

CSA

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Community Services Agency

BOARD AGENDA # *B-5

Urgent Routine

AGENDA DATE July 1, 2008

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval to Extend the Child Abuse Prevention Intervention and Treatment, Community-Based Child Abuse Prevention and Promoting Safe and Stable Families Three-Year Plan and Integrate into the California Children and Family Services Review Process - Community Services Agency

STAFF RECOMMENDATIONS:

1. Approve the extension to the timeframe of three-year plan for Child Abuse Prevention Intervention and Treatment, Community Based Child Abuse Prevention, and Promoting Safe and Stable Families programs.
2. Authorize the Chairman of the Board to sign the Notice of Intent Regarding Child Abuse Prevention Intervention and Treatment, Community Based Child Abuse Prevention, and Promoting Safe and Stable Families Plan for Stanislaus County.
3. Approve the intent to contract with public or private nonprofit agencies to provide services.
(Staff Recommendations continued on Page 2)

FISCAL IMPACT:

The Community Services Agency has included the following funding in the Fiscal Year 2008-2009 Adopted Proposed Budget: \$495,016 for Promoting Safe and Stable Families, \$165,980 for Child Abuse Prevention Intervention and Treatment, and \$47,833 for Community Based Child Abuse Prevention. Future allocations will be presented for Board approval in subsequent budget processes. These program funds support 10 contracts previously approved by the Board of Supervisors with a contract effective period ending June 2009.

BOARD ACTION AS FOLLOWS:

No. 2008-504

On motion of Supervisor Grover, Seconded by Supervisor DeMartini
and approved by the following vote,

Ayes: Supervisors: O'Brien, Grover, Monteith, DeMartini and Chairman Mayfield

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval to Extend the Child Abuse Prevention Intervention and Treatment, Community-Based Child Abuse Prevention and Promoting Safe and Stable Families Three-Year Plan and Integrate into the California Children and Family Services Review Process - Community Services Agency

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STAFF RECOMMENDATIONS (CONTINUED):

4. Sign the Notice of Intent Regarding Child Abuse Prevention Intervention and Treatment, Community Based Child Abuse Prevention, and Promoting Safe and Stable Families Contracts for Stanislaus County.

DISCUSSION:

On August 23, 2005, the Board of Supervisors approved the Community Services Agency (CSA) Promoting Safe and Stable Families (PSSF), Child Abuse Prevention, Intervention and Treatment (CAPIT), and Community Based Child Abuse Prevention (CBCAP) Three-Year Plan. The submission of a three-year plan to the California Department of Social Services, Office of Child Abuse Prevention has been a requirement for continued State funding for the Child Abuse Prevention, Intervention and Treatment Program (CAPIT), the Community Based Child Abuse Prevention (CBCAP) and the Promoting Safe and Stable Families (PSSF) programs.

Historically, CSA has submitted a CAPIT/CBCAP/PSSF Three-Year Plan (2002, 2005) to the California Department of Social Services, Office of Child Abuse Prevention to receive funding. Additionally, every three years, CSA has submitted the System Improvement Plan (2004, 2007) to the California Department of Social Services. The System Improvement Plan is developed upon our County's Self Assessment process and identifies strategies by which the Child and Family Services Division plans to improve targeted outcomes and/or systemic factors.

In an effort to minimize duplicative processes, maximize resources, and increase partnerships and communication between organizations, the California Department of Social Services, in collaboration with the County Welfare Directors Association (CWDA) of California is integrating the CAPIT/CBCAP/PSSF three year plan into the California Children and Family Services Review (C-CFSR). In this integration, the needs assessment for the CAPIT/CBCAP/PSSF Plan will be integrated into the County's Self Assessment process and the planning component will become part of the System Improvement Plan process.

By way of integrating these plans which are on different tri-annual cycles, and due to the expiration of the CAPIT/CBCAP/PSSF Plans on June 30, 2008, the need for a transition strategy was recognized. The County's next System Improvement Plan is due to the state in 2010. To seamlessly integrating the CAPIT/CBCAP/PSSF three-year plan with CSA's System Improvement Plan, the State provided three options:

Approval to Extend the Child Abuse Prevention Intervention and Treatment, Community-Based Child Abuse Prevention and Promoting Safe and Stable Families Three-Year Plan and Integrate into the California Children and Family Services Review Process - Community Services Agency

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- Extend the timeframe of the existing approved CAPIT/CBCAP/PSSF Plan and, as appropriate, vendor contracts, through Fiscal Year 2008-2009 and until the next CSA System Improvement Plan cycle Fiscal Year 2009-2010;
- Submit an update to the County's existing CAPIT/CBCAP/PSSF Plan until the next CSA System Improvement Plan cycle; or
- Submit a new CAPIT/CBCAP/PSSF Plan for an interim period that includes all the elements as outlined in the 2005-2008 Three-Year Plan.

CSA has selected the first option contingent on Board of Supervisors approval.

The Office of Child Abuse Prevention must be notified by July 14, 2008, of the County's intent to use the above option by completing and submitting a Notice of Intent Regarding CAPIT/CBCAP/PSSF plan.

As part of the integration process, initially, a Notice of Intent Regarding CAPIT/CBCAP/PSSF Plan Contracts will also be submitted. Thereafter, this Notice of Intent will be due with the County's System Improvement Plan.

POLICY ISSUE:

Approving the recommended extension and signing the Notice of Intent supports the Board's priority for *A healthy community* through continued support of community-based organizations providing child abuse prevention services.

STAFFING IMPACT:

There is no staffing impact associated with this request.

**NOTICE OF INTENT REGARDING CAPIT/CBCAP/PSSF PLAN CONTRACTS
FOR Stanislaus COUNTY**

STATE FISCAL YEARS: 2008 THROUGH 2010

The undersigned confirms that the county intends to contract, or not contract with public or private nonprofit agencies, to provide services in accordance with Welfare and Institutions Code. **(W&I Code Section 18962(a)(2)).**

In addition, the undersigned assures that funds associated with Child Abuse Prevention, Intervention and Treatment (CAPIT), Community Based Child Abuse Prevention (CBCAP), and Promoting Safe and Stable Families (PSSF) will be used as outlined in statute.

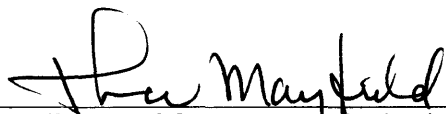
The County Board of Supervisors designates Community Services Agency as the public agency to administer the combined CAPIT, CBCAP and PSSF Plan. **Note: W&I Code, Section 16602 (b) requires that the local Welfare Department shall administer the PSSF program.**

Please check the appropriate box.

- The County intends to contract with public or private nonprofit agencies to provide services.
- The County does not intend to contract with public or private nonprofit agencies to provide services and will subcontract with _____ County to provide administrative oversight of the projects.

In order to receive funding, please sign and return the Notice of Intent by September 30, 2008 to:

California Department of Social Services
Office of Child Abuse Prevention
744 P Street, MS 11-82
Sacramento, California 95814



County Board of Supervisors Authorized Signature

7-1-08

Date

Thomas W. Mayfield

Print Name

Chairman

Title

**NOTICE OF INTENT REGARDING CAPIT/CBCAP/PSSF PLAN
FOR Stanislaus COUNTY**

STATE FISCAL YEARS: 2008 THROUGH 2010

The undersigned confirms that the County intends to take the following action with respect to their Child Abuse Prevention, Intervention and Treatment (CAPIT), Community Based Child Abuse Prevention (CBCAP), and Promoting Safe and Stable Families (PSSF) Plan.

- Extend the timeframe of the County's existing CAPIT/CBCAP/PSSF approved Plan and, as appropriate, vendor contracts, until the next (County Self Assessment (CSA)/System Improvement Plan (SIP) cycle, contingent on County Board of Supervisor (BOS) approval. This plan is to be submitted and is to include, at minimum, the State Fiscal Years (SFYs) that the plan is to be in effect not to exceed the date when the next SIP is due in accordance to All County Information Notice (ACIN) No. I-50-06.
- Submit an update to the County's existing CAPIT/CBCAP/PSSF Plan until the next CSA/SIP cycle. This updated plan is contingent on County BOS approval. This plan must identify the SFYs that the plan is to be in effect not to exceed the date when the next SIP is due in accordance to ACIN No. I-50-06 (Triennial cycle).
- Submit a new CAPIT/CBCAP/PSSF Plan for an interim period that includes all the elements as outlined in ACIN No. I-25-05 (2005/2008 Three-Year Plan instructions).

Each of the above options requires county BOS approval at the time the plan is submitted to CDSS. This approval shall be in the form of a signed copy of a resolution by the county BOS approving the CAPIT/CBCAP/PSSF Plan.

In order to receive funding, please sign and return this Notice of Intent by June 30, 2008, to:

California Department of Social Services
Office of Child Abuse Prevention
744 P Street, MS 11-82
Sacramento, California 95814

Thomas W. Mayfield
Signature of County Local Government Agency responsible
for CAPIT/CBCAP/PSSF Program Administration

7-1-08
Date

Thomas W. Mayfield
Print Name

Chairman
Title