

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Behavioral Health and Recovery Services

BOARD AGENDA # *B-4

Urgent

Routine

AGENDA DATE May 19, 2009

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval to Accept the Offender Treatment Program Funding Award and Adjust the Offender Treatment Program and Stanislaus Recovery Center Budgets for Fiscal Year 2008-2009

STAFF RECOMMENDATIONS:

1. Authorize the Behavioral Health Director to accept the Offender Treatment Program funding award.
2. Authorize the Behavioral Health Director or her designee to sign the agreement and any subsequent amendments to agreements with the State Department of Alcohol and Drug Programs related to the Substance Abuse Offender Treatment Program during Fiscal Year 2008-2009.
3. Direct the Auditor Controller to increase appropriations and estimated revenues as reflected in the Budget Journal for Behavioral Health and Recovery Services Offender Treatment Program and the Stanislaus Recovery Center.

FISCAL IMPACT:

Behavioral Health and Recovery Services has been awarded an additional allocation of \$5,600 from the State Department of Alcohol and Drug Programs for services pursuant to the Offender Treatment Program. These funds include \$5,040 from the State, and a local match of \$560. The match funding will be provided through existing funds in the Stanislaus Recovery Center budget unit. Detailed line item adjustments are included in the attached Budget Journal.

BOARD ACTION AS FOLLOWS:

No. 2009-323

On motion of Supervisor Grover, Seconded by Supervisor Monteith
and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Grover, Monteith, and Chairman DeMartini

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

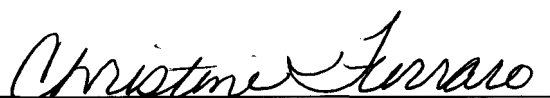
1) Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:



ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

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DISCUSSION:

In Fiscal Year 2006-2007, the State appropriated funding statewide to expand and enhance current Substance Abuse and Crime Prevention Act programming, more commonly known as Proposition 36. The funding is provided through the Substance Abuse Offender Treatment Program. The goal of the funding is to improve Proposition 36 offender accountability; increase participation, retention and completion rates; and expand treatment services.

Funding for this program has continued over the last two fiscal years, unfortunately at reduced amounts. On an annual basis, counties are asked to submit a plan for continued funding at the amounts established through the State Budget. Stanislaus County was allocated \$248,719 for Fiscal Year 2008-2009. Recently the State allocated additional funding to 12 counties; Stanislaus was awarded \$5,600. This award consists of \$5,040 in State General Funds and \$560 in local match, which is a commitment of local funds at a ratio of one dollar for every nine State dollars. This match is required to draw down the State General Funds, and will be provided through existing funds in the Stanislaus Recovery Center budget unit.

The criteria for continued funding through this program include the following:

- The establishment and maintenance of a dedicated Court calendar with regularly scheduled reviews of treatment progress for persons ordered to drug treatment;
- The establishment of a Drug Court, and a willingness to accept defendants who are likely to be committed to state prison;
- The establishment and maintenance of protocols for the use of drug testing to monitor offenders' progress in treatment; and
- The establishment and maintenance of protocols for assessing offenders' treatment needs and the placement of offenders at the appropriate level of treatment.

The current program, which is collaboration between Behavioral Health and Recovery Services, the Probation Department, and Superior Court, meets all of the required criteria to maintain this funding stream.

A portion of the funding is used to enhance efforts to engage offenders by having a Deputy Probation Officer and a Behavioral Health Specialist make direct contact with offenders following sentencing and providing immediate assessments, as appropriate. Currently, for ease of access, the Proposition 36 and Offender Treatment Program offices are located in the Adult Probation Department building across the street from the Courthouse. However, it is estimated that 50% of offenders sentenced to the Proposition 36 program do not appear at the office to schedule an initial appointment.

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Furthermore, another significant percentage of offenders do not keep the appointment once it has been scheduled. This results in a violation of probation and a required court appearance.

The balance of the funding will be used, as is available, to enhance treatment options, including expanded residential treatment and Outpatient Services at Stanislaus Recovery Center. Probation has agreed to use the full funding augmentation to support treatment services.

The Department is requesting authorization to accept the additional funding award and increase appropriations and estimated revenues as outlined in the attached Budget Journal. Any additional changes to the budgeted amounts will be returned to the Board for approval.

POLICY ISSUE:

Approval of this agenda item will meet the Board's priorities of a *healthy community* and *effective partnerships* by maximizing State funding to expand and enhance current Substance Abuse and Crime Prevention Act programming for individuals ordered to drug treatment.

STAFFING IMPACT:

There is no staffing impact associated with this agenda item.

Database
Set of Books

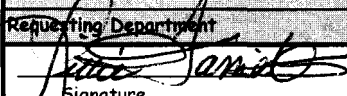
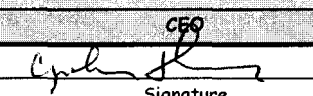
FMSDBPRD.CO.STANISLAUS.CA.US.PROD
County of Stanislaus

Balance Type		Budget
Category	* List - Text	
Source	* List - Text	MH FMG
Currency	* List - Text	USD
Budget Name	List - Text	LEGAL BUDGET
Batch Name	Text	
Journal Name	Text	
Journal Description	Text	
Journal Reference	Text	
Organization	List - Text	Stanislaus Budget Org

Upl	Fund	Org	Acc't	GL Proj	Loc	Misc	Other	Debit		Credit		Period	Line Description	Messages
								incr appropriations decr est revenue	decr appropriations incr est revenue	Upper case MMM-YY	Text			
	4	7	5	7	6	6	5	(format : number : general)				List - Text		
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Pd	1505	6711190	46620	0000000	000000	000000	00000				560	Apr-09		
Pd	1505	6711190	65880	0000000	000000	000000	00000				371.58	Apr-09		
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Pd	1505	6711190	73500	0000000	000000	700333	00000	63423				Apr-09		
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Pd	1505	6711150	87000	0000000	000000	700333	00000			1895		Apr-09		
Pd	1505	6700110	46620	0000000	000000	000000	00000	560				Apr-09		

Totals: 67565.5 68900.5

Explanation:

Requesting Department		CEO		Data Entry		Auditors Office Only	
				Keyed by		Prepared By	
Signature		Signature				Approved By	
4/28/09		5/17/09		Date		4/29/09	
Date		Date		Date		Date	