

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Probation

SD

BOARD AGENDA # *B-5

Urgent

Routine

AGENDA DATE May 5, 2009

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approve a Resolution, as Required by the Corrections Standards Authority, in Order to Accept Year Nine Juvenile Justice Crime Prevention Act (JJCPA) Funding in the Amount of \$1,328,839 for Fiscal Year 2009-2010

STAFF RECOMMENDATIONS:

Adopt a resolution as required by the Corrections Standards Authority authorizing the Chief Probation Officer to submit and sign Stanislaus County's Application for Approval of the County's Comprehensive Multi-Agency Juvenile Justice Plan modification and related contracts, amendments, or extension with the State of California.

FISCAL IMPACT:

This is a continuation of State funding for Juvenile Justice Crime Prevention Act programs initially approved by the Board of Supervisors on April 10, 2001. The State has approved funding for Fiscal Year 2009-2010 in the amount of \$1,328,839. The appropriations will be included in the Fiscal Year 2009-2010 proposed budget. There is no County Match required for this program. This is slightly above the final funding amount for Fiscal Year 2008-2009. Initial funding for Fiscal Year 2008-2009 was \$1,714,799. This funding was reduced \$1,502,542 and then reduced again in February 2009 to \$1,232,868, retroactive to July 1, 2008. Due to the reduction in allocation, there was a reduction in the level of services provided

BOARD ACTION AS FOLLOWS:

No. 2009-296

On motion of Supervisor Monteith, Seconded by Supervisor Chiesa
and approved by the following vote,
Ayes: Supervisors: O'Brien, Chiesa, Grover, Monteith, and Chairman DeMartini
Noes: Supervisors: None
Excused or Absent: Supervisors: None
Abstaining: Supervisor: None

- 1) X Approved as recommended
- 2) _____ Denied
- 3) _____ Approved as amended
- 4) _____ Other:

MOTION:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approve a Resolution, as Required by the Corrections Standards Authority, in Order to Accept Year Nine Juvenile Justice Crime Prevention Act (JJCPA) Funding in the Amount of \$1,328,839 for Fiscal Year 2009-2010

Fiscal Impact: (continued from page 1)

in the 2008-2009 Fiscal Year. The final 2008-2009 service level will remain for Fiscal Year 2009-2010. There is potential for additional reductions in State funding during Fiscal Year 2009-2010. In the event of reductions, the Department will re-evaluate the scope of services to identify program changes with the least impact to juveniles.

Discussion:

For the ninth consecutive year, funding under the Juvenile Justice Crime Prevention Act is available to support the Probation Department's Crime Prevention Act 2000 Comprehensive Multi-Agency Juvenile Justice Plan. The Juvenile Justice Coordinating Council has reviewed and updated the plan and programs, and has approved continuation of the High Risk Offender Supervision and Juvenile Court Warrant Enforcement Program and the Home Supervision Program, and discontinuance of the Substance Abuse Treatment and Aftercare Program (SATAP).

Due to allocation reductions and the elimination of additional funding provided through Behavioral Health and Recovery Services (BHRS), funding will no longer support SATAP, which was a collaborative effort between the Probation Department and BHRS to expand the Juvenile Drug Court Program by providing in-custody treatment services. Reductions to JJCPA and general fund allocations necessitated the 2008-2009 mid-year discontinuation of the inpatient program. The out-of-custody Juvenile Drug Court program will continue to operate.

Funds will continue to support the High Risk Offender Supervision and Juvenile Court Warrant Enforcement Program and the Home Supervision Program. The Juvenile Justice Coordinating Council has determined that these programs continue to be successful approaches to addressing juvenile crime and delinquency.

The High Risk Offender Supervision and Juvenile Court Warrant Enforcement Program provides intensive community supervision to documented gang members and/or those wards of the Court adjudicated for crimes of violence and auto theft. Additionally, these officers track down juveniles who have warrants of arrest issued by the Juvenile Court. Program outcomes demonstrate reductions in arrest, adjudications, violations of probation, and days incarcerated.

The Home Supervision Program provides community supervision and sanctions to minors who do not represent the level of threat to the community that requires incarceration in Juvenile Hall. Close supervision of these minors allows them to attend school, counseling, and community service work while still providing for a high level of safety to the community. Program outcomes demonstrate reductions in rates of incarceration and improvement in rates of attendance before the Court.

Approve a Resolution, as Required by the Corrections Standards Authority, in Order to Accept Year Nine Juvenile Justice Crime Prevention Act (JJCPA) Funding in the Amount of \$1,328,839 for Fiscal Year 2009-2010

Policy Issue:

The State Corrections Standards Authority requires Board approval of the programs supported by this funding. This funding will provide for continuation of programs that have been proven effective in reducing crime and delinquency among youthful offenders; consistent with the Board's stated priorities of a safe community, effective partnerships and efficient delivery of public service.

Staffing Impact:

There are no staffing impacts associated with this agenda item. Existing probation staff will continue to oversee the JJCPA program.

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
STATE OF CALIFORNIA

Date: May 5, 2009

No. 2009-296

On motion of Supervisor Monteith Seconded by Supervisor Chiesa
and approved by the following vote,

Ayes: Supervisors: O'Brien, Chiesa, Grover, Monteith, and Chairman DeMartini

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

THE FOLLOWING RESOLUTION WAS ADOPTED:

Item # *B-5

WHEREAS, the Chief Probation Officer is authorized to submit and/or sign Stanislaus County's Application for Approval for the County's Comprehensive Multi-agency Plan Modification and related contracts, amendments, or extensions with the State of California; and,

WHEREAS, Stanislaus County assures that the County of Stanislaus Comprehensive Multi-agency Juvenile Justice Plan has been developed, reviewed and provided to the Corrections Standards Authority no later than May 1, 2009; and,

WHEREAS, Stanislaus County assures that the County of Stanislaus Board of Supervisors and the Juvenile Justice Coordinating Council has reviewed and approves the County's Comprehensive Multi-agency Juvenile Justice Plan.

NOW, THEREFORE BE IT RESOLVED that the Stanislaus County Board of Supervisors assures that the County of Stanislaus will adhere to the requirements of the Juvenile Justice Crime Prevention Act (Chapters 353 and 475 of the Government Code) regarding the submission of the Comprehensive Multi-agency Juvenile Justice Plan application or revision, investment of allocated monies, including interest earnings, expenditure of said funds, and the submission of required reports to the Board of Corrections.

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk
Stanislaus County Board of Supervisors,
State of California



**JUVENILE JUSTICE CRIME PREVENTION ACT
APPLICATION FOR CONTINUATION FUNDING AND/OR SUBSTANTIVE MODIFICATION TO
COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

Save this application as a WORD document before filling in the requested information. E-mail the completed application, along with a copy of the Comprehensive Multi-Agency Juvenile Justice Plan (if it includes substantive modifications as defined below) and the JJCPA Program Outcome Template (if applicable), to the JJCPA Program Lead Field Representative, Aaron Long at Aaron.Long@cdcr.ca.gov

PLEASE NOTE: Counties selecting Continuation Funding are not required to submit a new resolution. A new Board of Supervisors' Resolution, with original signatures, is only required for a substantive plan modification. The resolution must be mailed to the attention of Aaron Long Field Representative, 600 Bercut Drive, Sacramento, CA 95811.

Section 1. County Information	
County Name	Stanislaus
Date of Application	April 21, 2009
Plan Year (Fiscal Year)	2009/2010 Estimated Allocation \$1,328,839
Application for (check those that apply):	<input checked="" type="checkbox"/> Continuation Funding <input checked="" type="checkbox"/> Substantive Plan Modification*
<p>*Substantive modifications to your county's Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP) include, but are not limited to, those listed below. A CMJJP that includes substantive modifications must be submitted with this application.</p> <ul style="list-style-type: none"> • Deleting or adding a program; • A major change in the target population served by a program; • Program changes not supported by the demonstrated effectiveness evidence provided in the current approved CMJJP; and • Significant changes in program outcomes that impact reporting requirements. 	
Chief Probation Officer	
Name	Jerry Powers
Address	2215 Blue Gum Ave.
City/Zip	Modesto 95358
Telephone	209-525-4504 Fax 209-525-5486
E-mail	PowersJ@stancounty.com
Plan Coordinator	
Name	Scott Ball Division Director
Address	2215 Blue Gum Ave.
City/Zip	Modesto 95358
Telephone	209-525-4505 Fax 209-525-5486
E-mail	BallS@stancounty.com
Application Prepared By:	
Name	Scott Ball Division Director
Telephone	209-525-4505
FAX	209-525-5486
E-mail	BallS@stancounty.com

JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING
AND/OR SUBSTANTIVE MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN

Section 2. Juvenile Justice Coordinating Council (JJCC)

List any changes to your JJCC.** Check here if there have been no changes.

Name/Agency of those Added/Deleted	Added	Deleted
Jim DeMartini / Board of Supervisors	<input checked="" type="checkbox"/>	<input type="checkbox"/>
William O'Brien / Board of Supervisors	<input type="checkbox"/>	<input checked="" type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>

** Note: Section 749.22 of the Welfare and Institutions Code, Chapter 325, Statutes of 1998, mandates the following membership on the Juvenile Justice Coordinating Council. (Additional members may be added.)

"The coordinating councils shall, at a minimum, include the chief probation officer, as chair, and one representative each from the district attorney's office, the public defender's office, the sheriff's department, the board of supervisors, the department of social services, the department of mental health, a community-based drug and alcohol program, a city police department, the county office of education or a school district, and an at-large community representative. In order to carry out its duties pursuant to this section, a coordinating council shall also include representatives from nonprofit community-based organizations providing services to minors."

Section 3. Plan Modification

Summarize proposed modifications to your plan with respect to each of the following:

- I. Changes in law enforcement, probation, education, mental health, health, social services, drug and alcohol and other resources that specifically target at-risk juveniles, juvenile offenders and their families:
 - ❖ **High Risk Offender:** A dedicated Deputy Probation Officer II and a Probation Corrections Officer III will be utilized to provide certified Cognitive Behavioral Therapy to High Risk Offender Program participants, replacing services previously provided through a contract with the Center for Human Services. A dedicated Sheriff's Deputy will no longer be supported through JJCPA funding; however, High Risk Offender Probation Officers will continue to work in collaboration with other existing partnerships and task force teams throughout the county.
 - ❖ **Substance Abuse Treatment and Aftercare:** Funding for the in-patient Substance Abuse Treatment and Aftercare Program (SATAP) will be discontinued and the program will be eliminated. This program expanded the existing Juvenile Drug Court program and was supported by funding other than JJCPA, which was eliminated during FY08-09. Without the additional funding resources, the program cannot continue to operate and therefore has been eliminated.
- II. Changes in the prioritization of the neighborhoods, schools, and other areas in the community that face a significant public safety risk from juvenile crime: None.
- III. Changes in the continuum of responses to juvenile crime and delinquency that demonstrate a collaborative and integrated approach for implementing swift, certain and graduated responses to at risk youth and juvenile offenders:
 - ❖ **Substance Abuse Treatment and Aftercare:** With the elimination of the SATAP program, in-patient alcohol and drug treatment services will be lacking as a program option available in the county's continuum of responses.

JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING
AND/OR SUBSTANTIVE MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN

Section 4. Modifications to Current Programs

Provide the name and other requested information for each current program proposed for modification. (Copy this section if more than three programs are to be modified.)

Program Name: High Risk Offender

Proposed program modifications and reasons for change: There are no modifications to the program. The probation personnel being added to the program will be replacing services previously provided by the Center for Human Services.

Changes to program outcomes, goals and/or outcome measures: None.

Changes to program outcomes, goals and/or outcome measures: None.

Program Name: Substance Abuse Aftercare and Treatment

Proposed program modifications and reasons for change:

Program elimination. The Substance Abuse Treatment and Aftercare Program (SATAP) will be discontinued as a result of ongoing reductions to JJCPA funding and due to reductions to the Behavioral Health and Recovery Services agency that provided additional funding support for the program.

Changes to program outcomes, goals and/or outcome measures: Program elimination will result in the elimination of outcomes, goals, and measures.

**JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING
AND/OR SUBSTANTIVE MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

Section 5. Added/Deleted Programs

Provide all requested information for each program that will be added or deleted.

I. Name(s) of Deleted Program(s) (if any): **Substance Abuse Treatment and Aftercare**

II. Information for Added Program (Copy this section for each additional program to be added.)

A. Program Name: **No Added Programs**

B. Target Population:

C. Estimated Annual Number of Clients Served:

D. Program Category: (check all that Apply)

Prevention Intervention Suppression Incapacitation

E. Describe the program's goals, youth who will be served, and services they will receive.

F. Describe the collaborations that will occur with other agencies.

G. Describe the basis upon which the program, or elements thereof, have been demonstrated to be effective in reducing juvenile crime and/or delinquency (a pre-requisite for program approval).

H. Describe the nature and time frame(s) for implementation of the major program components.

State law requires that the following outcomes be assessed for approved programs: arrest rate, rate of successful completion of probation, incarceration rate, probation violation rate, rates of completion of restitution and court-ordered community service, and annual per capita program costs. For added programs only, go to the "Juvenile Justice Crime Prevention Act Outcome Template" to provide the required information for these outcomes and any additional outcomes that will be used to assess the achievements of program participants. Email the completed template with this application.

Section 6. Program Budgets

Using the following templates, provide the current and proposed budget for each funded program. Copy these templates if more than one program is proposed for funding.

Program Name: **High Risk Offender Program**

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$508,700	\$	
Services and Supplies	\$19,752	\$	
Professional Services	\$170,874	\$	
Community-Based Organizations	\$60,750	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$702,678	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$744,826	\$23,887	
Services and Supplies	\$3,363	\$	
Professional Services	\$40,000	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$12,850	\$	
Other	\$	\$	
Fund Totals	\$801,039	\$23,887	\$

**JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING
AND/OR SUBSTANTIVE MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

Program Name: **Home Supervision Program**

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$252,475	\$	
Services and Supplies	\$7,886	\$	
Professional Services	\$20,500	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$283,915	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$494,087	\$	
Services and Supplies	\$363	\$	
Professional Services	\$20,500	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$12,850	\$	
Other	\$	\$	
Fund Totals	\$527,800	\$	\$

Section 7. Board of Supervisors' Resolution

Counties selecting Continuation Funding are not required to submit a new resolution. A new Board of Supervisors' Resolution and in the case of a city and county, a letter from the mayor, approving the Comprehensive Multi-agency Juvenile Justice Plan is only required for a substantive plan modification and it must be mailed to Field Representative Aaron Long. A sample of the resolution follows:

BE IT RESOLVED that the Board of Supervisors of the County of _____ hereby:

Authorizes said Chief Probation Officer, or the chairperson of the Board of Supervisors to submit and/or to sign _____ County's Application for Approval for the County's Comprehensive Multi-agency Juvenile Justice Plan and related contracts, amendments, or extensions with the State of California; and,

Assures that the County of _____ Comprehensive Multi-agency Juvenile Justice Plan has been developed, reviewed and provided to the Corrections Standards Authority (CSA) in a format determined by the CSA.

Assures that the County of _____ Board of Supervisors and the Juvenile Justice Coordinating Council has reviewed and approves the County's Comprehensive Multi-agency Juvenile Justice Plan.

Assures that the County of _____ will adhere to the requirements of the Juvenile Justice Crime Prevention Act (Chapters 353 and 475 of the Government Code) regarding the submission of the Comprehensive Multi-agency Juvenile Justice Plan application or revision, investment of allocated monies, including any interest earnings, expenditure of said funds, and the submission of required reports to the CSA.