

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Behavioral Health and Recovery Services *ms*

BOARD AGENDA # *B-4

Urgent Routine

AGENDA DATE November 25, 2008

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Acceptance of Mental Health Services Act Community Services and Support Funding Augmentation for Community-based Mental Health Services, Approval to Amend the Agreement with the State Department of Mental Health and Increase the Budget - Behavioral Health and Recovery Services

STAFF RECOMMENDATIONS:

1. Authorize the Behavioral Health Director to accept additional Mental Health Services Act Community Services and Support funds.
2. Authorize the Behavioral Health Director or her designee to sign the subsequent amendment to the Mental Health Services Act agreement # 07-77350-000 with the California Department of Mental Health.
3. Direct the Auditor-Controller to increase appropriations and estimated revenue in the amount of \$380,260, as detailed in the Budget Journal form.

FISCAL IMPACT:

This agenda item requests authorization to accept \$1,189,700 in funding from the California Department of Mental Health for services pursuant to the Mental Health Services Act. Of this amount, \$809,440 is for an operating reserve to be used to cover unanticipated expenses. These funds will go into deferred revenue, to be budgeted in future years as needed. The attached Budget Journal reflects the remaining appropriation and estimated revenue associated with this transaction. There is no County General Fund impact associated with this request.

BOARD ACTION AS FOLLOWS:

No. 2008-799

On motion of Supervisor O'Brien , Seconded by Supervisor Grover
and approved by the following vote,

Ayes: Supervisors: O'Brien, Grover, Monteith, and Vice Chairman DeMartini

Noes: Supervisors: None

Excused or Absent: Supervisors: Mayfield

Abstaining: Supervisor: None

- 1) X Approved as recommended
- 2) _____ Denied
- 3) _____ Approved as amended
- 4) _____ Other:

MOTION:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Acceptance of Mental Health Services Act Community Services and Supports Funding Augmentation for Community-based Mental Health Services, Approval to Amend the Agreement with the State Department of Mental Health and Increase the Budget - Behavioral Health and Recovery Services
 Page 2

DISCUSSION:

In January 2006, Behavioral Health and Recovery Services began receiving an annual allocation from the Mental Health Services Act (MHSA) to pay for transformative services to children and adolescents under age 18 who are severely emotionally disturbed, and adults and seniors with serious mental illnesses. This revenue is the result of a 1% tax on incomes over \$1,000,000. The revenue received annually is based on projected tax receipts. If those estimates are lower than actual receipts, the Department of Mental Health allocates the difference to Counties. On October 29, 2008, Behavioral Health and Recovery Services was notified that \$1,189,700 would be available upon submission of an approved plan. Stanislaus County's plan was approved on October 29, 2008.

The additional funding will be used to strengthen existing MHSA services as follows:

Program	Description of Expansion/Increase	Amount of Increase
Westside Stanislaus Homeless Outreach Program	Through a contract with Telecare Corp., funding will provide continued outreach to individuals who are homeless or at risk of homelessness and increase services to 16-24 year old transition age youth by 8 slots.	\$201,404
Integrated Forensic Team	Expand support and outreach services to jail population to reduce future incarcerations.	\$154,000
Josie's Place Transitional Age Youth Drop-In Center	Expand transportation service and employment training for consumers and family members	\$24,856
Operating Reserve	Consistent with DMH Info Notice 07-25, an amount not to exceed 10% of the current fiscal year Planning Estimate may be placed in reserve for unanticipated MHSA costs.	\$809,440

Consistent with Mental Health Services Act regulations, the proposed plan was posted for a 30-day public comment period prior to submission to the Department of Mental Health. No comments requiring substantive changes were received.

Acceptance of Mental Health Services Act Community Services and Supports Funding Augmentation for Community-based Mental Health Services, Approval to Amend the Agreement with the State Department of Mental Health and Increase the Budget - Behavioral Health and Recovery Services
Page 3

POLICY ISSUE:

Approval of this agenda item supports the Board of Supervisors' priorities of *A healthy community, A safe community, and the Efficient delivery of public services* by implementing a comprehensive approach to community-based mental health services and supports for the residents of Stanislaus County.

STAFFING IMPACT:

There are no staffing impacts associated with this request.

**County of Stanislaus: Auditor-Controller
Legal Budget Journal**

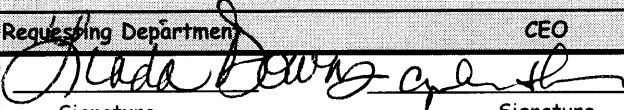
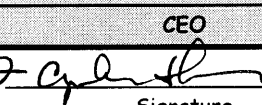
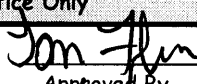
Database
Set of Books

FMS11IDB.CO.STANISLAUS.CA.US.PROD
County of Stanislaus

Balance Type		Budget
Category	* List - Text	Budget - Upload
Source	* List - Text	
Currency	* List - Text	USD
Budget Name	List - Text	LEGAL BUDGET
Batch Name	Text	
Journal Name	Text	MH VLP 11/7/08
Journal Description	Text	BHRS FY 2008-09 MHSA Plan Update Budget Increase
Journal Reference	Text	
Organization	List - Text	Stanislaus Budget Org

Upl	Fund	Org	Acc't	GL Proj	Loc	Misc	Other	Debit incr appropriations decr est revenue (format > number > general)	Credit decr appropriations incr est revenue (format > number > general)	Period Upper case MM-YY LIST - TEXT	Line Description TEXT
	4	/	5	/	6	6	5				
PB	1507	6811160	50000	0000000	000000	000000	00000	152000		NOV-08	IFT Salaries
PB	1507	6811160	67040	0000000	000000	000000	00000	1000		NOV-08	IFT Other travel
PB	1507	6811160	71000	0000000	000000	000000	00000	1000		NOV-08	IFT Support care
PB	1507	6811160	22430	0000000	000000	000000	00000		154000	NOV-08	IFT St-Aid
PB	1507	6811180	63280	0000000	000000	000000	00000	24,856		NOV-08	TAYA Contracts
PB	1507	6811180	22430	0000000	000000	000000	00000		24856	NOV-08	TAYA St-Aid
PB	1507	6812230	63280	0000000	000000	000000	00000	201404		NOV-08	W SHOP Contracts
PB	1507	6812230	22430	0000000	000000	000000	00000		201404	NOV-08	W SHOP St-Aid
Totals:								380260	380260		

Explanation: To increase appropriations & revenue associated w/MHSA Community Services and Supports Plan Update Board Item.

Requesting Department		CEO	Data Entry	Auditors Office Only	
			Keyed by		
Signature		Signature	_____	Prepared By	
11-13-08		11/18/08	_____	11/14/08	
Date		Date	Date	Date	