

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Behavioral Health and Recovery Services

BOARD AGENDA # B-12

Urgent

Routine

AGENDA DATE August 28, 2007

CEO Concurs with Recommendation YES NO

4/5 Vote Required YES NO

(Information Attached)

SUBJECT:

Approval to Accept Mental Health Services Act Community Services and Supports Growth Funds; Authorization to Sign Amendments to Agreements for the Provision of Mental Health Services Pursuant to the Mental Health Services Act; Accept the Progress Report on the Mental Health Services Act Community Services and Supports Programs; and Adjust Staffing - BHRS

STAFF RECOMMENDATIONS:

1. Authorize the Behavioral Health Director to accept Mental Health Services Act Community Services and Supports Growth Funds in the amount of \$1,523,232 effective August 10, 2007.
2. Direct the Auditor-Controller to increase appropriations and estimated revenue to the Mental Health Services Act budget unit in the amount of \$1,523,232, as detailed in the Budget Journal form.

Staff Recommendations Continued on Page 2

FISCAL IMPACT:

This agenda item requests authorization to accept \$1,523,232 in funding from the State Department of Mental Health for services pursuant to the Mental Health Services Act effective upon receipt of the notice. The Mental Health Services Act is funded through a State tax on incomes in excess of \$1,000,000. This allocation is of FY 2005-06 tax funds received in excess of the State's initial estimates. Necessary appropriation and estimated revenue adjustments for fund 1507 are detailed in the budget journal. There is no County General Fund impact associated with this request.

BOARD ACTION AS FOLLOWS:

No. 2007-679

On motion of Supervisor Grover, Seconded by Supervisor DeMartini, and approved by the following vote,

Ayes: Supervisors: Mayfield, Grover, Monteith, DeMartini, and Chairman O'Brien

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

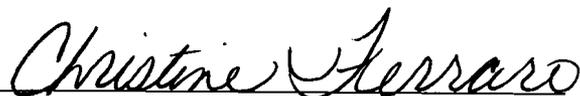
1) Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:



ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval to Accept Mental Health Services Act Community Services and Supports Growth Funds; Authorization to Sign Amendments to Agreements for the Provision of Mental Health Services Pursuant to the Mental Health Services Act; Accept the Progress Report on the Mental Health Services Act Community Services and Supports Programs; and Adjust Staffing - Behavioral Health and Recovery Services

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STAFF RECOMMENDATIONS (Continued):

3. Authorize the Behavioral Health Director, or her designee, to sign the subsequent amendment to the agreement with the State Department of Mental Health for the provision of mental health services pursuant to the Mental Health Services Act Community Services and Supports Plan.
4. Authorize the Behavioral Health Director, or her designee, to sign amendments to agreements with Telecare Corporation; Turning Point Community Programs, Inc.; The Catholic Council for the Spanish Speaking of the Diocese of Stockton, aka El Concilio; and Stanislaus Multi-Cultural Community Health Coalition-West Modesto/King Kennedy Neighborhood Collaborative for the provision of mental health services pursuant to the Mental Health Services Act Community Services and Supports Plan.
5. Accept the report on progress and outcomes related to the first year of implementation of the Mental Health Services Act Community Services and Supports Programs.
6. Amend the Salary and Position Allocation Resolution to add two Behavioral Health Specialist I/II positions, one Clinical Services Technician I/II position and to transfer one Family Services Specialist II position to the Mental Health Services Act budget unit, effective the first full pay period following Board approval.

DISCUSSION:

BACKGROUND

On January 24, 2006, Stanislaus County became the first California County to receive funding under the Mental Health Services Act. That approval awarded \$13,034,840, over a three-year period, to *transform* the public mental health system in Stanislaus County. Individuals eligible for services under the Mental Health Services Act are children and adolescents under age 18 who are severely emotionally disturbed, and adults and seniors with serious mental illnesses. These target populations require the presence of specific psychiatric diagnoses combined with serious functional impairments.

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A comprehensive Community Services and Supports Three-Year Plan was required by the State Department of Mental Health. New mental health services were developed based on an intensive community stakeholder process. The new services are provided through programming in one of three categories, Full-Service Partnerships ("whatever it takes"), General System Development, or Community Outreach and Engagement. Implementation of the new or expanded services began almost immediately upon approval of the Plan. By August 2006 all programs were implemented. New or expanded programs are as follows:

- Westside Homeless Outreach Program - an expansion of the existing Stanislaus Homeless Outreach Program, serving 40 individuals with serious mental illness.
- Juvenile Justice Full Partnership - a 24 hour a day, seven day a week crisis response team and on-site intensive mental health services to 25 high-risk youth in the Juvenile Mental Health Program with a diagnosis of a serious emotional disturbance, and who are on probation.
- Senior Access and Resource Team - skilled geropsychiatric assessment and comprehensive services (group therapies, case management services and linkages to other necessary services), for 50 individuals with serious mental illness.
- Health/Mental Health Team - intensive, integrated services provided to 50 individuals who have both a serious mental illness and significant co-occurring health conditions (e.g., diabetes mellitus or hypertension) that require ongoing, and often frequent and costly, treatment from primary care providers.
- Integrated Forensic Team - court-accountable case management services for 40 individuals with a serious mental illness and a co-occurring substance abuse disorder, and who are involved in the Law Enforcement system.
- Transitional Age Young Adult Drop-In Center - peer support and information/ referral for employment, housing and education for young adults.
- Community Emergency Response Team - emergency and urgent services to individuals and families in behavioral health crisis throughout Stanislaus County provided 24 hours a day, seven days a week. In addition, some services are provided in partnership with Modesto Police Department whereby Mental Health Clinicians are paired with specially trained police officers to respond to mental health calls in the community. Programming includes a warm line and on-site peer support services provided by consumer and family member staff.

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- Families Together - an enhancement and expansion of the collaborative Family Partnership Center to improve supports and services for youth with serious emotional disturbance and their families.
- Consumer Employment and Empowerment Center - a transformation and expansion of the existing Behavioral Health and Recovery Services consumer drop-in center providing employment services focused on assisting individuals with goals related to volunteerism, supported employment and competitive employment options.
- Outreach and Engagement Services - provides community outreach and engagement services to individuals with serious mental illness and serious emotional disturbance in partnership with racially and ethnically diverse community-based service organizations. The program goal is to eliminate racial and ethnic disparities in accessing services and to increase the amount and timeliness of services. This service is contracted with two local community-based organizations.
- Garden Gate Crisis Outreach Program - an expansion of the current crisis housing program, increasing the number of beds by four and adding an intermediate stay component for individuals with serious mental illness who are homeless or at risk of becoming homeless.
- Dual Disorder Programming - Although not an actual Mental Health Services Act program, this service was developed to meet the needs of consumers who are served in Mental Health Services Act programs. Stanislaus Recovery Center designated eight beds in the Residential program and slots in the Day Treatment program to serve persons with co-occurring mental health and substance abuse disorders.

PROGRESS REPORT

On June 19, 2007, Behavioral Health and Recovery Services submitted its first year Implementation Progress Report for the period of January 24, 2006 through December 31, 2006 to the State Department of Mental Health. Accomplishments highlighted in this report include:

- Full Service Partnership programs provided new services to 149 clients (66% of targeted 228).
- General System Development and Outreach/Engagement programs provided services to an additional 2,434 clients (94% of targeted 2590).

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The current status of new services provided through Mental Health Services Act funding is reflected below. All programs, with one exception, far exceeded the estimates of who could be served with this new Stanislaus County funding.

MHSA Program	Implementation Date	2006-07 Capacity/Target	2006-07 Actual
Westside Homeless Outreach Program	March 2006	Capacity 40	42
Juvenile Justice Aggression Replacement Training	June 2006	Capacity 25	41
Senior Access & Resource Team	July 2006	Capacity 50	52
Health/Mental Health Team	July 2006	Capacity 50	59
Integrated Forensics Team	January 2006	Capacity 40	50
Transition Age Youth Drop In Center	May 2006	Target 70	110
Community Emergency Response Team/Consumer Warm Line	June 2006	Target 3000	3170
Families Together	August 2006	Target 80	181
Consumer Employment/Empowerment Center	July 2006	Target 450	625
Garden Gate Respite Center	August 2006	Target 97	45
El Concilio & West Modesto King Kennedy Neighborhood Collaborative Outreach and Engagement Contractors	July 2006	Target 600	1291

The initial allocation provided to counties for Fiscal Year 2005-2006 through Fiscal Year 2007-2008 was based on estimates from previous years' tax receipts. On an annual basis the State Department of Mental Health reviews the final receipts from the Mental Health Services Act tax. Taxes received over and above the initial estimates are

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redistributed to counties as "growth funds". Stanislaus County was notified at the end of Fiscal Year 2006-2007 that it would receive an additional \$1,523,323 of growth funds from Fiscal Year 2005-2006. However, the State also notified counties that the new funds would be subject to the same requirements as the initial allocation, i.e., a comprehensive plan would need to be developed based on stakeholder input, a 30-public comment period opened and a public hearing conducted by the Mental Health Board.

On July 3, 2007, the growth fund plan for Stanislaus County was submitted to the State Department of Mental Health and subsequently approved on August 10, 2007. These growth funds were used to fill gaps which were unfunded during the original stakeholder process. These include the following:

- Strengthening the community's capacity to provide service and support to individuals with serious mental illness or severe emotional disturbance
- Strengthening peer and family support services
- Strengthening mental health services to individuals without Medi-Cal or other insurance who are high users of crisis-based services, at risk of hospitalization or incarceration, and who tend to "fall through the cracks" of traditional service environments.

The chart below represents the services developed based on the stakeholder process:

Program	Ages Served	Description of Expansion/Increase	Amount of Increase	Proposed Effective Date	Need for Strengthening Addressed
Westside Stanislaus Homeless Outreach Program	Transition Age Youth (TAYA), Adult, Older Adult	Expanded service to 124 additional individuals who are at-risk and a portion of a Peer Advocacy Team	\$894,500	10/1/07	Service to high use, at risk individuals
Senior Access & Resource Team	Older Adult	Rental of space and a portion of Peer Advocacy Team	\$107,426	10/1/07	Peer and Family Support
Health Mental Health Team	TAYA, Adult, Older	Rental of space and a portion of Peer Advocacy Team	\$137,426	10/1/07	Peer and Family Support

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Program	Ages Served	Description of Expansion/Increase	Amount of Increase	Proposed Effective Date	Need for Strengthening Addressed
	Adult				
Integrated Forensic Team	TAYA, Adult, Older Adult	Expanded service to additional 40 individuals, rental of space and a portion of Peer Advocacy Team	\$247,473	10/1/07	Service to high use, at risk individuals Peer & Family Support
Consumer & Family Member Employment & Empowerment Center	TAYA, Adult, Older Adult	Expanded transportation service and employment training for consumers and family members	\$43,386	10/1/07	Peer and Family Support Community Capacity
Outreach and Engagement Contractors	All ages	Expanded to address service disparities. Includes service strategies in diverse communities and primary care interface	\$93,020	10/1/07	Peer and Family Support Community Capacity

In addition to these services, a peer advocacy team was developed to assist all existing Full Service Partnership consumers. The team consists of a Peer Recovery Specialist, a Housing Specialist, a Benefits Advocacy Specialist and a part-time Administrative Clerk. The plan also added one Behavioral Health Specialist to the existing Integrated Forensics Team to provide enhanced case management.

POLICY ISSUE:

Approval of this agenda item supports the Board of Supervisors' priorities of a healthy community, a safe community, and the efficient delivery of public services.

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STAFFING IMPACT:

Effective the first full pay period following Board approval, amend the Salary and Position Allocation Resolution as follows:

Transfer an existing Family Services Specialist II position as follows:

<u>From Fund</u>	<u>To Fund</u>	<u>Classification</u>	<u>Position Number</u>
1501	1507	Family Services Specialist II	9963

Add three new positions as follows:

<u>To Fund</u>	<u>Classification</u>	<u>Number of Positions</u>
1507	Behavioral Health Specialist II	2
1507	Clinical Services Technician II	1

The Department will utilize a vacant position within its current Salary and Position Allocation Resolution to fill an Administrative Clerk II position.

Previous agenda items dealing with the potential sale of the Stanislaus Behavioral Health Center have identified positions in the Clinical Service Technician (CST) classification as part of a reduction-in-force. The new CST position will be offered to affected employees in accordance with existing County policies.

County of Stanislaus: Auditor Controller
Legal Budget Journal

Database
Set of Books

FMS11IDB.CO.STANISLAUS.CA.US.PROD
County of Stanislaus

Balance Type	Budget
Category	* List - Text Budget - Upload
Source	* List - Text
Currency	* List - Text USD
Budget Name	List - Text LEGAL BUDGET
Batch Name	Text
Journal Name	Text
Journal Description	Text
Organization	List - Text Stanislaus Budget Org

Upl	Fund	Org	Acc't	GL Proj	Loc	Misc	Other	Debit	Credit	Period	Messages
4	7	5	7	6	6	5		(format > number > general)			
	1507	6812230	63280	0000000	000000	000000	00000	894500			Westside SHOP Contract
	1507	6812230	22430	0000000	000000	000000	00000		894500		Westside - MHSA Revenue
	1507	6821160	71000	0000000	000000	000000	00000	62426			SART - Wraparound
	1507	6821160	62860	0000000	000000	000000	00000	10000			SART - Office Equip <\$1k
	1507	6821160	65300	0000000	000000	000000	00000	25000			SART - Rents Struc & Gr (2023*12mos)
	1507	6821160	67200	0000000	000000	000000	00000	10000			SART - Utilities (800*12)
	1507	6821160	22430	0000000	000000	000000	00000		107426		SART - MHSA Revenue
	1507	6811190	71000	0000000	000000	000000	00000	62426			HMHT - Wraparound
	1507	6811190	62860	0000000	000000	000000	00000	26400 25,400			HMHT - Office Equip <\$1k
	1507	6811190	65300	0000000	000000	000000	00000	39600			HMHT - Rents Struc & Gr (3300*12mos)
	1507	6811190	67200	0000000	000000	000000	00000	10000			HMHT - Utilities (800*12mos)
	1507	6811190	22430	0000000	000000	000000	00000		137426		HMHT - MHSA Revenue
	1507	6811160	71000	0000000	000000	000000	00000	68426			IFT - Wraparound
	1507	6811160	50000	0000000	000000	000000	00000	104048			IFT - Salaries & Benef
	1507	6811160	62860	0000000	000000	000000	00000	28200			IFT - Office Equip <\$1k
	1507	6811160	65300	0000000	000000	000000	00000	37200			IFT - Rents Struc & Gr (3100*12mos)
	1507	6811160	67200	0000000	000000	000000	00000	9600			IFT - Utilities (800*12mos)
	1507	6811160	22430	0000000	000000	000000	00000		247474		IFT - MHSA Revenue
	1507	6812150	63280	0000000	000000	000000	00000	43386			Consumer Empow & Empl Ctr - Contracts
	1507	6812150	22430	0000000	000000	000000	00000		43386		Consumer Empow & Empl Ctr - MHSA Rev
	1507	6802110	63280	0000000	000000	000000	00000	93020			Outreach & Engagement - Contracts
	1507	6802110	22430	0000000	000000	000000	00000		93020		Outreach & Engagement - MHSA Revenue
Totals:								1,523,232	1,523,232.00		

To increase appropriations & revenue related to the MHSA Growth \$.

Departments Outside Auditors' Office		Data Entry	Auditors Office Only	
K. Gill	<i>[Signature]</i>	Keyed by	<i>[Signature]</i>	Prepared By
Prepared by	Supervisor's Approval	Date	Approved By	Date
08/15/2007	8/16/07		8/20/07	
Date	Date	Date	Date	Date

copy show 8/21/07