

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Behavioral Health and Recovery Services

BOARD AGENDA # *B-2

Urgent

Routine

[Handwritten Signature]

AGENDA DATE November 4, 2008

CEO Concurs with Recommendation YES NO

4/5 Vote Required YES NO

(Information Attached)

SUBJECT:

Approval to Accept Additional Mental Health Services Act Prevention and Early Intervention Community Program Planning Funds and Authorization to Sign an Amendment to Agreement #07-77350-000 with the California Department of Mental Health - Behavioral Health and Recovery Services

STAFF RECOMMENDATIONS:

1. Authorize the Behavioral Health Director to accept Mental Health Services Act Prevention and Early Intervention Community Program Planning funds.
2. Authorize the Behavioral Health Director or her designee to sign the subsequent amendment to agreement #07-77350-000 with the California Department of Mental Health for the provision of mental health services pursuant to the Mental Health Services Act Prevention and Early Intervention plan.
3. Direct the Auditor-Controller to increase appropriations and estimated revenue to the Mental Health Services Act budget in the amount of \$294,300, as detailed in the Budget Journal form.

FISCAL IMPACT:

This agenda item requests authorization to accept an additional \$294,300 in funding from the California Department of Mental Health for services pursuant to the Mental Health Services Act. The allocation from the State is to fund Community Program Planning related to the Prevention and Early Intervention component of the Mental Health Services Act. Necessary appropriation and estimated revenue adjustments are detailed in the attached budget journal. There is no County General Fund impact associated with this request.

BOARD ACTION AS FOLLOWS:

No. 2008-751

On motion of Supervisor Grover, Seconded by Supervisor Monteith
and approved by the following vote,
Ayes: Supervisors: O'Brien, Grover, Monteith, and Vice Chairman DeMartini
Noes: Supervisors: None
Excused or Absent: Supervisors: Mayfield
Abstaining: Supervisor: None

- 1) Approved as recommended
- 2) Denied
- 3) Approved as amended
- 4) Other:

MOTION:

[Handwritten Signature: Christine Ferraro]

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval to Accept Additional Mental Health Services Act Prevention and Early Intervention Community Program Planning Funds and Authorization to Sign an Amendment to Agreement #07-77350-000 with the California Department of Mental Health - Behavioral Health and Recovery Services

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DISCUSSION:

On August 10, 2007, the California Department of Mental Health issued preliminary instructions to counties to begin preparation of the plan for the Prevention and Early Intervention component of the Mental Health Services Act. Upon successful completion of the plan, Stanislaus County may receive up to \$3,792,500 to implement Mental Health Prevention and Early Intervention services through over the next three years.

Stanislaus County initially received \$294,300 in October 2007 for Comprehensive Community Program Planning. Realizing that this is an extensive process, the State has provided counties with the opportunity to request an additional \$294,300 for planning. On October 24, 2008, Behavioral Health and Recovery Services received notification that their request had been approved. The funding will enable Behavioral Health and Recovery Services to continue the community stakeholder input process, identify community mental health needs and build capacity throughout Stanislaus County communities. The funds will be used to fund a portion of the salary costs of the staff and contract consultants involved and ancillary items required to hold the stakeholder meetings, such as equipment, facility costs, refreshments, and printing.

The Department is requesting authorization to accept these funds to continue to the planning activities with an anticipated submission timeframe during Spring 2008, and to sign the amendment to the agreement #07-77350-000 upon receipt from the California Department of Mental Health.

POLICY ISSUE:

Acceptance of these funds supports the Board of Supervisors' priorities of a safe community, a healthy community and the efficient delivery of public services by creating a prevention, "help first" community approach to mental health and wellness.

STAFFING IMPACT:

There is no staffing impact associated with this item.

**County of Stanislaus: Auditor-Controller
Legal Budget Journal**

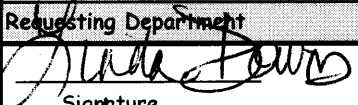
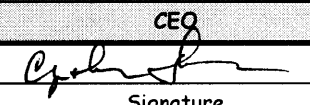
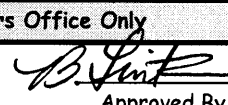
Database
Set of Books

FMS11IDB.CO.STANISLAUS.CA.US.PROD
County of Stanislaus

Balance Type	Budget
Category	* List - Text Budget - Upload
Source	* List - Text
Currency	* List - Text USD
Budget Name	List - Text LEGAL BUDGET
Batch Name	Text
Journal Name	Text MH VLP 10/30/08
Journal Description	Text BHRS FY 2008-09 MHSA PEI Budget increase
Journal Reference	Text
Organization	List - Text Fund 1507 - Org 6802120

Upl	Fund	Org	Acc't	GL Proj	Loc	Misc	Other	Debit		Credit		Period	Line Description
								incr appropriations decr est revenue (format > number > general)	decr appropriations incr est revenue	Upper case MMM-YY LIST - IEXT	IEXT		
Ⓟ	1507	6802120	50000	0000000	000000	000000	00000	23390				NOV-08	MHSA PEI Salary
Ⓟ	1507	6802120	62600	0000000	000000	000000	00000	15000				NOV-08	PEI Off Supply
Ⓟ	1507	6802120	62860	0000000	000000	000000	00000	5000				NOV-08	PEI Off Equip
Ⓟ	1507	6802120	63256	0000000	000000	000000	00000	200000				NOV-08	PEI Consultation
Ⓟ	1507	6802120	63274	0000000	000000	000000	00000	15000				NOV-08	PEI Con Stipends
Ⓟ	1507	6802120	65300	0000000	000000	000000	00000	5000				NOV-08	PEI Rent
Ⓟ	1507	6802120	65780	0000000	000000	000000	00000	5000				NOV-08	PEI Ed & Trng
Ⓟ	1507	6802120	65920	0000000	000000	000000	00000	18000				NOV-08	PEI Mtg Allow
Ⓟ	1507	6802120	67040	0000000	000000	000000	00000	2910				NOV-08	PEI Other Travel
Ⓟ	1507	6802120	67200	0000000	000000	000000	00000	5000				NOV-08	PEI Utilities
Ⓟ	1507	6802120	22430	0000000	000000	000000	00000			294300		NOV-08	PEI Planning Rev
Totals:								294300		294300			

Explanation: To increase appropriations & revenue associated w/ MHSA Prevention & Early Intervention (PEI) Planning Board Item

Requesting Department	CEG	Data Entry	Auditors Office Only
		_____	
Signature	Signature	Keyed by	Prepared By
10/30/08	10/30/08	_____	10/30/08
Date	Date	Date	Date