

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS

ACTION AGENDA SUMMARY

DEPT: Sheriff's Department *[Signature]* BOARD AGENDA # 6:40 p.m.

Urgent Routine

AGENDA DATE November 20, 2007

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Public Hearing to Approve the Stanislaus County District Attorney and Stanislaus County Sheriff's Department Expenditure Plans for the State Supplemental Law Enforcement Services Fund (SLESF)

STAFF RECOMMENDATIONS:

1. Conduct the scheduled Public Hearing at 6:40 p.m. on November 20, 2007, to receive public comment and input on the Stanislaus County District Attorney and Stanislaus County Sheriff's Department Expenditure Plans for the State Supplemental Law Enforcement Services Fund (SLESF).
2. Accept and approve the recommendation to increase appropriations and revenue in the amount of \$169,718 for the Sheriff's Adult Detention and \$221,204 for the Sheriff's Operations Legal Budget Units.
3. Direct the Auditor-Controller to increase appropriations and estimated revenue by \$390,922 consistent with the budget journal.

FISCAL IMPACT:

The SLESF funding allocation from the State Controller's Office for Fiscal Year 2007/2008 indicates that the Stanislaus County Sheriff's Department and District Attorney Offices will receive \$560,640. Of this amount Stanislaus County Sheriffs Department will receive \$169,718 for the Adult Detention Division, \$221,204 for the Operations Division, and the District Attorney's Office will receive \$169,718.

These funds are dedicated revenues and are allocated for frontline law enforcement services and personnel, equipment and programs that are necessary to meet those needs. These funds cannot

BOARD ACTION AS FOLLOWS:

No. 2007-917

On motion of Supervisor Grover, Seconded by Supervisor Monteith

and approved by the following vote,

Ayes: Supervisors: Mayfield, Grover, Monteith, DeMartini, and Chairman O'Brien

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Public Hearing to Approve the Stanislaus County District Attorney and Stanislaus County Sheriff's Department Expenditure Plans for the State Supplemental Law Enforcement Services Fund (SLESF)

FISCAL IMPACT - continued

be used to supplant current services and if not spent, can not become part of the General Fund balance at year-end.

District Attorney

The 2007/2008 Fiscal Year budget for the District Attorney anticipated continuation of the SLEFS funding and anticipated a total funding level of \$130,000. This revenue was included in the budget unit. Since this revenue is used to offset the cost of positions that were previously added with receipt of this funding, no recommendation is being made to increase appropriations and anticipated revenue.

Sheriff's Department

In the 2007/2008 Fiscal Year budget negotiations between the Chief Executive Office and the Sheriff's Department, the department did not include SLESF funding or appropriations. Since the revenue and expense appropriations were not included in the proposed or final budgets, a recommendation is being made to increase appropriations and revenue in the amount of \$169,718 for Sheriff Adult Detention and \$221,204 for Sheriff Operations.

DISCUSSION:

The purpose of this agenda item is to set a public hearing required by California Government Code 30061 regarding the planned expenditure of Supplemental Law Enforcement Services Fund (SLESF).

Stanislaus County receives Supplemental Law Enforcement Services Funding (SLESF) from the State through the California's Citizens Option for Public Safety (COPS) program on an annual basis. The prerequisite to receive this funding requires the County convene a public hearing to discuss the proposed use of the funds.

District Attorney

It will be proposed that the District Attorney's allocation be utilized in the 2007/2008 Fiscal Year for the following purpose: \$169,718 to fund 100% of a Criminal Investigator II and partial funding for two Legal Clerks IVs to assist in criminal investigations.

Sheriff's Department

On September 30, 1997 the Board approved the addition of four sergeant positions in the Operations division and four custodial sergeants positions in the Adult Detention division. These positions were funded with the 1997/98 SLESF funds of \$160,793 for Jail operations and \$241,562 for front line law enforcement the. The SLESF funds were identified as the ongoing revenue source to continue these first line supervisory positions.

**County of Stanislaus: Auditor-Controller
Legal Budget Journal**

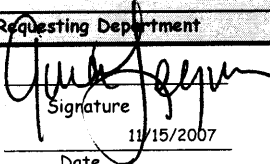
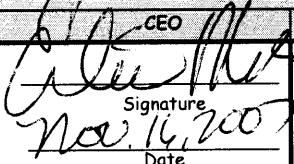
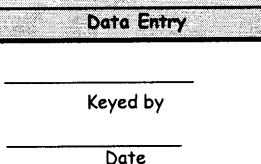
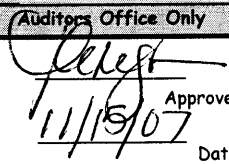
Database
Set of Books

FMS11IDB.CO.STANISLAUS.CA.US.PROD
County of Stanislaus

Balance Type	Budget
Category	* List - Text Budget - Upload
Source	* List - Text SO DRW
Currency	* List - Text USD
Budget Name	List - Text LEGAL BUDGET
Batch Name	Text
Journal Name	Text
Journal Description	Text SLESF Funding 2007/08
Organization	List - Text Stanislaus Budget Org

Upl	Fund	Org	Acc't	GL Proj	Loc	Misc	Other	Debit		Credit		Period Upper case MMM-YY List - Text	Line Description Text
								incr appropriations decr est revenue (format > number > general)		decr appropriations incr est revenue			
4	7	5	7	6	6	5							
	0100	0028210	50000	0000000	000000	000000	00000	124,887.00				Oct-07	Increase Salary & Wages Patrol
	0100	0028210	53000	0000000	000000	000000	00000	96,317.00				Oct-07	Increase Benefits Ops
	0100	0028210	24910	0000000	000000	000000	00000			221,204.00		Oct-07	Increase St Other SLESF Revenue
	0100	0028330	50000	0000000	000000	000000	00000	94,620.00				Oct-07	Increase Salary & Wages Men's Jail
	0100	0028330	53000	0000000	000000	000000	00000	75,098.00				Oct-07	Increase Benefits Men's Jail
	0100	0028330	24910	0000000	000000	000000	00000			169,718.00		Oct-07	Increase St Other SLESF Revenue
Totals:								390,922.00	390,922.00				

Explanation: Increase appropriations for 2007/2008 SLESF

Requesting Department		CEO	Data Entry		Auditors Office Only		
							
Signature		Signature		Prepared By		Approved By	
11/15/2007		Nov. 14, 2007		Date		11/15/07 Date	
Date		Date		Date		Date	