

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS

ACTION AGENDA SUMMARY

DEPT: Sheriff's Department

BOARD AGENDA # 6:45 P.M.

Urgent

Routine

AGENDA DATE December 16, 2008

CEO Concurs with Recommendation YES  NO

4/5 Vote Required YES  NO

(Information Attached)

SUBJECT:

Public Hearing to Approve the Stanislaus County District Attorney and Stanislaus County Sheriff's Department Expenditure Plans for the State Supplemental Law Enforcement Services Fund (SLESF)

STAFF RECOMMENDATIONS:

Conduct the scheduled Public Hearing at 6:45 p.m. on December 16, 2008, to receive public comment and input on the Stanislaus County District Attorney and Stanislaus County Sheriff's Department Expenditure Plans for the State Supplemental Law Enforcement Services Fund (SLESF).

FISCAL IMPACT:

The SLESF funding allocation from the State Controller's Office for Fiscal Year 2008-2009 indicates that the Stanislaus County Sheriff's Department and District Attorney Offices will receive \$488,526. Of this amount Stanislaus County Sheriffs Department will receive \$152,470 for the Adult Detention Division, \$183,586 for the Operations Division, and the District Attorney's Office will receive \$152,470.

(continued on next page)

BOARD ACTION AS FOLLOWS:

No. 2008-864

On motion of Supervisor O'Brien, Seconded by Supervisor Grover

and approved by the following vote,

Ayes: Supervisors: O'Brien, Grover, Monteith, and Vice Chairman DeMartini

Noes: Supervisors: None

Excused or Absent: Supervisors: District Two vacant

Abstaining: Supervisor: None

1) X Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Public Hearing to Approve the Stanislaus County District Attorney and Stanislaus County Sheriff's Department Expenditure Plans for the State Supplemental Law Enforcement Services Fund (SLESF)

FISCAL IMPACT (continued from page 1):

These funds are dedicated revenues and are allocated for frontline law enforcement services and personnel, equipment and programs that are necessary to meet those needs. These funds can not be used to supplant current services and if not spent, can not become part of the General Fund fund balance at year-end.

District Attorney

The 2008-2009 Fiscal Year budget for the District Attorney anticipated continuation of the SLESF funding and anticipated a total funding level of \$130,000. This revenue was included in the budget unit. Since this revenue is used to offset the cost of positions that were previously added with receipt of this funding, no recommendation is being made to increase appropriations and anticipated revenue.

Sheriff's Department

In the 2008-2009 Fiscal Year budget the Sheriff anticipated continuation of the SLESF funding and anticipated a total funding level of \$152,730 for Sheriff Adult Detention and \$200,000 for Sheriff Operations. This revenue was included in the budget unit. Since this revenue is used to offset the cost of positions that were previously added with receipt of this funding, no recommendation is being made to increase appropriations and anticipated revenue.

DISCUSSION:

The purpose of this agenda item is to hold a public hearing required by California Government Code 30061 regarding the planned expenditure of Supplemental Law Enforcement Services Fund (SLESF).

Stanislaus County receives Supplemental Law Enforcement Services Funding (SLESF) from the State through the California's Citizens Option for Public Safety (COPS) program on an annual basis. The prerequisite to receive this funding requires the County convene a public hearing to discuss the proposed use of the funds.

District Attorney

It will be proposed that the District Attorney's allocation be utilized in the 2008/2009 Fiscal Year for the following purpose: \$152,470 to fund 100% of a Criminal Investigator II and partial funding for two Legal Clerks IVs to assist in criminal investigations.

Sheriff's Department

On September 30, 1997 the Board approved the addition of four sergeant positions in the Operations Division and four custodial sergeants positions in the Adult Detention Division.

Public Hearing to Approve the Stanislaus County District Attorney and Stanislaus County Sheriff's Department Expenditure Plans for the State Supplemental Law Enforcement Services Fund (SLESF)

DISCUSSION (continued from page 2):

These positions were funded with the 1997-1998 SLESF funds of \$160,793 for Jail Operations and \$241,562 for front line law enforcement. The SLESF funds were identified as the ongoing revenue source to continue these first line supervisory positions.

It is proposed that the County's Sheriff's Department allocation be utilized in the 2008-2009 Fiscal Year for the following purpose: \$152,470 for 1.14 Custodial Sergeants in Sheriff Adult Detention and \$183,586 for 1.28 Operations Sergeants in Sheriff Operations.

California Government Code 30061 requires the Stanislaus County Board of Supervisors to convene a public hearing to appropriate these funds for front line law enforcement, county jail construction and operations, and criminal prosecution. This hearing must be separate and apart from the process applicable to proposed allocations to the County General Fund.

POLICY ISSUES:

This agenda item is consistent with the Board of Supervisors' priorities of a safe community and efficient delivery of public services.

STAFFING IMPACT:

There is no staffing impact associated with this agenda item. Existing staff will provide the support needed to administer the funds.