

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Sheriff's Department

BOARD AGENDA # *B-4

Urgent

Routine

AGENDA DATE May 6, 2008

CEO Concurs with Recommendation YES NO

4/5 Vote Required YES NO

(Information Attached)

SUBJECT:

Approval to Apply for and Accept Funding from the State of California, Department of Boating and Waterways

STAFF RECOMMENDATIONS:

1. Approve the submission of an application to the State of California Department of Boating and Waterways (DBW), Boating Safety and Enforcement Financial Aid Program, for funding in the amount of \$336,942 for Fiscal Year 2008-2009, for the Stanislaus County Sheriff's Department's Marine Program.
2. Authorize the Sheriff-Coroner to sign and submit the application to the State of California, Department of Boating and Waterways.

(continued on page 2)

FISCAL IMPACT:

The Sheriff's Department is requesting financial aid from the California State Department of Boating and Waterways, Boating Safety and Enforcement Financial Aid Program, for the Marine Unit in the amount of \$336,942 for Fiscal Year 2008-2009. Currently, the County allocates in excess of \$500,000 per year for personnel, training, and equipment dedicated to enforcing state laws associated with the counties waterways. Funds are also utilized to pay for equipment necessary for enforcement and rescues and recoveries of injured boaters. If funding is received, it will be used to offset the ongoing (continued on page 2)

BOARD ACTION AS FOLLOWS:

No. 2008-318

On motion of Supervisor Monteith, Seconded by Supervisor Grover and approved by the following vote,

Ayes: Supervisors: O'Brien, Grover, Monteith, DeMartini and Chairman Mayfield

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

STAFF RECOMMENDATIONS: (continued from page 1)

3. Authorize the Sheriff-Coroner and Auditor-Controller to accept the funding, if awarded, and establish estimated revenue of \$336,942.
4. Approve the Resolution for the acceptance of the funding and identification of the signing authority for the grant.

FISCAL IMPACT: (continued from page 1)

personnel and operational costs related to boat safety and enforcement services on Stanislaus County waterways, including Woodward and Modesto Reservoirs. There is no cost to the County General Fund. Funds reimbursed by the State will directly reduce the County's General Fund obligation. The total amount requested is an accurate analysis of the County's historical commitment to the Sheriff Departments' annual personnel and equipment costs associated with Marine Enforcement Activities. The County will see General Fund savings at the end of each fiscal cycle.

DISCUSSION:

The Stanislaus County Sheriff's Department, upon the passage of this agenda and corresponding resolution, will apply for funds in the amount of \$336,942 from the State of California, Department of Boating and Waterways (DBW), Boating Safety and Enforcement Financial Aid Program, for the Marine Unit. The funds will be used to offset the ongoing annual expenditures relating to boat safety and enforcement within the Stanislaus County Woodward and Modesto Reservoirs.

The State of California, Department of Boating and Waterways, provides financial aid to local governmental agencies through its Boating Safety and Enforcement Financial Aid Program. Under this program, DBW provides funds that can be utilized for personnel, equipment, operations and maintenance of equipment. In addition to offsetting personnel costs, the aid can help to replace equipment utilized by the department in marine enforcement and will help to maintain grounds and structures used as part of these operations as well.

Every year from May through September, the Sheriff's Department's Marine Unit assists stranded boaters, enforces boating laws and rescues individuals in distress. During a brief period last year alone, the Marine Unit of the Sheriff's Department assisted over 100 stranded boaters and issued over 250 citations. Acceptance of this aid will provide the Sheriff's Department additional funds to provide personnel and purchase necessary equipment to better serve the boaters and swimmers who visit our county waterways every year.

Approval to Apply for and Accept Funding from the State of California, Department of Boating and Waterways
Page 3 of 3

POLICY ISSUES:

Approval of this item supports the Boards' priorities of a safe community and effective partnerships.

STAFFING IMPACTS:

There is no staffing impact associated with this item. The financial aid will help augment existing staff resources.



Application for Financial Aid -- 801

Fiscal Year 2008/2009

Agency Stanislaus County Sheriff

County Stanislaus

Address 250 E. Hackett Rd. Modesto, CA 95355

General Description of Boating Safety and Enforcement Programs:

(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet).

Waterways to be Patrolled					Estimated Density by Quarter ^{a/}			
Lakes, Open Ocean	Area in Square Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. Modesto Reservoir	4.375	B	OW/Veh	FT	201	693	1839	76
2. Woodward Reservoir	4.531	B	OW/Veh	FT	378	2886	4983	297
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								
11.								
12.								
13.								
14.								
Rivers	Length in Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. Tuolumne	60 approx	B	Veh	PT				
2. San Joaquin	30 approx	A	Veh	PT	NO	STATS		
3. Stanislaus	18 approx	B	Veh	PT				
4.								
5.								
6.								
7.								
8.								
9.								
10.								

a/ Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends.
 b/ A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)
 c/ On-water, foot, truck/vehicle, and/or air



Boating Safety and Enforcement Aid Program
Proposed Program Costs -- 801.1
Fiscal Year 2008/2009

Agency Stanislaus County Sheriff

Address 250 E. Hackett Rd. Modesto, CA 95358

County Stanislaus

Proposed Program Costs

1. Personnel (Form 801.2)	\$290,838.00
2. Operations, Maintenance and Equipment (Form 801.3) ^{a/}	\$87,251.00
3. Total direct BS&E proposed program cost (2+3)	\$378,089.00
4. Administrative costs ^{b/}	\$18,904.00
5. Total BS&E proposed program costs (3+4)	\$396,993.00
6. Less: Boat Taxes (Form 801.4)	\$60,051.00
7. Total Net Proposed Program Cost (5-6)	\$336,942.00

a/ New applicant agencies should use 30% of personnel costs to estimate operations, maintenance and equipment costs in lieu of form 801.3.

b/ Administrative costs cannot exceed five percent of direct BS&E proposed program cost (line 3).

County Authorized Representative:

SIGNATURE

DATE

TYPED NAME

TELEPHONE



Boating Safety and Enforcement Aid Program
Proposed Personnel Costs -- 801.2
Fiscal Year 2008/2009

Agency Stanislaus County Sheriff Dept. County Stanislaus

Proposed Personnel Costs

Employee Compensation

	Title	Grade	No. Hours or Months	Pay per Hour or Month	Total Compensation
1.	Dep. Sheriff	Step-5	640 hours	\$42.71	\$27,334.40
2.	Dep. Sheriff	Step-5	640	\$42.71	\$27,334.40
3.	Dep. Sheriff	Step-5	640	\$42.71	\$27,334.40
4.	Dep. Sheriff	Step-5	640	\$42.71	\$27,334.40
5.	Dep. Sheriff	Step-5	640	\$42.71	\$27,334.40
6.	Dep. Sheriff	Step-5	640	\$42.71	\$27,334.40
7.	Dep. Sheriff	Step-5	640	\$42.71	\$27,334.40
8.	Dep. Sheriff	Step-5	640	\$42.71	\$27,334.40
9.					
10.					
11.					
12.					
13.					
14.					
15.					
16.					
17.					
18.					
19.					
20.					
21.	Total			5,120 hrs	\$218,675.00
22.	Average Customary Fringe Benefit Percent				\$72,163.00
23.	Total Proposed Personnel Costs				\$290,838.00



Boating Safety and Enforcement Aid Program
Proposed Operations, Maintenance and Equipment Costs -- 801.3
Fiscal Year 2008/2009

Agency Stanislaus Sheriff County Stanislaus

Patrol Vessels: Fuel _____ + Repair _____ + Storage _____ = \$ _____ -
Vehicles: Miles _____ Mileage Allowance _____ = _____ -

LIST OTHER O&M AND EQUIPMENT

1.	New Applicant. Used 30% of Personnel Costs	\$
2.		\$
3.		\$
4.		\$
5.		\$
6.		\$
7.		\$
8.		\$
9.		\$
10.		\$
11.		\$
12.		\$
13.		\$
14.		\$
15.		\$
16.		\$
17.		\$
18.		\$
19.		\$
20.		\$
21.		\$
22.		\$
23.		\$
24.		\$
25.		\$
	Total	\$ <u>\$87,251.00</u>



Documentation of Estimated Boat Tax Revenues -- 801.4
Fiscal Year 2007

Agency Auditor-Controller
County Stanislaus

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

1. Estimated boat tax revenues from prior fiscal year \$ 60,051

C e r t i f i c a t i o n

I attest that I am a duly authorized representative of the auditor's office of
Stanislaus county/city;
and that this calculation results in the best estimate of boat tax revenues
for the fiscal year noted.

Larry Haugh
SIGNATURE
Larry Haugh
Auditor-Controller
TYPED NAME AND TITLE

3/5/08
DATE
209-525-6576
TELEPHONE

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
STATE OF CALIFORNIA

April 22, 2008

2008-318

Date: April 22, 2008
On motion of Supervisor Grover No. 2008-318
and approved by the following vote, Seconded by Supervisor DeMartini
Ayes: Supervisors: O'Brien, Grover, Monteith, DeMartini, and Chairman Mayfield
Noes: Supervisors: None
Excused or Absent: Supervisors: None
Abstaining: Supervisor: None

Item # *B-4

THE FOLLOWING RESOLUTION WAS ADOPTED:

IN RE: APPROVAL TO APPLY FOR AND ACCEPT FUNDING FROM THE
STATE OF CALIFORNIA, DEPARTMENT OF BOATING AND WATERWAYS

WHEREAS, the State of California, Department of Boating and Waterways, Boating Safety and Enforcement (BS&E) Financial Aid Program was established in 1969 by Assembly Bill 1827, which became Section 663.7 of the Harbors and navigation Code (H&NC) once enacted. Section 6593 of the California Code of Regulations (CCR) was developed in 2002 to further implement this program;

WHEREAS, the purpose of the BS&E Financial Aid Program is to provide State financial aid to local governmental agencies whose waterways have high usage by transient boaters and an insufficient tax base to fully support a boating safety and enforcement program. The program is intended to augment existing local resources for boating safety and enforcement activities and is not intended to fully fund BS&E programs;

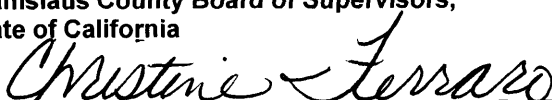
WHEREAS, the Marine Unit of the Stanislaus County Sheriff's Department has a critical need for additional funding to support boating and safety enforcement activities;

NOW, THEREFORE, BE IT RESOLVED, that the Stanislaus County Board of Supervisors hereby authorizes the Stanislaus County Sheriff-Coroner to sign the application and financial agreement for financial aid in the amount of \$336,942 to be used for personnel, equipment and other expenses associated with the boating safety and enforcement in the Stanislaus County reservoirs and waterways;

BE IT FURTHER RESOLVED, that the Stanislaus County Board of Supervisors authorizes the Stanislaus County Auditor-Controller to certify the amount of prior year vessel taxes received by the county; and

BE IT FURTHER RESOLVED, that the Stanislaus County Board of Supervisors authorizes the Sheriff-Coroner, or his designee, to sign each reimbursement claim;

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk
Stanislaus County Board of Supervisors,
State of California



File No.

**IN RE: APPROVAL TO APPLY FOR AN ACCEPT FUNDING FROM THE
STATE OF CALIFORNIA, DEPARTMENT OF BOATING AND WATERWAYS**

BE IT FURTHER RESOLVED, that the Board of Supervisors of the County of Stanislaus, State of California, hereby authorizes the acceptance of funding from the State of California, Department of Boating and Waterways, through the Boating and Safety and Enforcement Financial Aid Program.

**ATTEST: CHRISTINE FERRARO TALLMAN, Clerk
Stanislaus County Board of Supervisors,
State of California**

File No.