THE BOARD OF SUPERVISORS OF THE COUN ACTION AGENDA SUMMAR	
DEPT: Department of Environmental Resources	BOARD AGENDA # 6:40 p.m. (b)
Urgent Routine	AGENDA DATE April 21, 2009
CEO Concurs with Recommendation YES 🕺 NO 🗌	4/5 Vote Required YES 🔲 NO 🔳
(Information Attached)	

SUBJECT:

Approval to Introduce and Waive the First Reading of an Ordinance to Amend Existing Fees for the Department of Environmental Resources

STAFF RECOMMENDATIONS:

Introduce and waive the first reading of an ordinance to amend existing fees for the Department of Environmental Resources.

FISCAL IMPACT:

The proposed fee adjustment would consist of an increase to the landfill tipping fee, the establishment of two minimum charges in the special handling and hard-to-handle waste categories, and the removal of Code Enforcement fees relative to the Mobile Home Park Program. If the proposed landfill fee adjustments are approved, the increase in revenues for the Department of Environmental Resources Fink Road Landfill is estimated to be approximately \$431,781 per year (average number of tons received in calendar year 2007-2008 = 143,927 tons x 3/ton for normal refuse. (Continued on next page)

BOARD ACTION AS FOLLOWS:

No. 2009-252

	of SupervisorMon		, Seconded by Supervisor _	Grover
	ed by the following vo			
Ayes: Supe	rvisors:Q'Brier	<u>, Chiesa, Grover, Monteith</u>	<u>, and Chairman DeMartini</u>	
Noes: Supe	rvisors:	None		
Excused or	Absent: Supervisors:	None		
	Supervisor:			
1) <u>X</u>	Approved as recomm	ended		
2)	Denied			
3)	Approved as amended	1		
4)	Other:			
MOTION:	Introduced an	d waived the first readin	g of Ordinance No. C.S. 10:	56

ATTEST:

CHRISTINE FERRARO TALLMAN, Clerk

File No. ORD-55-J-3

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FISCAL IMPACT (Continued):

In addition, a minimum charge of \$20 is proposed for loads of hard-to-handle waste, for consistency with non-friable asbestos which also requires special handling, and a minimum charge of \$50 for loads of six or more small dead animals, also for consistency with other dead animal handling charges. Revenues generated by these minimum charges are estimated to be approximately \$12,600 per year (2 loads/day x 300 days/year x \$20, plus 1 load/month x 12 months x \$50). The total revenue increase, therefore, will be approximately \$444,381. The deletion of the Mobile Home Park Program fees is appropriate given that the enforcement responsibility and associated costs has reverted back to the State of California – Department of Housing and Community Development.

DISCUSSION:

The Department of Environmental Resources (Department) charges fees for services it provides in the program areas of Solid Waste, Milk & Dairy, Hazardous Materials, Code Enforcement, Environmental Health, and Landfill. State law mandates that fees charged for services cannot exceed actual costs and must be used to pay the costs of running the programs. Additionally, State Realignment and County Match funding helps offset the costs that are not recovered through fees.

Annually, in preparation for the Proposed Budget, the Department evaluates the cost of services provided and the fees associated with programs administered. This process includes the consideration of new or additional fees, where appropriate, as well as modifications to existing fees in order to cover the cost of County services.

The Department had several fee increases in 2008, but this year is proposing to increase only the landfill tipping fee and set minimum charges in two landfill waste categories. There are no proposed fee changes for Solid Waste, Milk & Dairy, Hazardous Materials, or Environmental Health and it is the Department's goal to maintain a balanced budget by curbing expenditures where possible and not filling positions that become vacant. If the current economic downturn continues, however, and the Department can no longer meet its expenses through savings from attrition coupled with the use of fund balance, program needs will be re-evaluated and staffing levels may have to be adjusted.

Landfill

On March 4, 2009, the Department held two workshops to discuss the proposed Landfill fee changes with public customers and industry representatives. Information about the workshops was disseminated through a mail-out to all parties affected or potentially affected by the fees. In addition, workshop flyers were distributed to public customers visiting the Landfill. Three people attended the workshops and one telephone call was received regarding the workshop notice. Department staff reviewed the proposed

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changes and solicited input from representatives in attendance or that inquired about the process. No specific concerns were raised but questions were asked about the justification for the fee increase and how many notices were mailed out and to whom. The proposed fee schedule is attached as Exhibit "A."

The Fink Road Landfill is an enterprise fund that is fully funded through the collection of tipping fees. The Board of Supervisors receives its authority for collecting disposal fees from Government Code Section 25823 and Public Resources Code Section 40059. Capital improvement costs are incorporated into the tipping fee calculations and the Department is proposing fee adjustments to the tipping fee for normal refuse (i.e., municipal solid waste).

Staff is recommending that the per ton tipping fee for normal refuse be increased from \$30 per ton to \$33 per ton in order to cover increasing operational costs and capital improvements. Specifically, salaries and benefits costs have increased 13% since 2004, and the environmental monitoring and testing costs have increased over \$200,000 in the past two years at Fink Road Landfill alone. At the Geer Road Landfill, these costs are estimated to be approximately \$770,000 for Fiscal Year 2008-2009, compared to \$360,000 in 2004, or a 114% increase. Capital improvements currently underway at the Fink Road Landfill include the design and construction of the next waste management unit, Cell No. 5, at a cost of approximately \$5 million. In addition, the facility's compactor lease has come due and the unit needs to be replaced. Replacement costs are estimated at over \$1 million. Other fixed assets in need of replacement are two pick-up trucks and a water truck estimated at \$245,000.

The tipping fee has not been increased since July 1, 1997, at which time it increased \$3 per ton to \$40.25 per ton. Following this, the tipping free was decreased to \$34 per ton on June 1, 2001, and again on January 1, 2002, to the current \$30 per ton. The current proposal would bring rates back to a level not seen since 1996 and are rates that are comparable to the current fees being charged in both San Joaquin and Merced County which are \$29.72 per ton (at the Foothill Landfill which takes limited volumes) and \$38.20 per ton (at the North County Landfill where a majority of their waste goes) and \$33.41 per ton, respectively.

Revenues generated by the proposed fee adjustment would be approximately \$431,781 per year (average number of tons received in calendar year 2007 - 2008 = 143,927 tons x \$3/ton). In addition, a minimum charge of \$20 is proposed for loads of hard-to-handle waste, for consistency with non-friable asbestos which also requires special handling, and a minimum charge of \$50 for loads of six or more small dead animals, also for consistency with other dead animal handling charges. Revenues generated by these minimum charges are estimated to be approximately \$12,600 per year (2 loads/day x 300 days/year x \$20, plus 1 load/month x 12 months x \$50).

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Code Enforcement

Historically, the Board of Supervisors had exercised its option to assume the inspection and enforcement responsibilities of the Mobile Home Parks Act and Special Occupancy Parks Act although these responsibilities have been transferred among various County departments over the years. A recent evaluation of the program conducted by Department staff concluded that staffing requirements to properly administer the program well exceeded the revenue from fees for the program that are established by the California State Legislature. Given this, on October 28, 2008, the Board authorized the Department to relinquish its responsibility for this program back to the California Department of Housing and Community Development. The corresponding recommendation to delete the mobile home park fees is consistent with the relinquishment of this program.

Public Hearing

On March 24, 2009, the Board set the public hearing to consider this item for April 21, 2009, at 6:40 p.m., as required by Government Code Section 54985 *et seq.;* a requirement that must be met before new fees can be established or existing fees can be raised. If approved, these fee increases will correspond with Fiscal Year 2009-2010, and will become effective on July 1, 2009.

POLICY ISSUES:

An ordinance of the Board of Supervisors is required to increase or establish fees for the Department of Environmental Resources. Further, the Board should determine if approving staff's recommendations are consistent with its priorities of a safe community, a healthy community, a well-planned infrastructure system, and the efficient delivery of public services.

STAFFING IMPACTS:

There are no staffing impacts associated with this item.

ORDINANCE NO. C.S. 1056

AN ORDINANCE ADOPTING AMENDING EXISTING FEES COLLECTED BY THE DEPARTMENT OF ENVIRONMENTAL RESOURCES

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISALUS, STATE OF CALIFORNIA, ORDAINS AS FOLLOWS:

Section 1. Fees to be collected by the Department of Environmental Resources are adopted and amended as set forth in the Department of Environmental Resources Fee Schedule attached hereto as Exhibit B and incorporated by reference, a copy of which is on file with the Clerk of the Board of Supervisors and is available for public inspection and copying in that office in accordance with the California Public Records Act.

Section 2. This ordinance shall take effect thirty (30) days from and after the date of its passage and before the expiration of fifteen (15) days after its passage it shall be published once, with the names of the members voting for and against the same, in the Modesto Bee, a newspaper published in the County of Stanislaus, State of California.

Upon motion of Supervisor______, seconded by Supervisor ______, the foregoing resolution was passed and adopted at a regular meeting of the Board of Supervisors of the County of Stanislaus, State of California, the _____ day of ______, 2009, by the following called vote:

AYES: Supervisors:

NOES: Supervisors:

ABSENT: Supervisors:

Jim DeMartini, Chairman of the Board of Supervisors of the County of Stanislaus, State of California ATTEST:

CHRISTINE FERRARO TALLMAN, CLERK OF THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS, STATE OF CALIFORNIA

By_

Liz King, Deputy Clerk

APPROVED AS TO FORM:

JOHN P. DOERING COUNTY COUNSEL By Thomas E. Boze **Deputy County Counsel**

Hazard	ous Materials Fees		
	Current	t Fee	Proposed Fee
Fee Description	Fee	Fiscal Year	Fee Amount
	Amount	Adopted	ree Amount
Underground Storage Tank (UST) Program		
California Health and Safety 25404.5; Californ	ia Code of Regulations	, Title 27, Divisi	ion 1, Subdivision
4, Chapter 1			
UST Upgrades (5 Hours)	WLR* (5 hr min)	2008	No Change
UST (1-3 Tanks)	\$ 522.00	2008	No Change
UST (4-6 Tanks)	\$ 644.00	2008	No Change
UST (7+ Tanks)	\$ 899.00	2008	No Change
UST Transfer (2.5 Hours)	WLR (2.5 hr min)	2008	No Change
UST Closure (6 Hours)	WLR (6 hr min)	2008	No Change
UST Installation Inspection (10 Hours)	WLR (10 hr min)	2008	No Change
UST Plan Review (3 Hours)	WLR (7 hr min)	2008	No Change
Justified Complaint	WLR (1 hr min)	2006	No Change
*WLR is \$95.00			

Hazardous Materials Fees					
		Current	Proposed Fee		
Fee Description		Fee	Fiscal Year	Fee Amount	
	An	nount	Adopted	r ee Amount	
Medical Waste Program					
California Health and Safety Code 117825					
Large Generator (>200 Pounds/Month)	\$	277.00	2008	No Change	
Small Generator (<200 Pounds/Month)	\$	138.00	2008	No Change	
Specialty Clinic	\$	471.00	2008	No Change	
Primary Care Clinic	\$	471.00	2008	No Change	
Licensed Clinical Lab	\$	277.00	2008	No Change	
Limited Quantity Hauling Exemption	\$	138.00	2008	No Change	
Common Storage Facility (1-10 Generator Facility)	\$	138.00	2008	No Change	
Common Storage Facility (11-49 Generator Facility)	\$	354.00	2008	No Change	
Common Storage Facility (50+ Generators Facility)	\$	692.00	2008	No Change	
General Acute Care Facility (1-99 Beds)	\$	825.00	2008	No Change	
General Acute Care Facility (100-199 Beds)	\$	1,196.00	2008	No Change	
General Acute Care Facility (200-250 Beds)	\$	1,562.00	2008	No Change	
General Acute Care Facility (251+ Beds)	\$	2,006.00	2008	No Change	
Acute Psychiatric Hospital	\$	277.00	2008	No Change	
Intermediate Care Facility	\$	416.00	2008	No Change	
Skilled Nursing Facility (1-99 Beds)	\$	377.00	2008	No Change	
Skilled Nursing Facility (100-199 Beds)	\$	471.00	2008	No Change	
Skilled Nursing Facility (200+ Beds)	\$	554.00	2008	No Change	
Health Care Service Plan Facility	\$	471.00	2008	No Change	
Medical Waste Transfer Facility	\$	692.00	2008	No Change	
Veterinary Clinic Or Hospital	\$	277.00	2008	No Change	
Justified Complaint	WLR* (1 hr min)	2006	No Change	
*WLR is \$95.00					

Hazardous	Materia	Is Fees		
		Curren	t Fee	Proposed Fee
Fee Description		Fee Amount	Fiscal Year Adopted	Fee Amount
Hazardous Material Disclosure Prog	ram			
California Health and Safety 25404.5; California C	ode of	Regulations	s, Title 27, Divis	ion 1, Subdivision
4, Chapter 1				
Business Plan (1-4 Chemicals)	\$	127.00	2004	No Change
Business Plan (5-10 Chemicals)	\$	180.00	2004	No Change
Business Plan (11-16 Chemicals)	\$	200.00	2004	No Change
Business Plan (17-30 Chemicals)	\$	575.00	2004	No Change

ATTACHMENT	A

Hazardous Materials Fees

		Current	Proposed Fee	
Fee Description		Fee Amount	Fiscal Year Adopted	Fee Amount
Hazardous Material Disclosure Program - C	onti	nued		
Business Plan (> 31 Chemicals)	\$	717.00	2004	No Change
Acutely Hazardous Gases (0-999 Pounds)	\$	185.00	2004	No Change
Acutely Hazardous Gases (1,000-20,000 Pounds)	\$	448.00	2004	No Change
Acutely Hazardous Gases (> 20,000 Pounds)	\$	527.00	2004	No Change
Acutely Hazardous Solids/Liquids (0-1,999 Pounds Or				
Gallons)	\$	185.00	2004	No Change
Acutely Hazardous Solids/Liquids (2,000-10,000				
Pounds Or Gallons)	\$	264.00	2004	No Change
Acutely Hazardous Solids/Liquids (>10,000 Pounds Or				
Gallons)	\$	395.00	2004	No Change
Justified Complaint	W	LR* (1 hr min)	2006	No Change
WLR is \$95.00				

Hazardous Materials Fees

		Current	Proposed Fee	
Fee Description	A	Fee mount	Fiscal Year Adopted	Fee Amount
Farm Disclosure Progra	am			
California Health and Safety 25404.5; California	nia Code of F	egulations,	, Title 27, Divis	ion 1, Subdivision
4, Chapter 1		-		
Inspection	\$	28.00	1996	No Change

Hazardous Materials Fees Current Fee Proposed Fee Fee Description Fiscal Year Fee Fee Amount Adopted Amount Tiered Permitting Program California Health and Safety 25404.5; California Code of Regulations, Title 27, Division 1, Subdivision **4, Chapter 1** Permit by Rule 738.50 2008 No Change \$ Conditional Authorization \$ 738.50 2008 No Change \$ 95.00 2008 No Change Conditional Exempt

Hazardous Ma	aterials Fees		
	Current Fee Fee Description Fee Fiscal Year Amount Adopted		Proposed Fee
Fee Description			Fee Amount
Conditionally Exempt Small Quantity G	enerator (CESQ	G)/Generator Pr	ogram
California Health and Safety 25404.5; California Cod	e of Regulations	, Title 27, Divisi	on 1, Subdivision
4, Chapter 1			
Dry Cleaning Waste			
	\$1.83		
Filters	Per Pound	2008	No Change
	\$0.76		
Oil	Per Pound	2008	No Change
	\$0.90		
Water	Per Pound	2008	No Change
Paint Waste			
	\$0.27		
Latex	Per Pound	2008	No Change
	\$0.93		
Oil Base	Per Pound	2008	No Change

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	Current	Proposed Fee	
Fee Description	Fee	Fiscal Year	Fee Amount
	Amount	Adopted	ree Amount
Conditionally Exempt Small Quantity General	tor (CESQG)/Gen	erator Program	- Continued
	\$0.26		
AntiFreeze Waste	Per Pound	2008	No Change
	\$0.26		
Oil Filters	Per Pound	2008	No Change
PCB Ballast	\$5.28 Each	2008	No Change
Car Batteries	No Fee	2005	No Change
Paint Booth Filters	\$4.22 Per Pound	2008	No Change
	T EFT OUTIO	2000	No onange
Waste Oil	\$0.09 Per Pound	2005	No Change
Misc. Waste			
(1-50 Pounds)		2008	No Change
(51-100 Pounds)		2008	No Change
(101-150 Pounds)		2008	No Change
(151-220 Pounds)		2008	No Change
Straight Fluorescent Lamp	\$ 0.25 / Foot	2008	No Change
Compact / Small Lamp	\$0.60 Each	2008	No Change
U-Tube and Circular Lamp	\$3.00 Each	2008	No Change
High Intensity Discharge Lamp (HID)	\$3.00 Each	2008	No Change
CESQG (< 220 Pounds/Month)	\$ 110.00	2008	No Change
CESQG Who Recycles	\$ 55.00	2008	No Change
Small Quantity Gen. (< 2,220 Pounds/Month)	\$ 346.00	2008	No Change
Small Gen. Who Recycles	\$ 183.00	2008	No Change
Large Quantity Generator (≥ 2,220 Pounds/Month)	\$ 794.00	2008	No Change
Large Gen. Who Recycles	\$ 607.00	2008	No Change
*WLR is \$95.00			

Hazardous Materials Fees

	Current	Proposed Fee	
Fee Description	Fee Amount	Fiscal Year Adopted	Fee Amount
Miscellaneous Fees			
California Health and Safety Code 101325; California	a Water Code 138	301	
Reinspections	WLR* (1 hr min)	2008	No Change
Plan Review	WLR (1 hr min)	2008	No Change
Administrative Office Hearing	WLR (1 hr min)	2008	No Change
Monitoring Well Permits (Site Mitigation Program) First			
Well	\$ 75.00	2003	No Change
Each Well Thereafter	\$ 35.00	2003	No Change
Monitoring Wells Plan Reviews/Permits (Other			
Programs)	WLR (1 hr min)	2008	No Change
Subdivision Review	WLR (8 hr min)	2003	No Change
WLR is \$95.00			

Environme	ntal Hea	Ith Fees		
	Current Fee			Proposed Fee
Fee Description		Fee Amount	Fiscal Year Adopted	Fee Amount
Food Program				
California Health and Safety Code 113920; Califor	rnia Coo	le of Regula	tions, Title 17,	1276
Food Bank/Food Pantry	\$	160.00	2008	No Change
Food Establishment Prepackage Non-Potentially				
Hazardous Food	\$	107.00	2008	No Change

Environment	al He			
		Current		Proposed Fee
Fee Description		Fee	Fiscal Year	Fee Amount
		Amount	Adopted	
Food Program - Continued				
Food Establishment Category 3	\$	428.00	2008	No Change
Food Establishment Category 3 Reduced Fee				
Incentive Program "B"	\$	322.00	2008	No Change
Each Establishment Catagon / 2 Second	\$	320.00	2008	No Change
Food Establishment Category 3 Seasonal Food Establishment Category 2A: 0-2000 sq. ft. or 0-	φ_	320.00	2000	No change
20 seats	\$	587.00	2008	No Change
Food Establishment Category 2A Reduced Fee	⊢	001.00	2000	No ondigo
Incentive Program "A"	\$	382.00	2008	No Change
Food Establishment Category 2A Reduced Fee	Ť	002.00		
Incentive Program "B"	\$	440.00	2008	No Change
Food Establishment Category 2B: 2001-6000 sq. ft. or				
21-50 seats	\$	599.00	2008	No Change
Food Establishment Category 2B Reduced Fee				
Incentive Program "A"	\$	389.00	2008	No Change
Food Establishment Category 2B Reduced Fee				
Incentive Program "B"	\$	449.00	2008	No Change
Food Establishment Category 2C: 6001-15000 sq. ft.				
or 51-100 seats	\$	653.00	2008	No Change
Food Establishment Category 2C Reduced Fee	•	424.00	2008	No Chango
Incentive Program "A" Food Establishment Category 2C Reduced Fee	\$	424.00	2008	No Change
Incentive Program "B"	\$	490.00	2008	No Change
Food Establishment Category 2D: 15000 sq. ft. or	<u>Ψ</u>	+30.00	2000	No onange
Over, or 101 seats or Over	\$	657.00	2008	No Change
Food Establishment Category 2D Reduced Fee	<u> </u>			
Incentive Program "A"	\$	427.00	2008	No Change
Food Establishment Category 2D Reduced Fee	<u> </u>			¥
Incentive Program "B"	\$	493.00	2008	No Change
Food Establishment Category 2E: 0-2000 sq. ft. or 0-				
20 seats With Drive Thru, Take Out, or Delivery	\$	625.00	2008	No Change
Food Establishment Category 2E Reduced Fee				
Incentive Program "A"	\$	406.00	2008	No Change
Food Establishment Category 2E Reduced Fee		100.00	0000	
Incentive Program "B"	\$	469.00	2008	No Change
Food Establishment Category 2F: 2001-6000 sq. ft. or		004.00	2000	No Change
21-50 seats With Drive Thru, Take Out, or Delivery	\$	631.00	2008	No Change
Food Establishment Category 2F Reduced Fee Incentive Program "A"	\$	410.00	2008	No Change
Food Establishment Category 2F Reduced Fee	<u>Ψ</u>	410.00	2000	No onange
Incentive Program "B"	\$	473.00	2008	No Change
Food Establishment Category 2 Caterer Using Rental	<u> </u>			
Kitchen	\$	373.00	2008	No Change
			2009	
Category 1 A: 0-2000 sq. ft. or 0-20 seats	\$	801.00	2008	No Change
Food Establishment Category 1A Reduced Fee Incentive Program "A"	\$	521.00	2008	No Change
Food Establishment Category 1A Reduced Fee	+	521.00	2000	ite onange
Incentive Program "B"	\$	601.00	2008	No Change
Category 1 B: 2001-6000 sq. ft. or 21-50 seats	\$	813.00	2008	No Change

Environmental Health Fees Current Fee Proposed Fee						
Fee Description		Fee	Fiscal Year	Toposeuree		
		Amount	Adopted	Fee Amount		
Food Program - Continued	l	Allount	Adoptod			
Food Establishment Category 1B Reduced Fee						
Incentive Program "A"	\$	528.00	2008	No Change		
Food Establishment Category 1B Reduced Fee	<u> </u>					
Incentive Program "B"	\$	610.00	2008	No Change		
		050.00	0000			
Category 1 C: 6001-15000 sq. ft. or 51-100 seats	\$	856.00	2008	No Change		
Food Establishment Category 1C Reduced Fee		FFG 00	2009	No Change		
Incentive Program "A" Food Establishment Category 1C Reduced Fee	\$	556.00	2008	No Change		
Incentive Program "B"	\$	642.00	2008	No Change		
Category 1 D: 15001 sq. ft. and Over, or 101 seats or	μΨ	042.00	2000	No onange		
Over	\$	883.00	2008	No Change		
Food Establishment Category 1D Reduced Fee	 	000.00		ite enange		
Incentive Program "A"	\$	574.00	2008	No Change		
Food Establishment Category 1D Reduced Fee	†					
Incentive Program "B"	\$	662.00	2008	No Change		
Category 1 E: 0-2000 sq. ft. or 0-20 seats with Drive						
Thru, Take Out or Delivery	\$	832.00	2008	No Change		
Food Establishment Category 1E Reduced Fee						
Incentive Program "A"	\$	541.00	2008	No Change		
Food Establishment Category 1E Reduced Fee						
Incentive Program "B"	\$	624.00	2008	No Change		
Category 1 F: 2001-6000 sq. ft. or 21-50 seats with						
Drive Thru, Take Out or Delivery	\$	845.00	2008	No Change		
Food Establishment Category 1F Reduced Fee						
Incentive Program "A"	\$	549.00	2008	No Change		
Food Establishment Category 1F Reduced Fee		004.00	0000			
Incentive Program "B"	\$	634.00	2008	No Change		
Food Establishment Category 1 Caterer Using Rental		429.00	2008	No Change		
Kitchen Food Establishment Category 1 Rental Kitchen	\$ \$	428.00 428.00	2008	No Change		
Bed & Breakfast/Agricultural Homestay	\$	320.00	2008	No Change		
County Fair Concession Stand/Truck	\$	89.00	2008	No Change		
Temp Food Facilities (2-10)	\$	211.00	2008	No Change		
Temp Food Facilities (11-20)	\$	420.00	2008	No Change		
Temp Food Facilities (21-30)	\$	631.00	2008	No Change		
Temp Food Facilities (31-40)	\$	842.00		No Change		
Temp Food Facilities (>40)	\$	1,114.00	2008	No Change		
Mobile Food Facility	\$	214.00	2008	No Change		
Mobile Food Prep Unit	\$	480.00	2008	No Change		
Non-Motorized Confectionary	\$	53.00	2008	No Change		
Non-Motorized Confectionary Additional Carts	\$	26.00	2008	No Change		
Mobile Support Unit	\$	214.00	2008	No Change		
Satellite Food Distribution Facility (Kiosk)	\$	214.00	2008	No Change		
Certified Farmers Market	\$	214.00	2008	No Change		
Produce Stand	\$	107.00	2008	No Change		
Swap Meet Prepackaged Food Stand Single Site	\$	53.00	2008	No Change		
Swap Meet Prepackaged Food Stand Multiple Sites	\$	100.00	2008	No Change		
		WLR*	0000	No Oherre		
Swap Meet Operator	 	(9 hr min)	2003	No Change		
Swap Meet Operator Reduced Fee Incentive Program	\$	695.00	2008	No Change		
*WLR is \$95.00						

	Current	Fee	Proposed Fee
Fee Description	Fee Amount	Fiscal Year Adopted	Fee Amount
Food Program - Continued			
Food Handler's Class	\$ 103.00	2008	No Change
Food Certification Class	\$ 115.00	2006	No Change
HACCP Review	WLR (2 hr min)	2008	No Change
Plan Check	WLR (6 hr min)	2003	No Change
Construction - New, Major Remodel Of Food Facility -			
Prepackaged Food Only	WLR (2 hr min)	2003	No Change
Construction - New, Major Remodel Of Food Facility -			
Preparation Without Hood (< 2,000 sq.ft.)	WLR (2 hr min)	2003	No Change
Construction - New, Major Remodel Of Food Facility -			
Preparation Without Hood (2,001-6,000 sq.ft.)	WLR (2 hr min)	2003	No Change
Construction - New, Major Remodel Of Food Facility-			
Preparation Without Hood (6,001-15,000 sq.ft.)	WLR (3 hr min)	2003	No Change
Construction - New, Major Remodel Of Food Facility -			
Preparation Without Hood (15,001 sq.ft. or more)	WLR (3 hr min)	2003	No Change
Construction - New, Major Remodel Of Food Facility -			
Preparation With Hood (< 2,000 sq.ft.)	WLR (3 hr min)	2003	No Change
Construction - New, Major Remodel Of Food Facility -			
Preparation With Hood (2,001-6,000 sq.ft.)	WLR (3 hr min)	2003	No Change
Construction - New, Major Remodel Of Food Facility-			
Preparation With Hood (6,001-15,000 sq.ft.)	WLR (4 hr min)	2003	No Change
Construction - New, Major Remodel Of Food Facility -			
Preparation With Hood (15,001 sq.ft. or more)	WLR (5 hr min)	2003	No Change
Minor Remodel Less Than 25% Food Service Area Or		1	
Equipment	WLR (2 hr min)	2003	No Change
Mobile Food Facility Plan or Operational Procedure			
Review	WLR (2 hr min)	2008	No Change
Food Facility Operating Without A Valid Permit	\$ 600.00	2008	No Change
Reopening Following DER Closure	WLR (2 hr min)	2008	No Change
Justified Complaint	WLR (1 hr min)	2005	No Change

Environmental Health Fees

	Curren	t Fee	Proposed Fee
Fee Description	Fee	Fiscal Year	Fee Amount
	Amount	Adopted	ree Amount
Recreational Health			
California Health and Safety Code 101325; Californ	ia Code of Regula	tions Title 17,	1276
Public Pool/Spa Single	\$ 255.00	2008	No Change
Public Pool/Spa Additional - Each (Same Site)	\$ 178.00	2008	No Change
Water Slide	\$ 255.00	2008	No Change
Plan Check	WLR* (6 hr min)	2003	No Change
Public Pool Construction (<1,000 Gallons)	WLR (2 hr min)	2003	No Change
Public Pool Construction (1,001 - 20,000 Gallons)	WLR (3 hr min)	2003	No Change
Public Pool Construction (20,001 Gallons Or More)	WLR (4 hr min)	2003	No Change
Plan Check/Remodel	WLR (3 hr min)	2003	No Change
Plan Check - Over The Counter Clearance	\$ 52.00	2008	No Change
Reopening Following DER Closure	WLR (2 hr min)	2008	No Change
Justified Complaint	WLR (1 hr min)	2003	No Change
*WLR is \$95.00			

	Current	Current Fee				
Fee Description	escription Fee Amount		Fee Amount			
Water Program						
California Health and Saftey Code 116565, 116570, 116577, 116580, 116585, 116595; California Water						
Code 13801; Health and Safety Code 113920						
Water System Technical, Managerial, and Financial	WLR* (3 hr min)	2003	No Change			
Review		2000	i to onango			
*WLR is \$95.00						

		Curren	t Fee	Proposed Fee
Fee Description	Fe	e	Fiscal Year	
	Amo	ount	Adopted	Fee Amount
Water Program - Continued				
Water System Permit Issuance	WLR* (3	hr min)	2006	No Change
Permit Amendment	WLR (5	hr min)	2003	No Change
Community Single Source No Treatment (1A)	\$	900.00	2008	No Change
Community Single Source No Treatment Incentive				No Change
Program "A" (1AA) Community Single Source No Treatment Incentive	\$	650.00	2008	
Program "B" (1AB)	\$	750.00	2008	No Change
Community Single Source Treatment (1B)	\$ 1,	000.00	2008	No Change
Community Single Source Treatment Incentive Program "A" (1BA)	\$	750.00	2008	No Change
Community Single Source Treatment Incentive				No Change
Program "B" (1BB)	1	850.00	2008	No Change
Community Multiple Source No Treatment (1C) Community Multiple Source No Treatment Incentive	\$ 1,	200.00	2008	
Program "A" (1CA)	\$	950.00	2008	No Change
Community Multiple Source No Treatment Incentive Program "B" (1CB)	\$ 1,	050.00	2008	No Change
Community Multiple Source Treatment (1D)		300.00	2008	No Change
Community Multiple Source Treatment Incentive		050.00	0000	No Change
Program "A" (1DA) Community Multiple Source Treatment Incentive	\$ 1,	050.00	2008	_
Program "B" (1DB)	\$ 1,	150.00	2008	No Change
Non-Transient Non-Community Single Source No Treatment (2A)	\$	850.00	2008	No Change
Non-Transient Non-Community Single Source No				No Change
Treatment Incentive Program "A" (2AA) Non-Transient Non-Community Single Source No	\$	600.00	2008	
Treatment Incentive Program "B" (2AB)	\$	700.00	2008	No Change
Non-Transient Non-Community Single Source Treatment (2B)	\$	950.00	2008	No Change
Non-Transient Non-Community Single Source	6	700.00	2009	No Change
Treatment Incentive Program "A" (2BA) Non-Transient Non-Community Single Source	\$	700.00	2008	-
Treatment Incentive Program "B" (2BB)	\$	800.00	2008	No Change
Non-Transient Non-Community Multiple Source No Treatment (2C)	\$ 1,	150.00	2008	No Change
Non-Transient Non-Community Multiple Source No			0000	No Change
Treatment Incentive Program "A" (2CA) Non-Transient Non-Community Multiple Source No	\$	900.00	2008	No Chongo
Treatment Incentive Program "B" (2CB) Non-Transient Non-Community Multiple Source	\$ 1,	000.00	2008	No Change
Treatment (2D)	\$ 1,	250.00	2008	No Change
Non-Transient Non-Community Multiple Source Treatment Incentive Program "A" (2DA)	\$ 1,	000.00	2008	No Change
Non-Transient Non-Community Multiple Source	1			
Treatment Incentive Program "B" (2DB) Transient Non-Community Single Source No	\$ 1,	100.00	2008	No Change
Treatment (3A)	\$	750.00	2008	No Change
Transient Non-Community Single Source No Treatment Incentive Program "A" (3AA)	\$	500.00	2008	No Change
Transient Non-Community Single Source No				
Treatment Incentive Program "B" (3AB) Transient Non-Community Single Source Treatment	\$	600.00	2008	No Change
(3B)	\$	850.00	2008	No Change
Transient Non-Community Single Source Treatment Incentive Program "A" (3BA)	\$	600.00	2008	No Change
*WLR is \$95.00			A	ÿ

		Current	t Fee	Proposed Fee
Fee Description		Fee	Fiscal Year	Eas Amount
		Amount	Adopted	Fee Amount
Water Program - Continued				
Transient Non-Community Single Source Treatment				
Incentive Program "B" (3BB)	\$	700.00	2008	No Change
Transient Non-Community Multiple Source No Treatment (3C)	\$	1,050.00	2008	No Change
Transient Non-Community Multiple Source No Treatment Incentive Program "A" (3CA)	\$	800.00	2008	No Change
Transient Non-Community Multiple Source No Treatment Incentive Program "B" (3CB)	\$	900.00	2008	No Change
Transient Non-Community Multiple Source Treatment (3D)	\$	1,150.00	2008	No Change
Transient Non-Community Multiple Source Treatment	· · ·			3 -
ncentive Program "A" (3DA) Transient Non-Community Multiple Source Treatment	\$	900.00	2008	No Change
ncentive Program "B" (3DB)	\$	1,000.00	2008	No Change
State Small Single Source No Treatment (4A)	\$	550.00	2008	No Change
State Small Single Source No Treatment Incentive Program "A" (4AA)	\$	300.00	2008	No Change
State Small Single Source No Treatment Incentive Program "B" (4AB)	\$	400.00	2008	No Change
State Small Single Source Treatment (4B)	\$	750.00	2008	No Change
State Small Single Source Treatment Incentive Program "A" (4BA)	\$	500.00	2008	No Change
State Small Single Source Treatment Incentive Program "B" (4BB)	\$	600.00	2008	No Change
Nater Samples	\$	110.00	2008	No Change
Nell Permits Private	\$	578.00	2008	No Change
Nell Modification Private	\$	222.00	2008	No Change
Nell Destruction	\$	310.00	2008	No Change
Vell Destruction Without A Permit	\$	581.00	2008	No Change
Concurrent Well Installation And Well Destruction -				
One Inspection Only Well Call-Back	\$	578.00 WLR*	2008 2003	No Change No Change
Well Permits Public	\$	578.00	2003	No Change
Well Modification Public	\$	444.00	2008	No Change
Well Installation Without a Valid Permit	\$	707.00	2008	No Change
Dry Well Permit	\$	222.00	2008	No Change
Dry Well Permit, 2 Or More, Installed Concurrently, Same Property		R (3 hr min)	2006	No Change
Dry Well Destruction	\$ \$	370.00	2008	No Change
Dry Well Destruction, 2 Or More, Destroyed	₩			ito onange
Concurrently, Same Property	WI	R (3 hr min)	2006	No Change
Consultation		WLR	2003	No Change
Food Code Water System Level 1	\$	308.00	2008	No Change
Food Code Water System Level 2	\$	206.00	2008	No Change
Enforcement		R (6 hr min)	2008	No Change
Public Water System Violation		R (2 hr min)	2008	No Change
/ariance/Exemption/Waiver	***	WLR	2003	No Change
Plan Review		WLR	2003	No Change
Maximum Contaminant Level Violations	WI	R (1 hr min)	2003	No Change
		R (1 hr min)	2003	No Change

	Current Fee			Proposed Fee
Fee Description		Fee mount	Fiscal Year Adopted	Fee Amount
Liquid Waste Program				
California Health and Safety Code 101325; C	Califor	nia Code of	Regulations , T	itle 17, 1276
Septic Pumper Truck-1st Truck	\$	133.00	2008	No Change
Septic Pumper Truck-Additional Trucks	\$6	7.00 Each	2008	No Change
Operating Without A Valid Permit	\$	326.00	2008	No Change
Sewage Treatment Operation Permit	\$	150.00	2003	No Change
New Installation of Septic/Primary/Secondary Onsite Wastewater Treatment System (Building Permit)	\$	535.00	2008	No Change
Replacement of Septic/Primary/Secondary On-site Wastewater Treatment System	\$	535.00	2008	No Change
Septic/Primary/Secondary On-site Wastewater Treatemnt System Repair	\$	340.00	2008	No Change
Septic/Primary/Secondary On-site Wastewater Treatment System Modification	\$	340.00	2008	No Change
Septic/Primary/Secondary On-site Wastewater Treatment System Installation/Repair Without A Valid Permit	Do	ouble Fee	2006	No Change
Septic Tank Destruction Independent Of Installation	\$	228.00	2008	No Change
Septic Tank Destruction Without a Valid Permit	\$	344.00	2008	No Change
Call Back	1	WLR*	2003	No Change

Environmental Health Fees

WLR WLR

WLR (2 hr min)

2003 2003

2003

No Change No Change No Change

Justified Complaint

Plan Check
*WLR is \$95.00

Site Evaluation/Consultation

		Current	Proposed Fee	
Fee Description		Fee mount	Fiscal Year Adopted	Fee Amount
Land Use Program				
California Health and Safety Code 101325; C	alifor	nia Code of	Regulations , T	itle 17, 1276
Land Use Fee Minor	\$	160.00		No Change
Land Use Fee Major	\$	410.00	2008	No Change
Subdivision/ Project Road Improvement Plan Review	\$	50.00	2008	No Change
Building Permit/Review Permit	\$	40.00	2008	No Change
Subdivision Review	WLR	* (8 hr min)	2003	No Change
*WLR is \$95.00				

	Curre	Current Fee			
Fee Description	Fee Amount				
Housing Program	0				
riousing riogram					
Health and Safety Code 17910 et seq., 101 through 50022.8, 53069.4, 54895; Stanisla	325 through 101345; Gov		5845, 50022.1		

Environment	al Health Fees						
	Cur	Proposed Fee					
Fee Description	Fee	Fiscal Year	Eas Amount				
	Amount	Adopted	Fee Amount				
Employee Camps Program							
Health and Safety Code 17910 et seq., 101325 through 101345; Government Code 25845,50022.1							
through 50022.8, 53069.4, 54895; Stanislaus County	/ Ordinance 2.	92, (LEA = Local	Enforcement				
Agency)							
Permit to Operate		.00 2004	No Change				
Per Employee		.00 2004	No Change				
Transfer	\$ 20.	.00 2004	No Change				
Operation of Camp Without Permit (Health and Safety	Double Norm	nal					
Code #17037)	Permit Fees	s 2006	No Change				
Operation of Camp Without Permit twice within 5	10 X Norma	ıl					
years (Health and Safety Code #17037)	Permit Fees	2006	No Change				
Amended Permit	\$ 20.	00 2004	No Change				
Employee Housing State LEA Resinpection Fee - 1st							
hour or any part	\$ 178.	00 2006	No Change				
Employee Housing State LEA Resinpection Fee -							
additional 1/2 hour or part	\$ 41.	00 2006	No Change				
Employee Housing State LEA Technical Service Fee -							
1st hour or any part	\$ 196.	00 2006	No Change				
Employee Housing State LEA Technical Service Fee -							
additional 1/2 hour or part	\$ 41.	00 2006	No Change				
*WLR is \$95.00							

Environmental Health Fees							
		Curren	Proposed Fee				
Fee Description		Fee Amount	Fiscal Year Adopted	Fee Amount			
Administration							
California Health and Safety Code 101325;	Califo	ornia Code of	Regulations, 1	litle 17, 1276			
Application Fee	\$	53.00	2008	No Change			
Revoked Permit Reinstatement		Double Fee	2003	No Change			
Reinspection #2	\$	126.00	2008	No Change			
Reinspection #3	\$	315.00	2008	No Change			
Reinspection #4	\$	631.00	2008	No Change			
Permit Sticker Replacement	\$	53.00	2008	No Change			
Permit Amendment	\$	53.00	2008	No Change			
Change Of Ownership	\$	53.00	2008	No Change			
Consultation		WLR*	2005	No Change			
After-Hours Inspection		WLR	2003	No Change			
	W	LR (6 hr min					
After-Hours Rush Plan Review		plus 50%)	2004	No Change			
Administrative Office Hearing	W	R (6 hr min)	2008	No Change			
Justified complaint		WLR	2003	No Change			
*WLR is \$95.00							

Milk and	Dairy Fees		
	Current	Proposed Fee	
Fee Description	Fee Amount	Fiscal Year Adopted	Fee Amount
Milk and Dairy Program Fees			
Food and Agriculture Code, Division 15, Chapter 4	, Article 8, 33251-3	3265	
Grade A Inspection / per quarter	\$.00875/Gal up to a max \$393.75	2008	No Change
Grade B Inspection / per quarter	\$.00875/Gal up to a max \$192.50	2008	No Change

Fee Description	Current	Current Fee	
	Fee Amount	Fiscal Year Adopted	Fee Amount
Milk and Dairy Program - Co		Adopted	······································
Grade A Goat Inspection / per quarter	\$ 393.75	2008	No Change
Grade B Goat Inspection / per quarter	\$ 192.50	2008	No Change
Ownership Change Fee	WLR* (6 hr min)	2008	No Change
	WLR* (10 hr		
Plan Check Fee	min)	2008	No Change
Antibiotics	WLR (3 hr min)	2008	No Change
*WLR is \$95.00			

Current	Current Fee	
Fee Amount	Fiscal Year Adopted	Fee Amount
n		
County Ordinance 2.92	2.070	
WLR*	2003	No Change
WLR	2003	No Change
Actual Cost	2003	No Change
Actual Cost \$ 100.00	2003 2003	No Change No Change
\$ 100.00	2003	No Change
	Fee Amount n County Ordinance 2.92 WLR*	Fee Fiscal Year Amount Adopted n County Ordinance 2.92.070 WLR* 2003

Code Enforcement Fees

Code Enforc		Eao	Brononad Eco	
Fee Description	Current Fee Fee Fiscal Year		Proposed Fee	
		Amount		Fee Amount
Mobilehome Park Program		Amount	Adopted	
Health and Safety Code 18200 et seq., 18860 et seq.	101	325 through	101345: Gove	mment Code
25845, 50022.1 through 50022.8, 53069.4, 54895; CC	-	-		
2008, 2009, 2014, 2017; SCC 2.92, 16.100			,,,	,,,
MHP Permit to Operate State Fee (2-19)	\$	40.00	2005	Delete
MHP Permit to Operate State Fee (20-49)	\$	75.00	2005	Delete
MHP Permit to Operate State Fee (50-99)	\$	175.00	2005	Delete
MHP Permit to Operate State Fee (100-249)	\$	400.00	2005	Delete
MHP Permit to Operate State Fee (250-499)	\$	800.00	2005	Delete
MHP Permit to Operate State Fee (500 or more)	\$	1,600.00	2005	Delete
MHP Permit State Late Penalty Fee - 30 Days	1(0% x Fees	2005	Delete
MHP Permit State Late Penalty Fee - 60 Days	10	0% x Fees	2005	Delete
MHP MHP/SOP Per Lot Fee - All Lots	\$	2.00	2005	Delete
MHP MHP Per MH Lot Fee - MH Lots Only	\$	4.00	2005	Delete
MHP Amended Permit to Operate Fee	\$	10.00	2005	Delete
MHP State Complaint Investigation - 2nd Reinspection Fee - 1st hour or any part	\$	196.00	2006	Delete
MHP State Complaint Investigation - 2nd Reinspection Fee - additional 1/2 hour or part		41.00	2006	Delete
MHP State Enforcement Agency Technical Service Fee - 1st hour or any part	\$	196.00	2006	Delete
MHP Permit to Operate County Fee (2-99)	\$	50.00	2004	Delete
MHP Permit to Operate County Fee (100-249)	\$	100.00	2004	Delete
MHP Permit to Operate County Fee (250+)	\$	200.00	2004	Delete
MHP Permit to Operate Late Penalty Fee - 30 Days		0% x Fees	2004	Delete
MHP Permit to Operate Late Penalty Fee - 60 Days	10	0% x Fees	2004	Delete

Fee Description	Current Fee		Proposed Fee
	Fee Amount	Fiscal Year Adopted	Fee Amount
Solid Waste Management Program			
Government Code 54985			
Franchise Hauler Annual Permit Fee	\$ 118.00	1991	No Change
	8% of Gross		
Franchise Hauler Quarterly Gross Receipts	Receipts	1989	No Change
Industrial Hauler Annual Permit Fee	\$ 118.00	1991	No Change
Industrial Hauler Quarterly Gross Receipts	8% of Gross Receipts	1989	No Change
Small Hauler Annual Permit Fee	\$ 40.00	1992	No Change
Small Hauler Annual Truck Fee	\$25.00 per truck	1992	No Change
Food Processing By-Product Use Site - Annual Permit	WLR*	1985	No Change
Food Processing By-Product Monitoring Fee	WLR** Env. Technician	1985	No Change
Food Processing By-Product Research Project - Tonnage	\$0.10 per ton	2006	No Change
Oakdale Drop-Off (Bulky Items)	\$10.00 per load	2003	No Change
Transfer Station Plan Review Fee	WLR	1985	No Change
Resource Recovery Facility Plan Review Fee	WLR	1985	No Change
Miscellaneous			
Change of Ownership/Transfer	WLR	n/a	No Change
Inert Disposal/Land Reclamation Permit	\$ 177.00	1991	No Change
Farm/Ranch Disposal Permit	\$ 30.00	1991	No Change
*WLR is \$95.00			
**WLR Env. Technician is \$36.00			

Landfill Fees

	Current	Proposed Fee	
Fee Description	Fee Amount	Fiscal Year Adopted	Fee Amount
Landfill			
Public Resources Code 40059 & Government Code	25823		
Price by load			
Passenger cars, Station wagons, Blazers and Mini Vans	\$5.00 per load	2001	No Change
Pickups (without sideboards) and Full Size Vans	\$10.00 per load	2001	No Change
Two-wheel trailers (without sideboards - 8' Maximum lengh, 3' Maximum height	\$10.00 per load	2001	No Change
Four-wheel trailers (without sideboards - 8' Maximum length, 3' Maximum height	15.00 per load	2001	No Change
Tires			
Car/pick-up (9 or less with or without rims)	\$1.00 each	2001	No Change
Truck (9 or less with or without rims)	\$5.00 each	2001	No Change
Tractor (with or without rims) - Smaller than 20.5 x 25	\$7.00 each	2001	No Change
Earthmover Tires - 20.5 x 25 or larger	\$45.00 each	2001	No Change
*Hauling 10 or more tires requires a Waste Tire Hauler	s Permit Issued by	the State of Ca	lifornia

	Current	Proposed Fee	
Fee Description	Fee Amount	Fiscal Year Adopted	Fee Amount
Landfill			
Price by the ton			
Normal Refuse: Garbage, paper, lumber, bottles, cans, small dead animals, household trash, garden refuse, demolition, construction debris	\$30.00 per ton (See minimum charge below)	2001	\$33.00 per ton
Non-Friable Asbestos: Taken only with approval letter from the Stanislaus County Department of Environmental Resources (see below)	\$100.00 per ton as noted under Hard-to-Handle (with a minimum fee of \$20.00)	2008	No Change
Hard-to-Handle (Bulk Material): RV trailers, mobilehomes, large loads of small dead animals, large dead animals, large plastic sheets, wire, bailing twine, tree stumps/logs & whole trees, treated wood waste, non-friable asbestos, large tanks, long/large pipe (over 4 feet), large chunks of concrete, boats, pontoons, large sheets of foam or aluminum siding, sensitive records, spoiled/damaged finished food products, and all other material in pieces over 4X4. Must call ahead to arrange an appointment.	\$100.00 per ton or \$10.00 each for 5 or fewer small dead animals	2008	\$100.00 per ton or \$10.00 each for 5 or fewer small dead animals (with a minimum fee of \$20.00)
Special Handling: Any material that has to have a special hole dug and buried immediately. Must call to arrange an appointment.	\$100.00 per ton* (*Loads of large dead animals require a written request from the Director of the Office of Emergency Services) or \$30.00 each** for 5 or fewer Lg. Dead animals (**Must be pre- approved by landfill staff)	2008	\$100.00 per ton* (*Loads of large dead animals require a written request from the Director of the Office of Emergency Services) or \$30.00 each** for 5 or fewe Lg. Dead animals/ \$50.00 minimum for 6 or more small dead animals (**Must be pre-approved by landfill staff)
Solid Material (Inert): Dirt, rock, gravel, concrete, asphalt, plaster, brick, roofing, tile and sheetrock	\$5.00 per ton (See minimum charge below)	2001	No Change
Tires: Car/pick-up and Truck Only (10 or more - with or without rims)	\$100.00 per ton	2001	No Change
Waste-to-Energy Ash	\$16.00 per ton	2001	No Change
Minimum Charge:			
Trucks or Two-wheel trailers	\$10.00 per load	2001	No Change
Four -wheel trailers		2001	No Change
Truck and Two-wheel trailer*	\$20.00 per load	2001	No Change
	\$25.00 per load	2001	No Change
Truck and Four-wheel trailer*	Actual Cost	2001	No Change

Amended Fee Structure: Department of Environmental Resources

> Jami Aggers, Assistant Director Department of Environmental Resources April 21, 2009

Fink Road Landfill

- Enterprise Fund
- Fee Authority: GC Section 25823 and PRC 40059
- Fees Include Capital Improvements

 Recommendation: Increase Tipping Fees \$3 per ton, from \$30 to \$33

 Establish Minimum Fees in Two Waste Categories

 Salaries and Benefits have Increased 13% since 2004

 Environmental Monitoring and Testing Costs have Significantly Increased

- \$200,000 Increase at FRLF, past 2 years
- \$770,000 at GRLF for FY 2008-09 Compared to \$360,000 in 2004 or a 114% Increase
- \$5M in Capital Improvements at FRLF in 2009 to Construct Cell 5

- Over \$1M for a new Compactor
- Replacement of 2 pick-ups and a Water Truck: \$245,000
- Other Needs

- Tipping Fee Not Raised Since 1997 (\$40.25)
- Lowered Twice Since Then (\$34 in 2001, then \$30 in 2002)
- Closest rate to \$33/ton was in 1996 (\$34.50)
- Comparable with Merced County (\$33.41)
- SJ County (\$29.72 and \$38.20)

• Minimum Charge of \$20: Hard-to-Handle

 Minimum Charge of \$50: Six or more Small Dead Animals

 For Consistency with Other Special Handling

 Estimated Revenue Generated Annually = Approximately \$444,381

Code Enforcement

 Mobile Home Parks Act and Special Occupancy Parks Act – Relinquished this Program back to the Dept. of Housing and Community Development

• Delete these Fees from the Dept. Fee Structure

Recommendations

 Approve the Introduction and Waive the First Reading of an Ordinance to Amend the Existing Departmental Fees, Effective July 1, 2009

Questions?

ORDINANCE C.S. 1056

NOTICE IS HEREBY GIVEN that on May 5, 2009, at 9:00 a.m., or as soon thereafter as the matter may be heard, the Stanislaus County Board of Supervisors will meet in the Basement Chambers, 1010 10th St., Modesto, CA, to consider the adoption and the waiving of the second reading of Ordinance C.S. 1056 amending the existing fees for the Stanislaus County Department of Environmental Resources. This ordinance would increase the landfill tipping fee, establish two minimum charges in the special handling and hard-to-handle waste categories, and remove Code Enforcement fees related to the Mobile Home Park Program.

NOTICE IS FURTHER GIVEN that a full copy of the proposed ordinance is available for review in the Clerk of the Board Office, 1010 10th Street, Suite 6700, Modesto, CA. For further information, contact Jami Aggers, Assistant Director of Environmental Resources, at (209) 525-6764, jaggers@envres.org or at 3800 Cornucopia Way, Suite C, Modesto, CA.

BY ORDER OF THE BOARD OF SUPERVISORS

- DATED: April 21, 2009
- ATTEST: CHRISTINE FERRARO TALLMAN, Clerk of the Board of Supervisors of the County of Stanislaus, State of California

Elizabethy

BY:

Elizabeth A. King, Assistant Clerk of the Board

DECLARATION OF PUBLICATION (C.C.P. \$2015.5)

COUNTY OF STANISLAUS STATE OF CALIFORNIA

I am a citizen of the United States and a resident Of the County aforesaid; I am over the age of Eighteen years, and not a party to or interested In the above entitle matter. I am a printer and Principal clerk of the publisher of **THE MODESTO BEE**, printed in the City of **MODESTO**, County of **STANISLAUS**, State of California, daily, for which said newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of **STANISLAUS**, State of California, Under the date of **February 25**, 1951, Action **No. 46453;** that the notice of which the annexed is a printed copy, has been published in each issue there of on the following dates, to wit:

ORDINANCE C S 1056 NOTICE IS HEREBY GIVEN that on May 5, 2009, at 9:00 a.m., or as soon thereafter as the matter may be heard, the Stanislaus County Board of Supervisors will meet in the Basement Chambers, 1010 10th St., Modesto, CA, to consider the adoption and the waiving of the second reading of Ordinance C.S. 1056 amending the existing fees for the Stanislaus County Department of Environmental Resources. This ordinance would increase the landfill tipping fee, establish two minimum charges in the special handling and hard-to-handle waste categories, and remove Code Enforcement fees related to the Mobile Home Park Program.. NOTICE IS FURTHER GIVEN that a full copy of the proposed ordinance is available for review in the Clerk of the Board Office, 1010 10th Street, Suite 6700, Modesto, CA. For further information, contact Jami Aggers, Assistant Director of Environmental Resources, at (209) 525-6764, jaggers@envres.org or at 3800 Cornucopia Way, Suite C, Modesto, CA. BY ORDER OF THE BOARD OF SU-PERVISORS. DATED: April 21, 2009. AT-TEST: CHRISTINE FERRARO TALLMAN, Clerk of the Board of Super-visors of the County of Stanislaus, State of California. BY: Elizabeth A. King, Assistant Clerk of the Board. Pub Dates Apr 28, 2009

Apr 28, 2009

I certify (or declare) under penalty of periury That the foregoing is true and correct and that This declaration was executed at

MODESTO, California on

April 28th, 2009

(Signature)