

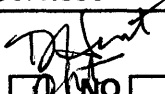
THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Behavioral Health and Recovery Services

BOARD AGENDA # *B-3

Urgent

Routine



AGENDA DATE January 15, 2008

CEO Concurs with Recommendation YES NO

4/5 Vote Required YES NO

(Information Attached)

SUBJECT:

Approval to Accept Mental Health Services Act Community Services and Supports One-Time Expansion Funds and Amend Existing Service and State Agreements - Behavioral Health and Recovery Services

STAFF RECOMMENDATIONS:

1. Authorize the Behavioral Health Director to accept Mental Health Services Act Community Services and Support One-Time Program Expansion funds.
2. Authorize the Behavioral Health Director or her designee to sign the subsequent amendment to the agreement with the State Department of Mental Health for the provision of mental health services pursuant to the Mental Health Services Act Community Services and Supports Plan.
3. Authorize the Behavioral Health Director or her designee to negotiate and sign the subsequent amendments to agreements with Telecare Corporation and Turning Point Community Programs, Inc. pursuant to this allocation.

FISCAL IMPACT:

This agenda item requests authorization to accept \$3,457,500 in funding from the State Department of Mental Health for services pursuant to the Mental Health Services Act. The State Department of Mental Health receives funding from the Mental Health Services Act to provide administration and statewide oversight of the program. These funds are a one-time re-allocation of unspent State administrative funds. The Fiscal Year 2007-2008 Behavioral Health and Recovery Services budget includes funding for the Outreach Services for Homeless Mentally Ill Adults program, which was eliminated by the Governor post-final budget.

(Continued on Page 2)

BOARD ACTION AS FOLLOWS:

No. 2008-033

On motion of Supervisor Monteith, Seconded by Supervisor Grover and approved by the following vote,

Ayes: Supervisors: O'Brien, Grover, Monteith, DeMartini, and Chairman Mayfield

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

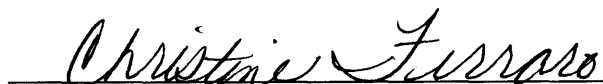
1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:



ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

FISCAL IMPACT (Continued):

As such, no additional appropriations or estimated revenue are necessary at this time. Detailed adjustments to transfer appropriations between funds will be made during the Fiscal Year 2007-2008 mid-year budget process. There is no County General Fund impact associated with this request.

DISCUSSION:

Under the Mental Health Services Act (MHSA), the State Department of Mental Health receives funding to provide administration and oversight of MHSA programs statewide. In September 2007, Behavioral Health and Recovery Services was notified that the State planned to reallocate unspent administrative funds to counties to expand MHSA services on a one-time only basis. Counties were directed to submit a spending plan to the State, which included a sustainability plan, after the required one-month public review process. Stanislaus County's plan was submitted on December 3, 2007. On December 31, 2007, Behavioral Health and Recovery Services was notified that its plan had been approved.

The Stanislaus County plan requested funding, to expand existing services to transitional age young adults , adults and older adults, as follows:

Workplan# and Funding Type	Ages Served	Description of Expansion/Increase & Numbers served	Amount of Increase	Proposed Effective Date	Need for Strengthening Addressed
Westside Stanislaus Homeless Outreach Program	Transitional Age Young Adults, Adult, Older Adult	Expanded service to 70 at risk individuals in full service partnership & 70 individuals in General Systems Development intensive services and supports. A portion of Peer Advocacy Team	\$1,496,442	01/01/08	Service to high use, at risk individuals Peer & Family Support
Senior Access & Resource Team	Older Adult	A portion of Peer Advocacy Team	\$172,873	01/01/08	Peer & Family Support
Health Mental Health Team	Transitional Age Young Adults, Adult, Older Adult	A portion of Peer Advocacy Team	\$172,873	01/01/08	Peer & Family Support

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Workplan# and Funding Type	Ages Served	Description of Expansion/Increase & Numbers served	Amount of Increase	Proposed Effective Date	Need for Strengthening Addressed
Integrated Forensic Team	Transitional Age Young Adults, Adult, Older Adult	A portion of Peer Advocacy Team	\$172,873	01/01/08	Peer & Family Support

Methods of Service Delivery:

Intensive community services and supports, provide services to consumers where they live, 24 hours a day, 7 days a week; consumers and family members as team members in multi-disciplinary teams. Supported housing; temporary and permanent supportive housing Culturally appropriate services to reach underserved populations and eliminate disparities. Vocational services, integrated substance abuse, mental health and physical health services and use of flexible funds to outreach to homeless individuals. Education for clients and family members, peer recovery support, benefits advocacy support and collaboration with partner agencies to achieve integrated service experience for consumers and family members.

Workplan# and Funding Type	Ages & Number Served	Description of Expansion/Increase & Numbers Served	Amount of Increase	Proposed Effective Date	Need for Strengthening Addressed
Transitional Age Young Adult Drop In Center	Transitional Age Young Adults	Expand employment, housing and General Systems Development-funded support services to additional 75 Transitional Age Young Adults who are at risk and a portion of Peer Advocacy Team	\$631,954	01/01/08	Service to high use, at risk individuals Peer & Family Support

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Workplan# and Funding Type	Ages & Number Served	Description of Expansion/Increase & Numbers Served	Amount of Increase	Proposed Effective Date	Need for Strengthening Addressed
Methods of Service Delivery:					
Development of self-help, peer support and youth run programs, seamless linkages with both Children's and Adult's System of Care services, youth involvement in planning and service development, classes and group support regarding what youth need to know for successful independent living, recovery-oriented recreation and social activities, intensive service and support for youth in transitional crisis situations. Expansion to include the ISS level of care creates service and supports designed for individuals who do not require FSP level of care, yet, are in need of time-limited intensive services. In order to develop a full continuum of care for Transitional Age Young Adults individuals and have two non-Full Service Partnership levels of care, General Systems Development funds are being utilized. As importantly, this level of care model develops services that allow movement through service, graduation into wellness and intensive supports all within one location. Strongly gearing this expansion toward high use, at risk individuals will strengthen Community Services and Supports services and address stakeholder sentiment.					

Workplan# and Funding Type	Ages & Number Served	Description of Expansion/Increase	Amount of Increase	Proposed Effective Date	Need for Strengthening Addressed
Garden Gate Housing	All ages	Expanded outreach & housing services & supports to consumers at risk of homelessness	\$461,074	01/01/08	Community Capacity Service to high use, at risk individuals
Methods of Service Delivery:					
Supportive housing, temporary supportive housing and permanent supportive housing, integrated services with law enforcement, culturally appropriate services, outreach services to persons who are homeless, education for clients on independent living skills and supportive education, client advocacy on criminal justice issues, housing options; safe haven, temporary housing, respite housing and transportation.					

Workplan# and Funding Type	Ages Served	Description of Expansion/Increase	Amount of Increase	Proposed Effective Date	Need for Strengthening Addressed
Administrative:					
Training	N/A	Funding for regional training services for program transformation	\$252,872	01/01/08	N/A
Admin Costs	N/A	Administrative Overhead for expanded services	\$96,539	01/01/08	N/A

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Due to the elimination of the Outreach Services for Homeless Mentally Ill Adults after the final county budget was submitted, there is sufficient appropriations and estimated revenue in the Behavioral Health and Recovery Services budget to cover these new services. Adjustments to specific funds will be made during the Fiscal Year 2007-2008 Mid Year Budget process.

Acceptance of these funds will require contracts for services with Telecare Corporation, Turning Point Community Programs, Inc., and the State Department of Mental Health. The Department is requesting authorization to amend these agreements as appropriate to expand services.

POLICY ISSUE:

Approval of this agenda item supports the Board of Supervisors' priorities of a healthy community, a safe community, and the efficient delivery of public services.

STAFFING IMPACT:

There are no new positions associated with this request. All allocated position transfers between funds will be made during the Fiscal Year 2007-2008 Mid Year Budget process.