

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS

ACTION AGENDA SUMMARY

DEPT: Sheriff's Department

BOARD AGENDA # *B-6

Urgent

Routine

AGENDA DATE May 19, 2009

CEO Concurs with Recommendation YES NO

4/5 Vote Required YES NO

(Information Attached)

SUBJECT:

Authorization for the Sheriff to Apply for and Accept California Department of Boating and Waterways Boating Safety and Enforcement Financial Aid Funding

STAFF RECOMMENDATIONS:

1. Approve the submission of an application to the State of California Department of Boating and Waterways (DBW), Boating Safety and Enforcement Financial Aid Program, for funding in the amount of \$354,010 for Fiscal Year 2010/2011, for the Stanislaus County Sheriff's Department Marine Program.
2. Authorize the Sheriff-Coroner to sign and submit the application to the State of California, Department of Boating and Waterways.
3. Authorize the Sheriff-Coroner and Auditor-Controller to accept the funding, if awarded, and establish estimated revenue of \$354,010.

FISCAL IMPACT:

The Sheriff's Department is requesting financial aid from the California State Department of Boating and Waterways, Boating Safety and Enforcement Financial Aid Program, for the Marine Unit in the amount of \$354,010 for Fiscal Year 2010/2011. Currently, the County allocates in excess of \$500,000 per year for personnel, training, and equipment dedicated to enforcing state laws associated with the county's waterways. Funds are also utilized to pay for equipment necessary for enforcement and rescues and recoveries of injured boaters.

BOARD ACTION AS FOLLOWS:

No. 2009-325

On motion of Supervisor Grover, Seconded by Supervisor Monteith

and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Grover, Monteith, and Chairman DeMartini

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Authorization for the Sheriff to Apply for and Accept California Department of Boating and Waterways Boating Safety and Enforcement Financial Aid Funding

STAFF RECOMMENDATIONS (Continued):

- 4 . Approve the Resolution for the acceptance of the funding and identification of the signing authority for the grant.

FISCAL IMPACT (Continued):

If funding is received, it will be used to offset the ongoing personnel and operational costs related to boat safety and enforcement services on Stanislaus County waterways, including Woodward and Modesto Reservoirs. There is no additional cost to the County's General Fund obligation. The total amount requested is an accurate analysis of the County's historical commitment to the Sheriff Departments' annual personnel and equipment costs associated with Marine Enforcement activities. The County will see General Fund savings as revenue from this grant would offset existing budgeted expenditures.

DISCUSSION:

The Stanislaus County Sheriff's Department, upon the passage of this agenda item and corresponding resolution, will apply for funds in the amount of \$354,010 from the State of California, Department of Boating and Waterways (DBW) Boating Safety and Enforcement Financial Aid Program, for the Marine Unit. The funds will be used to offset the ongoing annual expenditures relating to boat safety and enforcement within Stanislaus County at Woodward and Modesto Reservoirs, and other recreational waterways.

The State of California, Department of Boating and Waterways (DBW), provides financial aid to local governmental agencies through its Boating Safety and Enforcement Financial Aid Program. Under this program, DBW provides funds that can be utilized for personnel, equipment, operations, and maintenance of equipment. In addition to offsetting personnel costs, the aid can help to replace equipment utilized by the department in marine enforcement and will help to maintain grounds and structures used as part of these operations as well.

Every year from May to September, the Sheriff's Department Marine Unit assists stranded boaters, enforces boating laws, and rescues individuals in distress from our waterways. During a brief period last year alone, the Marine Unit assisted over 100 stranded boaters and issued over 250 citations. Acceptance of this aid will provide the Sheriff's Department additional funds to provide personnel and purchase necessary equipment to better serve the boaters and swimmers who visit our county waterways every year.

POLICY ISSUES:

Approval of this item supports the Boards' priorities of a safe community and effective partnerships.

Authorization for the Sheriff to Apply for and Accept California Department of Boating and Waterways Boating Safety and Enforcement Financial Aid Funding

STAFFING IMPACTS:

There is no staffing impact associated with this item. The financial aid will help augment existing staff resources.



**Boating Safety and Enforcement Aid Program
Proposed Program Costs -- 801.1
Fiscal Year 2010/2011**

Agency Stanislaus County Sheriff
Address 250 E. Hackett Rd. Modesto, CA 95358 County Stanislaus

Proposed Program Costs

1. Personnel (Form 801.2)	\$302,482.00
2. Operations, Maintenance and Equipment (Form 801.3) ^{a/}	\$90,745.00
3. Total direct BS&E proposed program cost (2+3)	\$393,227.00
4. Administrative costs ^{b/}	\$19,661.00
5. Total BS&E proposed program costs (3+4)	\$412,888.00
6. Less: Boat Taxes (Form 801.4)	\$58,878.00
7. Total Net Proposed Program Cost (5-6)	\$354,010.00

a/ New applicant agencies should use 30% of personnel costs to estimate operations, maintenance and equipment costs in lieu of form 801.3.
b/ Administrative costs cannot exceed five percent of direct BS&E proposed program cost (line 3).

County Authorized Representative:


SIGNATURE

Adam Christianson
TYPED NAME

4/20/09
DATE

(209) 525-7216
TELEPHONE



**Boating Safety and Enforcement Aid Program
Proposed Personnel Costs -- 801.2**

Fiscal Year 2010/2011

Agency Stanislaus County Sheriff

County Stanislaus

Proposed Personnel Costs

Employee Compensation

	Title	Grade	No. Hours or Months	Pay per Hour or Month	Total Compensation
1.	Dep. Sheriff	Step-5	640	\$44.42 (hr)	\$28,428.80
2.	Dep. Sheriff	Step-5	640	\$44.42 (hr)	\$28,428.80
3.	Dep. Sheriff	Step-5	640	\$44.42 (hr)	\$28,428.80
4.	Dep. Sheriff	Step-5	640	\$44.42 (hr)	\$28,428.80
5.	Dep. Sheriff	Step-5	640	\$44.42 (hr)	\$28,428.80
6.	Dep. Sheriff	Step-5	640	\$44.42 (hr)	\$28,428.80
7.	Dep. Sheriff	Step-5	640	\$44.42 (hr)	\$28,428.80
8.	Dep. Sheriff	Step-5	640	\$44.42 (hr)	\$28,428.80
9.					
10.					
11.					
12.					
13.					
14.					
15.					
16.					
17.					
18.					
19.					
20.					
21.	Total		5,120		\$227,430.00

22. Average Customary Fringe Benefit Percent \$75,022.00

23. Total Proposed Personnel Costs \$302,482.00



Boating Safety and Enforcement Aid Program
Proposed Operations, Maintenance and Equipment Costs -- 801.3
Fiscal Year 2010/2011

Agency Stanislaus Sheriff County Stanislaus

Patrol Vessels: Fuel _____ + Repair _____ + Storage _____ = \$ _____ -

Vehicles: Miles _____ Mileage Allowance _____ = _____ -

LIST OTHER O&M AND EQUIPMENT

1.	New Applicant. Used 30% of Personnel Cost	\$	_____
2.		\$	_____
3.		\$	_____
4.		\$	_____
5.		\$	_____
6.		\$	_____
7.		\$	_____
8.		\$	_____
9.		\$	_____
10.		\$	_____
11.		\$	_____
12.		\$	_____
13.		\$	_____
14.		\$	_____
15.		\$	_____
16.		\$	_____
17.		\$	_____
18.		\$	_____
19.		\$	_____
20.		\$	_____
21.		\$	_____
22.		\$	_____
23.		\$	_____
24.		\$	_____
25.		\$	_____
	Total	\$	<u>\$ 90,745.00</u>



Documentation of Estimated Boat Tax Revenues -- 801.4
Fiscal Year 2009/2010

Agency Sheriff's Department
County Stanislaus

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

1. Estimated boat tax revenues from prior fiscal year \$ 58,878

C e r t i f i c a t i o n

I attest that I am a duly authorized representative of the auditor's office of

Stanislaus county/city;

and that this calculation results in the best estimate of boat tax revenues
for the fiscal year noted.

Larry Haugh
SIGNATURE

April 13, 2009
DATE

Larry Haugh, Auditor-Controller
TYPED NAME AND TITLE

(209) 525-7925
TELEPHONE

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
STATE OF CALIFORNIA

Date: May 19, 2009

No. 2009-325

On motion of Supervisor Grover and approved by the following vote,
Seconded by Supervisor Monteith

Ayes: Supervisors: O'Brien, Chiesa, Grover, Monteith, and Chairman DeMartini

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

THE FOLLOWING RESOLUTION WAS ADOPTED:

Item # *B-6

In Re: Authorization for the Sheriff to Apply for and Receive California Department of Boating and Waterways Boating Safety and Enforcement Financial Aid Funding

WHEREAS, the State of California, Department of Boating and Waterways, Boating Safety and Enforcement (BS&E) Financial Aid Program was established in 1969 by Assembly Bill 1827, which became Section 663.7 of the Harbors and Navigation Code (H&NC) once enacted. Section 6593 of the California Code of Regulations (CCR) was developed in 2002 to further implement this program;


WHEREAS, the purpose of the BS&E Financial Aid Program is to provide State financial aid to local governmental agencies whose waterways have high usage by transient boaters and an insufficient tax base to fully support a boating safety and enforcement program. The program is intended to augment existing local resources for boating safety and enforcement activities and is not intended to fully fund BS&E programs;

WHEREAS, the Marine Unit of the Stanislaus County Sheriff's Department has a critical need for additional funding to support boating and safety enforcement activities;

NOW, THEREFORE, BE IT RESOLVED, that the Stanislaus County Board of Supervisors hereby authorizes the Stanislaus County Sheriff-Coroner to sign the application and financial agreement for financial aid in the amount of \$354,010.00 to be used for personnel, equipment and other expenses associated with the boating safety and enforcement in the Stanislaus County reservoirs and waterways;

BE IT FURTHER RESOLVED, that the Stanislaus County Board of Supervisors authorizes the Stanislaus County Auditor-Controller to certify the amount of prior year vessel taxes received by the county; and

ATTEST: **CHRISTINE FERRARO TALLMAN, Clerk**
Stanislaus County Board of Supervisors,
State of California



In re: Authorization for the Sheriff to Apply for and Receive California Department of Boating and Waterways Boating Safety and Enforcement Financial Aid Funding

BE IT FURTHER RESOLVED, that the Stanislaus County Board of Supervisors authorizes the Sheriff-Coroner, or his designee, to sign each reimbursement claim;

BE IT FURTHER RESOLVED, that the Board of Supervisors of the County of Stanislaus, State of California, hereby authorizes the acceptance of funding from the State of California, Department of Boating and Waterways, through the Boating Safety and Enforcement Financial Aid Program.