

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Behavioral Health and Recovery Services

BOARD AGENDA # *B-3

Urgent

Routine

AGENDA DATE November 20, 2007

CEO Concurs with Recommendation YES NO

4/5 Vote Required YES NO

(Information Attached)

SUBJECT:

Approval to Accept Mental Health Services Act Prevention and Early Intervention Community Program Planning Funds and Increase Appropriations and Estimated Revenue - Behavioral Health and Recovery Services

STAFF RECOMMENDATIONS:

1. Authorize the Behavioral Health Director to accept Mental Health Services Act Prevention and Early Intervention Community Program Planning funds.
2. Authorize the Behavioral Health Director or her designee to sign the subsequent amendment to the agreement with the State Department of Mental Health for the provision of mental health services pursuant to the Mental Health Services Act Community Program Planning.
3. Authorize the Behavioral Health Director or her designee to negotiate and sign the subsequent agreement with Stacie Bradford for consulting services.

(Staff Recommendations Continued on Page 2)

FISCAL IMPACT:

This agenda item requests authorization to accept \$294,300 in funding from the State Department of Mental Health for services pursuant to the Mental Health Services Act. The allocation from the State is to fund Community Program Planning related to the Prevention and Early Intervention component of the Mental Health Services Act. Necessary appropriation and estimated revenue adjustments are detailed in the attached budget journal. There is no County General Fund impact associated with this request.

BOARD ACTION AS FOLLOWS:

No. 2007-906

On motion of Supervisor Mayfield, Seconded by Supervisor Grover

and approved by the following vote,

Ayes: Supervisors: Mayfield, Grover, Monteith, DeMartini, and Chairman O'Brien

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:



ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

STAFF RECOMMENDATIONS (Continued):

4. Direct the Auditor-Controller to increase appropriations and estimated revenue to the Mental Health Services Act budget unit (1507) in the amount of \$294,300, as detailed in the Budget Journal form.

DISCUSSION:

On August 10, 2007, the State Department of Mental Health issued preliminary instructions to counties to begin preparation of the plan for the Prevention and Early Intervention component of the Mental Health Services Act. Upon successful completion of the plan, Stanislaus County may receive up to \$3,792,500 to implement Mental Health Prevention and Early Intervention services through June 30, 2009.

The State has also identified funding available for a broad-based Community Planning process and asked counties to submit a Request for Funding application for approval. On October 22, 2007, Stanislaus County received notification that its request for \$294,300 in Community Program Planning funds has been approved. The funding will be used to support the community stakeholder input process and identify community mental health needs. To support this process, the Department plans to contract with a local grant writer who has broad knowledge of the community and a background in Asset Based Community Development concepts. The balance of the funding will be used to fund a portion of the Behavioral Health and Recovery Services Training Coordinator's time and for ancillary items required to hold the stakeholder meetings, such as equipment, facility costs, refreshments, and printing.

The Department is requesting authorization to accept these funds and begin the planning activities with an anticipated submission timeframe during Spring 2008.

POLICY ISSUE:

Acceptance of these funds supports the Board of Supervisors' priorities of a safe community, a healthy community and the efficient delivery of public services.

STAFFING IMPACT:

There is no staffing impact associated with this item.

County of Stanislaus: Auditor Controller
Legal Budget Journal

Database
Set of BOOKS

FMS11IDB.CO.STANISLAUS.CA.US.PROD
County of Stanislaus

Balance Type	Budget
Category	* List - Text Budget - Upload
Source	* List - Text
Currency	* List - Text USD
Budget Name	List - Text LEGAL BUDGET
Batch Name	Text
Journal Name	Text
Journal Description	Text
Organization	List - Text Stanislaus Budget Org

Upl	Fund	Org	Acc't	GL Proj	Loc	Misc	Other	Debit	Credit	Period	Messages
4	7	5	7	6	6	5	(format > number > general)				
Re	1507	6802120	50000	0000000	000000	000000	000000	23390			MHSA Prev & Early Intervention - S&B
Re	1507	6802120	62600	0000000	000000	000000	000000	15000			MHSA Prev & Early Intervention - Office Supp
Re	1507	6802120	62860	0000000	000000	000000	000000	5000			MHSA Prev & Early Intervention - Office Equip
Re	1507	6802120	63256	0000000	000000	000000	000000	200000			MHSA Prev & Early Intervention - Consultation
Re	1507	6802120	63274	0000000	000000	000000	000000	15000			MHSA Prev & Early Intervention - Con Stipends
Re	1507	6802120	65300	0000000	000000	000000	000000	5000			MHSA Prev & Early Intervention - Rent
Re	1507	6802130	65780	0000000	000000	000000	000000	5000			MHSA Prev & Early Intervention - Ed & Trng
Re	1507	6802130	65920	0000000	000000	000000	000000	18000			MHSA Prev & Early Intervention - Meeting Allow
Re	1507	6802130	67040	0000000	000000	000000	000000	2910			MHSA Prev & Early Intervention - Other Travel
Re	1507	6802130	67200	0000000	000000	000000	000000	5000			MHSA Prev & Early Intervention - Utilities
Re	1507	6802130	22430	0000000	000000	000000	000000		294300		MHSA Prev & Early Intervention - Planning Rev
Totals:								294,300.00	294,300.00		

To increase appropriations & revenue associated w/ MHSA Prevention & Early Intervention Planning

Departments Outside Auditors' Office		Data Entry	Auditors' Office Only	
K. Gill	<i>[Signature]</i>	Keyed by	<i>[Signature]</i>	Prepared By
Prepared by	Supervisor's Approval	Date	Approved By	Date
11/09/2007	<i>[Signature]</i>		<i>[Signature]</i>	11/13/07
Date	Date		Date	Date