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Director

State of California—Health and Human Services Agency
California Department of Public Health



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CORRESPONDENCE 4

CHIP Letter : 07-G-C
RHS Letter : 07-G-R
Date Issued : August 29, 2007

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TO: CALIFORNIA HEALTHCARE FOR INDIGENTS PROGRAM (CHIP) AND
RURAL HEALTH SERVICES (RHS) PROGRAM CONTACTS

SUBJECT: **REVISED FINAL** FISCAL YEAR (FY) 2005-06 MAINTENANCE OF
EFFORT CALCULATION

Enclosed is the revised FY 2005-06 Final Maintenance of Effort (MOE) Table for Proposition 99 funding that reflects the actual sales tax and vehicle license fee (VLF) revenues received by counties for FY 2005-06. The final figures are as reported by the California State Controller's Office. This revision is necessary because the Table issued on February 23, 2007, did not include sales tax revenues disbursed for growth.

Our records indicate that all counties that have submitted and received acceptance letters for their FY 2005-06 Report of Actual Financial Data have met or exceeded their MOE and will not need to submit new reports. We apologize for any confusion or inconvenience this may cause you or your county.

You can also view the MOE Table on the Office of County Health Services website at:

<http://www.dhs.ca.gov/hisp/ochs/chsu/CHIP/defaultcoltrs.htm>

If you have any questions concerning the Table or calculations, please contact your County Health Services analyst at (916) 552-8016.

Sincerely,

ORIGINAL SIGNED BY MICHAEL LIPKIN

Michael Lipkin, Chief
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cc: See Next Page

CHIP/RHS Program Contacts
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Click on the hyperlink below for the enclosure:

FY 2005-06 Revised Final MOE Table

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FISCAL YEAR (FY) REVISED 2005-06 FINAL MAINTENANCE OF EFFORT (MOE) CALCULATION
(SB 681, CHAPTER 6, STATUTES OF 1996)*

COUNTY	A FY 2005-06 ACTUAL SALES TAX (1)	B FY 2005-06 ACTUAL VLF (1)	C FY 2005-06 COMB. ST & VLF INC. GROWTH (A+B)	D AB 8 COUNTY MATCH	E FY 2005-06 FINAL MOE (C+D)
ALAMEDA	\$15,280,587.01	46,396,563.73	\$61,677,151	\$20,545,579	\$82,222,730
Alpine	\$41,454.84	126,737.25	168,192	21,465	189,657
Amador	\$518,987.70	1,634,140.22	2,153,128	278,460	2,431,588
Butte	\$3,491,468.11	10,507,875.62	13,999,344	724,304	14,723,648
Calaveras	\$532,413.94	1,675,054.57	2,207,469	0	2,207,469
Colusa	\$417,533.33	1,327,080.33	1,744,614	237,754	1,982,368
CONTRA COSTA	\$7,859,438.28	23,556,302.18	31,415,740	10,114,331	41,530,071
Del Norte	\$496,698.90	1,571,991.54	2,068,690	44,324	2,113,014
El Dorado	\$1,932,565.93	6,077,082.51	8,009,648	704,192	8,713,840
FRESNO	\$9,939,437.93	28,768,432.24	38,707,870	10,404,113	49,111,983
Glenn	\$477,789.91	1,507,443.90	1,985,234	58,501	2,043,735
Humboldt	\$3,370,343.97	10,562,638.80	13,932,983	589,711	14,522,694
Imperial	\$3,438,924.17	10,473,444.07	13,912,368	772,088	14,684,456
Inyo	\$648,066.32	2,049,542.65	2,697,609	561,262	3,258,871
KERN	\$6,723,581.68	19,594,727.17	26,318,309	7,623,407	33,941,716
Kings	\$1,741,628.66	5,226,363.37	6,967,992	466,273	7,434,265
Lake	\$779,149.86	2,302,617.60	3,081,767	118,222	3,199,989
Lassen	\$523,517.84	1,651,102.66	2,174,621	119,938	2,294,559
LOS ANGELES	\$121,312,491.34	371,534,426.02	492,846,917	159,324,707	652,171,624
Madera	\$1,736,127.51	5,147,134.84	6,883,262	81,788	6,965,050
Marin	\$3,820,828.93	12,177,638.65	15,998,468	1,196,515	17,194,983
Mariposa	\$278,443.96	878,532.02	1,156,976	0	1,156,976
Mendocino	\$1,113,932.70	3,326,198.50	4,440,131	347,945	4,788,076
MERCED	\$2,459,845.26	6,487,136.41	8,946,982	858,484	9,805,466
Modoc	\$309,067.73	969,186.22	1,278,254	70,462	1,348,716
Mono	\$445,861.69	1,388,790.83	1,834,653	409,928	2,244,581
MONTEREY	\$3,172,217.47	9,547,473.45	12,719,691	3,367,970	16,087,661
Napa	\$1,637,425.06	5,137,176.72	6,774,602	546,957	7,321,559
Nevada	\$1,054,600.31	3,259,479.22	4,314,080	96,375	4,410,455
ORANGE	\$25,172,031.31	62,425,174.27	87,597,206	15,727,317	103,324,523
PLACER	\$1,486,899.44	4,059,412.99	5,546,312	368,490	5,914,802
Plumas	\$443,038.55	1,379,771.43	1,822,810	66,295	1,889,105
RIVERSIDE	\$12,848,592.62	36,593,442.22	49,442,035	7,365,244	56,807,279
SACRAMENTO	\$13,459,137.16	37,886,607.12	51,345,744	7,128,508	58,474,252
San Benito	\$621,688.63	1,973,309.74	2,594,998	0	2,594,998
SAN BERNARDINO	\$15,612,923.04	40,633,229.08	56,246,152	4,316,679	60,562,831
SAN DIEGO	\$30,468,754.46	69,383,391.87	99,852,146	4,403,290	104,255,436
SAN FRANCISCO	\$23,142,873.93	70,859,222.37	94,002,096	39,363,076	133,365,172
SAN JOAQUIN	\$5,973,317.12	15,996,674.91	21,969,992	2,469,934	24,439,926
SAN LUIS OBISPO	\$1,793,723.50	5,328,586.99	7,122,310	1,359,837	8,482,147
SAN MATEO	\$5,458,156.76	16,443,470.52	21,901,627	6,786,043	28,687,670
SANTA BARBARA	\$3,276,274.83	9,822,715.81	13,098,991	3,794,166	16,893,157
SANTA CLARA	\$13,252,371.95	39,533,317.12	52,785,689	13,203,375	65,989,064
SANTA CRUZ	\$2,175,235.04	6,662,174.48	8,837,410	2,053,729	10,891,139
Shasta	\$3,013,760.08	9,002,820.24	12,016,580	184,049	12,200,629
Sierra	\$104,593.02	321,274.92	425,868	7,330	433,198
Siskiyou	\$813,813.23	2,548,060.07	3,361,873	287,627	3,649,500
Solano	\$4,354,984.07	12,843,875.54	17,198,860	115,800	17,314,660
Sonoma	\$6,775,108.84	20,743,640.32	27,518,749	438,234	27,956,983
STANISLAUS	\$4,565,172.02	13,007,012.73	17,572,185	3,510,803	21,082,988
Sutter	\$1,576,577.68	5,021,853.90	6,598,432	674,240	7,272,672
Tehama	\$1,071,615.71	3,384,213.71	4,455,829	446,992	4,902,821
Trinity	\$458,833.24	1,435,460.06	1,894,293	292,662	2,186,955
TULARE	\$4,378,554.90	11,579,207.19	15,957,762	1,547,481	17,505,243
Tuolumne	\$824,517.30	2,621,981.57	3,446,499	305,830	3,752,329
VENTURA	\$5,212,228.80	15,354,801.72	20,567,031	4,185,070	24,752,101
YOLO	\$1,446,423.17	4,224,884.65	5,671,308	1,081,388	6,752,696
Yuba	\$1,383,000.15	4,098,035.62	5,481,036	187,701	5,668,737
TOTAL	\$386,718,631	\$1,120,029,936	\$1,506,748,567	\$341,356,245	\$1,848,104,812

*SB 681, Chapter 6, Statutes of 1996, eliminated the FY 1988-89 overmatch from the MOE calculation.

(1) Sales tax and vehicle license fees for FY 2005-06 are based on final figures provided by the State Controller's Office.