Recovery Services	Mental Health	Quest Diagnostics, Inc. (Unilab Corporation)	Lab Services	\$40,272 (07/01/03-06/30/09)	\$25,000 (07/01/09-06/30/10)	\$65,272
Behavioral Health and Recovery Services	Managed Care	Rebekah Children's Services	Day Treatment Intensive	\$8,290 (07/16/04-06/30/09)	\$75,000 (07/01/09-06/30/10)	\$83,290
Behavioral Health and Recovery Services	Managed Care	Summitview Child Treatment Center	Day Rehabilitation Services - Female	\$0,000 (10/15/04-06/30/09)	\$100,000 (07/01/09-06/30/10)	\$100,000

**Fiscal Year 2009-2010  
Contract Template  
All Funds  
Contracts between \$50,000 and \$100,000**

<b>Department</b>	<b>Budget Unit</b>	<b>Contractor</b>	<b>Description of Service Provided or Position Held</b>	<b>Contract Amount for Previous Contractual Period. List Amount and Time Period.</b>	<b>Proposed Contract Amount and Time Period</b>	<b>Cumulative Contract Total</b>
Behavioral Health and Recovery Services	Mental Health Services Act	Turning Point Community Programs	Community Activities and Rehabilitation Transportation	\$26,960 (07/01/08-06/30/09)	\$43,386 (07/01/09-06/30/10)	\$70,346
Behavioral Health and Recovery Services	Alcohol and Other Drug	Alano Club	Alumni recreation/ socialization club	\$57,500 (07/01/03-06/30/09)	\$10,000 (07/01/09-06/30/10)	\$67,500