

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
ACTION AGENDA SUMMARY

DEPT: Auditor-Controller

BOARD AGENDA # \*B-2

Urgent

Routine

AGENDA DATE October 28, 2008

CEO Concurs with Recommendation YES  NO   
(Information Attached)

4/5 Vote Required YES  NO

SUBJECT:

Approval of Public Safety Augmentation Fund (Prop 172) Annual Report

STAFF RECOMMENDATIONS:

Approve the Public Safety Augmentation Fund Annual Financial Review for the Period Ending June 30, 2008.

FISCAL IMPACT:

The distributions of the Public Safety Augmentation Fund presented in Schedule 1 (attached) were allocated on actual amounts received from the State.

BOARD ACTION AS FOLLOWS:

No. 2008-737

On motion of Supervisor O'Brien, Seconded by Supervisor Monteith  
and approved by the following vote,

Ayes: Supervisors: O'Brien, Monteith, and Vice-Chairman DeMartini

Noes: Supervisors: None

Excused or Absent: Supervisors: Grover, and Mayfield

Abstaining: Supervisor: None

- 1)  Approved as recommended
- 2)  Denied
- 3)  Approved as amended
- 4)  Other:

MOTION:

ATTEST: Christine Ferraro  
CHRISTINE FERRARO TALLMAN, Clerk

File No.

## Approval of Public Safety Augmentation Fund (Prop 172) Annual Report

### DISCUSSION:

Board Resolution No. 94-83 requires the Auditor-Controller to prepare an annual report to the Board summarizing all public safety augmentation fund proceeds and disbursements.

Pursuant to Assembly Bill 1519 the County has established a Public Safety Augmentation Fund for receipt of the half-cent sales tax revenue. Amounts deposited in the augmentation fund were distributed by the County Auditor-Controller to each city and county. The allocation percentages were computed in accordance with the method approved by the Legislative Analyst Office, the Department of Finance, and the County Accounting Standards and Procedures Committee of the California Counties Auditor's Association. All monthly allocations were made on a timely basis.

### POLICY ISSUE:

This item supports the Board of Supervisors Priority of a Safe Community. In accordance with AB 1519, the Auditor-Controller has accounted for all revenue received from the State Local Public Safety Fund and made allocations of this revenue to the cities and county in accordance with the specified formula.

### STAFFING IMPACT:

There is no staffing impact associated with this item.

**STANISLAUS COUNTY**  
**PUBLIC SAFETY AUGMENTATION FUND FISCAL ALLOCATION**  
**FISCAL YEAR 2007/2008**

ACTUAL	CERES	HUGHSON	MODESTO	NEWMAN	OAKDALE	PATTERSON	RIVERBANK	TURLOCK	WATERFORD	CITIES	COUNTY	TOTAL
JUL 07	\$ 16,179.88	\$ 731.44	\$ 77,284.82	\$ 4,242.13	\$ 14,866.16	\$ 5,000.99	\$ 9,050.89	\$ 24,274.35	\$ 1,125.10	\$ 152,755.76	\$ 3,587,284.47	\$ 3,740,040.23
AUG 07	\$ 13,701.37	\$ 619.40	\$ 65,446.02	\$ 3,592.31	\$ 12,588.90	\$ 4,234.91	\$ 7,664.43	\$ 20,555.90	\$ 952.75	\$ 129,355.99	\$ 3,037,769.05	\$ 3,167,125.04
SEP 07	\$ 13,004.85	\$ 587.91	\$ 62,118.96	\$ 3,409.69	\$ 11,948.93	\$ 4,019.63	\$ 7,274.80	\$ 19,510.91	\$ 904.32	\$ 122,780.00	\$ 2,883,340.04	\$ 3,006,120.04
OCT 07	\$ 13,273.02	\$ 600.03	\$ 63,399.95	\$ 3,480.01	\$ 12,195.33	\$ 4,102.52	\$ 7,424.82	\$ 19,913.25	\$ 922.96	\$ 125,311.89	\$ 2,942,798.32	\$ 3,068,110.21
NOV 07	\$ 15,391.66	\$ 695.81	\$ 73,519.82	\$ 4,035.48	\$ 14,141.94	\$ 4,757.36	\$ 8,609.97	\$ 23,091.80	\$ 1,070.29	\$ 145,314.13	\$ 3,412,526.76	\$ 3,557,840.89
DEC 07	\$ 12,348.09	\$ 558.22	\$ 58,981.91	\$ 3,237.50	\$ 11,345.49	\$ 3,816.63	\$ 6,907.42	\$ 18,525.59	\$ 858.65	\$ 116,579.50	\$ 2,737,728.75	\$ 2,854,308.25
JAN 08	\$ 10,899.56	\$ 492.73	\$ 52,062.87	\$ 2,857.72	\$ 10,014.58	\$ 3,368.91	\$ 6,097.12	\$ 16,352.39	\$ 757.92	\$ 102,903.80	\$ 2,416,571.42	\$ 2,519,475.22
FEB 08	\$ 17,279.27	\$ 781.14	\$ 82,536.19	\$ 4,530.39	\$ 15,876.29	\$ 5,340.79	\$ 9,665.88	\$ 25,923.74	\$ 1,201.54	\$ 163,135.23	\$ 3,831,033.80	\$ 3,994,169.03
MAR 08	\$ 11,058.39	\$ 499.91	\$ 52,821.55	\$ 2,899.36	\$ 10,160.51	\$ 3,418.00	\$ 6,185.97	\$ 16,590.69	\$ 768.97	\$ 104,403.35	\$ 2,451,786.46	\$ 2,556,189.81
APR 08	\$ 11,053.24	\$ 499.68	\$ 52,796.92	\$ 2,898.01	\$ 10,155.78	\$ 3,416.41	\$ 6,183.09	\$ 16,582.95	\$ 768.61	\$ 104,354.69	\$ 2,450,643.86	\$ 2,554,998.55
MAY 08	\$ 15,082.44	\$ 681.83	\$ 72,042.83	\$ 3,954.41	\$ 13,857.83	\$ 4,661.78	\$ 8,436.99	\$ 22,627.89	\$ 1,048.78	\$ 142,394.78	\$ 3,343,969.34	\$ 3,486,364.12
JUN 08	\$ 12,246.87	\$ 553.64	\$ 58,498.43	\$ 3,210.96	\$ 11,252.49	\$ 3,785.35	\$ 6,850.80	\$ 18,373.74	\$ 851.61	\$ 115,623.89	\$ 2,715,287.38	\$ 2,830,911.27
	\$ 161,518.64	\$ 7,301.74	\$ 771,510.27	\$ 42,347.97	\$ 148,404.23	\$ 49,923.28	\$ 90,352.18	\$ 242,323.20	\$ 11,231.50	\$ 1,524,913.01	\$ 35,810,739.65	\$ 37,335,652.66