

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Environmental Resources *SUA*

BOARD AGENDA # 9:20 a.m.

Urgent Routine

AGENDA DATE July 31, 2007

CEO Concurs with Recommendation YES NO
ght
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Public Hearing to Consider Adjustments to Stanislaus County Franchise Maximum Rates for Solid Waste Collection Services and the Establishment of a Bulky-Item Curbside Collection Program.

STAFF RECOMMENDATIONS:

1. Approve the proposed adjustments to the maximum rates for solid waste collection services and the establishment of a Bulky-Item Curbside Collection Program; or,
2. Approve the proposed adjustments to the maximum rates for solid waste collection services and implement a Bulky-Item Curbside Collection Program for a one-year trial period.

FISCAL IMPACT:

If the Board of Supervisors approves staff recommendations, some maximum collection charges in the unincorporated areas of Stanislaus County will increase, some will decrease, and others will be unchanged.

Rate adjustments for residential basic service for 1-90 gal. cart and curbside recycling collected weekly, range from unchanged to a 5.7% increase. The majority of residential customers may experience about a 1% increase in their monthly service charge.

BOARD ACTION AS FOLLOWS:

No. 2007-607

On motion of Supervisor Monteith, Seconded by Supervisor O'Brien
and approved by the following vote,
Ayes: Supervisors: Mayfield, Monteith, and Chairman O'Brien
Noes: Supervisors: Grover and DeMartini
Excused or Absent: Supervisors: None
Abstaining: Supervisor: None

- 1) Approved as recommended
- 2) Denied
- 3) Approved as amended
- 4) Other:

MOTION: THE BOARD APPROVED STAFF RECOMMENDATION NO. 2.

ATTEST:

Christine Ferraro
CHRISTINE FERRARO TALLMAN, Clerk

File No.

FISCAL IMPACT (*Continued*):

Commercial bin rate adjustments range from a 5% decrease to a 5.4% increase. The majority of commercial bin customers may see their rates decrease or remain unchanged.

No adjustments to the drop box haul charges are to be considered.

The Department of Environmental Resources (DER) also recommends the addition of a Bulky-Item Curbside Collection Program to the solid waste collection services currently available to residential customers in the unincorporated area of Stanislaus County. If approved, this program will increase service charges to residential customers by an additional \$1.50 per month for the Fiscal Year 2007-2008, then the charge will be adjusted annually in accordance with the approved rate adjustment policy.

If approved for only one year initially, this program will increase service charges to residential customers by an additional \$1.50 per month through June 30, 2008.

Whether the program is on-going or for one year initially, all residential subscribers to regular weekly solid waste collection by the franchise companies would be subject to the monthly fee whether or not they choose to participate in the Bulky-Item Curbside Collection Program.

The Department estimates that it may absorb \$108,000 in staff and advertising costs in Fiscal Year 2007-2008 to assist in educating residents on the proper use of the program and investigating and correcting examples of non-compliance. If the program is approved as on-going, then in each of the two subsequent years, Fiscal Year 2008-2009 and Fiscal Year 2009-2010, DER estimates that it may absorb \$44,000 in staff and advertising costs related to this new program.

In addition to the above, individuals and businesses in the unincorporated area remain subject to a diesel fuel surcharge or credit, effective January 1, 2008, on their monthly billing pursuant to the policy adopted June 27, 2006 by the Board of Supervisors.

DISCUSSION:

Disposal Fee

At their meeting of June 26, 2007, the Stanislaus County Board of Supervisors approved an increase in the effective disposal fee at the Stanislaus Resource Recovery Facility (SRRF). The increase in AB 939 and Household Hazardous Waste fees will increase the effective disposal fee from \$25 per ton to \$28 per ton effective August 1, 2007. Given this adjustment, the proposed 2007-2008 maximum rates for solid waste collection are based on a \$28 disposal fee at the SRRF.

2007-2008 Collection Rate Adjustments

The Department of Environmental Resources (DER) received solid waste collection rate adjustment applications from Bertolotti Disposal, Gilton Solid Waste Management, Modesto Disposal Service/WMI and Turlock Scavenger on or about November 30, 2006. Department staff and the consulting firm of Hilton, Farnkopf & Hobson, LLC analyzed the applications. The analysis included thorough reviews of each company's reported revenues and expenses per the Stanislaus County Rate Adjustment Policy adopted by the Board on October 28, 1997.

The following is a brief summary of the proposed adjustments to solid waste collection rates:

- Residential basic service, 1-90 gal. cart and curbside recycling collected weekly, ranges from unchanged to a 5.4% increase. The majority of residential customers may experience about a 1% increase in their monthly service charge.
- Commercial bin rate adjustments range from a 5% decrease to a 5.4% increase. The majority of commercial bin customers may see their rates decrease or remain unchanged.
- No adjustments are proposed to the drop box haul charges.

Attachment "A" shows all proposed adjustments to the maximum rates for solid waste collection services.

Bulky-Item Collection Program

DER staff recommends the addition of a Bulky-Item Collection Program to the solid waste collection services available to residential customers in the unincorporated areas of Stanislaus County. This program would provide residents an opportunity to place large appliances, furniture, mattresses and other acceptable items curbside twice each year for collection by the franchise solid waste collection companies.

Over the past few years, a program to collect bulky-items has been the single most requested addition to the current services. Many newer County residents have relocated from jurisdictions where bulky-item collection was a component of their solid waste collection services.

Twice a year bulky-item collection service would be available to all residential customers, including renters, subscribing to regular residential solid waste collection services. The program would not be available to commercial and drop-box service customers.

Residential customers would place a call to their service provider and request a curbside collection of bulky items. At the time of the request, the companies would commit to an appointment less than two weeks away, to pick up the bulky-items at

curbside. Residents are not to place items curbside any earlier than 6:00 p.m. on the evening before the scheduled collection.

Curbside bulky-item collection programs are operating in at least three cities in the County currently. Ceres, Modesto, and Patterson have programs similar to this proposal. Their annual participation ranges from 14% - 30%; therefore, if there are about 25,500 residential service subscribers in the unincorporated County and participation is similar, the Department estimates that about 3,500 - 7,700 subscribers may place items for collection at least once each year.

This program will cost residential customers an additional \$1.50 per month for the Fiscal Year 2007-2008. If approved as on going, the charge will be adjusted annually in accordance with the approved rate adjustment policy.

If approved for a one-year trial period, staff will return to the Board of Supervisors prior to the conclusion of the trial period (spring of 2008) with specific information on advertising and promotion, participation, program cost, and a recommendation as to whether the program should be discontinued, or be re-established as an on going service.

Three of the four franchise companies had planned to purchase new or used equipment constructed specifically for this type of collection operations. A trial period (one year) is insufficient to justify purchasing and amortizing the cost of this equipment; so, if a trial period is the choice of the Board, the companies will use a variety of existing equipment (flatbeds, front-loaders, clamp loaders, and rear-loaders) to implement the program. The franchisee's operating expenses may run higher than anticipated for this trial period because the equipment is not optimal for the task.

If this program is approved, as on going or for a trial period, DER will sponsor meetings with community groups and advertising in English and Spanish to educate residents on the proper utilization of this new service. Additionally, the franchise solid waste collection companies will direct mail information about the proper use of the program to their customers once each year.

The DER anticipates that some amount of staff time will have to be re-allocated during the first year or two of this program for instruction or investigations of non-compliance with the program guidelines. The DER estimates that 20-50% of one Resource Management Specialist's time will be required for field activities and 50-100% of a Clerical position will be required for phone inquiries. Other DER Specialists and a Manager will be required to absorb additional demands associated with beginning this program.

Attachment "B" shows the current maximum residential solid waste collection rates and the proposed adjustments to the maximum rates with the addition of the Bulky-Item Curbside Collection Program.

Rate Adjustment Methodology

The DER has been concerned for some time now about the perception that the existing solid waste collection rate adjustment methodology is difficult to understand. That difficulty may be inherent in any approach to rate setting that involves an in-depth analysis of four company's revenues and expenses for multiple services for a past period and then determining reasonable projections for a future period.

While DER regards the current methodology as one that has served the ratepayers and the franchise holders well, in order to be responsive to stakeholder discomfort, staff is considering a revision of the current maximum rate adjustment process with the intent of developing a process that will only require an in-depth analysis of the franchisee's revenues and expenses every 3-5 years. Adjustments to the maximum rates on intervening years will be determined by the change in one or more financial indexes to be determined in discussions with the companies and the DER's consultant.

This approach could reduce information collection and document preparation expenses for the franchise holders, reduce staff time commitments during the intervening years, and increase process transparency during most years; however, the "base year" analysis, which would take place every 3-5 years, would likely be just as demanding and complex as the current process.

The Department is proceeding with stakeholder meetings in the hope that a revised process and proposed maximum rates for 2008-2009, based on that revision, can be presented to the Board of Supervisors in the spring of 2008.

Conclusion

The DER recommends that the Board of Supervisors adopt, by resolution, the maximum solid waste collection rates for residential and commercial services including the Bulky-Item Curbside Collection Program for residential customers. Those rates are shown in Attachment "B". If approved, the changes in rates would become effective August 1, 2007.

Should the Board elect to approve the program initially for only one year, through June 30, 2008, and subsequently discontinue the program, the cost component of the maximum rates associated with the Bulky-Item Collection Program will be deducted from the maximum rates approved for the Fiscal Year 2008-2009.

Should the Board of Supervisors not approve the addition of the Bulky-Item Curbside Collection Program for residential customers, then staff recommends that the Board adopt, by resolution, the maximum solid waste collection rates for residential and commercial services as shown in Attachment "A". If approved, the changes in rates would become effective August 1, 2007.

On July 17, 2007, a notice of the proposed adjustments was mailed to all the Mobile Home Parks in the unincorporated area of Stanislaus County, and a notice of the proposed adjustments was published in the Modesto Bee on July 21, 2007 and July 27, 2007.

Any franchise maximum solid waste collection service rate adjustments would affect only those individuals and businesses in the unincorporated areas of the County.

POLICY ISSUE:

The Board of Supervisors is required to set a Public Hearing prior to adjusting the maximum rates for solid waste collection services, or incorporating new program fees into those rates. After the Public Hearing, the rates can be changed. The Board of Supervisors should determine if adjusting the maximum rates for solid waste collection services and adding a new solid waste program are consistent with its priorities of a healthy community and a well-planned infrastructure system.

STAFFING IMPACT:

There are no new staffing impacts associated with this request.

**PROPOSED MAXIMUM SOLID WASTE COLLECTION RATES WITH
DISPOSAL FEE @ \$ 28.00 / TON**

BERTOLOTTI DISPOSAL

Service Level	Current Rate	% Change	Proposed Rate
1 Can	\$13.11	0.7%	\$13.20
2 Cans	\$19.78	0.7%	\$19.92
Addl Can	\$9.89	0.7%	\$9.96
60 Gal. Cart	\$13.11	0.7%	\$13.20
90 Gal. Cart	\$19.78	0.7%	\$19.92
Addl Cart	\$12.07	0.7%	\$12.15

GILTON SOLID WASTE MANAGEMENT

Service Level	Current Rate	% Change	Proposed Rate
1 Can	\$10.61	-0.6%	\$10.55
2 Cans	\$19.44	-0.6%	\$19.33
Addl Can	\$9.72	-0.6%	\$9.66
30 Gal. Cart	\$13.11	-0.6%	\$13.03
60 Gal. Cart	\$14.84	-0.6%	\$14.75
90 Gal. Cart	\$19.44	-0.6%	\$19.33
Addl Cart	\$11.86	-0.6%	\$11.79

MODESTO DISPOSAL / WMI

Service Level	Current Rate	% Change	Proposed Rate
1 Can	\$12.67	5.7%	\$13.39
2 Cans	\$19.60	5.7%	\$20.72
Addl Can	\$9.80	5.7%	\$10.36
60 Gal. Cart	\$13.85	5.7%	\$14.64
90 Gal. Cart	\$19.60	5.7%	\$20.72
Addl Cart	\$12.77	5.7%	\$13.50

TURLOCK SCAVENGER

Service Level	Current Rate	% Change	Proposed Rate
1 Can	\$13.02	3.2%	\$13.44
2 Cans	\$19.24	3.2%	\$19.86
Addl Can	\$9.62	3.2%	\$9.93
60 Gal. Cart	\$13.02	3.2%	\$13.44
90 Gal. Cart	\$19.24	3.2%	\$19.86
Addl Cart	\$11.74	3.2%	\$12.11

PROPOSED MAXIMUM COMMERCIAL SOLID WASTE COLLECTION RATES

BERTOLOTTI DISPOSAL

Service Level	Current Rate	% Change	Proposed Rate
1 yd. 1 X week	\$48.95	0.0%	\$48.95
1 yd. 2 X week	\$97.89	0.0%	\$97.89
1 yd. 3 X week	\$146.84	0.0%	\$146.84
1 yd. 4 X week	\$195.78	0.0%	\$195.78
1 yd. 5 X week	\$244.73	0.0%	\$244.73
1 yd. 6 X week	\$293.67	0.0%	\$293.67
1 yd. 7 X week	\$342.62	0.0%	\$342.62
1.5 yd. 1 X week	\$61.79	0.0%	\$61.79
1.5 yd. 2 X week	\$123.57	0.0%	\$123.57
1.5 yd. 3 X week	\$185.36	0.0%	\$185.36
1.5 yd. 4 X week	\$247.13	0.0%	\$247.13
1.5 yd. 5 X week	\$308.92	0.0%	\$308.92
1.5 yd. 6 X week	\$370.71	0.0%	\$370.71
1.5 yd. 7 X week	\$432.50	0.0%	\$432.50
2 yd. 1 X week	\$72.17	0.0%	\$72.17
2 yd. 3 X week	\$144.33	0.0%	\$144.33
2 yd. 3 X week	\$216.50	0.0%	\$216.50
2 yd. 4 X week	\$288.65	0.0%	\$288.65
2 yd. 5 X week	\$360.82	0.0%	\$360.82
2 yd. 6 X week	\$432.99	0.0%	\$432.99
2 yd. 7 X week	\$505.15	0.0%	\$505.15
3 yd. 1 X week	\$85.11	-0.4%	\$84.77
3 yd. 3 X week	\$170.22	-0.4%	\$169.54
3 yd. 3 X week	\$255.32	-0.4%	\$254.30
3 yd. 4 X week	\$340.43	-0.4%	\$339.07
3 yd. 5 X week	\$425.54	-0.4%	\$423.84
3 yd. 6 X week	\$510.65	-0.4%	\$508.61
3 yd. 7 X week	\$595.76	-0.4%	\$593.38
4 yd. 1 X week	\$105.51	-0.4%	\$105.09
4 yd. 2 X week	\$211.01	-0.4%	\$210.17
4 yd. 3 X week	\$316.52	-0.4%	\$315.25
4 yd. 4 X week	\$422.02	-0.4%	\$420.33
4 yd. 5 X week	\$527.53	-0.4%	\$525.42
4 yd. 6 X week	\$633.03	-0.4%	\$630.50
4 yd. 7 X week	\$738.55	-0.4%	\$735.60
6 yd. 1 X week	\$146.30	-0.4%	\$145.71
6 yd. 2 X week	\$292.60	-0.4%	\$291.43
6 yd. 3 X week	\$438.90	-0.4%	\$437.14
6 yd. 4 X week	\$585.20	-0.4%	\$582.86
6 yd. 5 X week	\$731.50	-0.4%	\$728.57
6 yd. 6 X week	\$877.80	-0.4%	\$874.29
6 yd. 7 X week	\$1,024.10	-0.4%	\$1,020.00

GILTON SOLID WASTE MANAGEMENT

Service Level	Current Rate	% Change	Proposed Rate
1 yd. 1 X week	\$53.69	3.5%	\$55.57
1 yd. 2 X week	\$107.38	3.5%	\$111.14
1 yd. 3 X week	\$161.07	3.5%	\$166.71
1 yd. 4 X week	\$214.76	3.5%	\$222.28
1 yd. 5 X week	\$268.45	3.5%	\$277.85
1 yd. 6 X week	\$322.14	3.5%	\$333.41
1 yd. 7 X week	\$375.83	3.5%	\$388.98
1.5 yd. 1 X week	\$60.93	3.5%	\$63.06
1.5 yd. 2 X week	\$121.87	3.5%	\$126.14
1.5 yd. 3 X week	\$182.80	3.5%	\$189.20
1.5 yd. 4 X week	\$243.71	3.5%	\$252.24
1.5 yd. 5 X week	\$304.66	3.5%	\$315.32
1.5 yd. 6 X week	\$365.58	3.5%	\$378.38
1.5 yd. 7 X week	\$426.52	3.5%	\$441.45
2 yd. 1 X week	\$66.67	3.5%	\$69.00
2 yd. 3 X week	\$133.33	3.5%	\$138.00
2 yd. 3 X week	\$200.00	3.5%	\$207.00
2 yd. 4 X week	\$266.67	3.5%	\$276.00
2 yd. 5 X week	\$333.34	3.5%	\$345.01
2 yd. 6 X week	\$400.00	3.5%	\$414.00
2 yd. 7 X week	\$466.87	3.5%	\$483.00
3 yd. 1 X week	\$71.12	2.0%	\$72.54
3 yd. 3 X week	\$142.22	2.0%	\$145.06
3 yd. 3 X week	\$213.34	2.0%	\$217.61
3 yd. 4 X week	\$284.45	2.0%	\$290.14
3 yd. 5 X week	\$355.57	2.0%	\$362.68
3 yd. 6 X week	\$426.67	2.0%	\$435.20
3 yd. 7 X week	\$497.79	2.0%	\$507.75
4 yd. 1 X week	\$78.57	2.0%	\$80.14
4 yd. 2 X week	\$157.13	2.0%	\$160.27
4 yd. 3 X week	\$235.71	2.0%	\$240.42
4 yd. 4 X week	\$314.28	2.0%	\$320.57
4 yd. 5 X week	\$392.84	2.0%	\$400.70
4 yd. 6 X week	\$471.41	2.0%	\$480.84
4 yd. 7 X week	\$549.98	2.0%	\$560.98
6 yd. 1 X week	\$95.00	2.0%	\$96.90
6 yd. 2 X week	\$189.97	2.0%	\$193.77
6 yd. 3 X week	\$284.97	2.0%	\$290.67
6 yd. 4 X week	\$379.95	2.0%	\$387.55
6 yd. 5 X week	\$474.94	2.0%	\$484.44
6 yd. 6 X week	\$569.92	2.0%	\$581.32
6 yd. 7 X week	\$664.92	2.0%	\$678.22

MODESTO DISPOSAL / WMI

Service Level	Current Rate	% Change	Proposed Rate
1 yd. 1 X week	\$60.45	-5.0%	\$57.43
1 yd. 2 X week	\$120.88	-5.0%	\$114.84
1 yd. 3 X week	\$181.33	-5.0%	\$172.26
1 yd. 4 X week	\$241.77	-5.0%	\$229.68
1 yd. 5 X week	\$302.21	-5.0%	\$287.10
1 yd. 6 X week	\$362.65	-5.0%	\$344.52
1 yd. 7 X week	\$423.10	-5.0%	\$401.95
1.5 yd. 1 X week	\$73.49	-5.0%	\$69.82
1.5 yd. 2 X week	\$146.98	-5.0%	\$139.63
1.5 yd. 3 X week	\$220.47	-5.0%	\$209.45
1.5 yd. 4 X week	\$293.96	-5.0%	\$279.26
1.5 yd. 5 X week	\$367.45	-5.0%	\$349.08
1.5 yd. 6 X week	\$440.94	-5.0%	\$418.89
1.5 yd. 7 X week	\$514.43	-5.0%	\$488.71
2 yd. 1 X week	\$77.49	-5.0%	\$73.62
2 yd. 3 X week	\$154.95	-5.0%	\$147.20
2 yd. 3 X week	\$232.44	-5.0%	\$220.82
2 yd. 4 X week	\$309.92	-5.0%	\$294.42
2 yd. 5 X week	\$387.40	-5.0%	\$368.03
2 yd. 6 X week	\$464.87	-5.0%	\$441.63
2 yd. 7 X week	\$542.35	-5.0%	\$515.23
3 yd. 1 X week	\$87.28	-5.0%	\$82.92
3 yd. 3 X week	\$174.53	-5.0%	\$165.80
3 yd. 3 X week	\$261.81	-5.0%	\$248.72
3 yd. 4 X week	\$349.08	-5.0%	\$331.63
3 yd. 5 X week	\$436.35	-5.0%	\$414.53
3 yd. 6 X week	\$523.61	-5.0%	\$497.43
3 yd. 7 X week	\$610.88	-5.0%	\$580.34
4 yd. 1 X week	\$95.85	-5.0%	\$91.06
4 yd. 2 X week	\$191.70	-5.0%	\$182.12
4 yd. 3 X week	\$287.55	-5.0%	\$273.17
4 yd. 4 X week	\$383.11	-5.00%	\$363.95
4 yd. 5 X week	\$479.26	-5.0%	\$455.30
4 yd. 6 X week	\$575.11	-5.0%	\$546.35
4 yd. 7 X week	\$670.96	-5.0%	\$637.41
6 yd. 1 X week	\$103.36	-5.0%	\$98.19
6 yd. 2 X week	\$206.70	-5.0%	\$196.37
6 yd. 3 X week	\$310.07	-5.0%	\$294.57
6 yd. 4 X week	\$413.41	-5.0%	\$392.74
6 yd. 5 X week	\$516.77	-5.0%	\$490.93
6 yd. 6 X week	\$620.11	-5.0%	\$589.10
6 yd. 7 X week	\$723.47	-5.0%	\$687.30

TURLOCK SCAVENGER

Service Level	Current Rate	% Change	Proposed Rate
1 yd. 1 X week	\$53.12	5.4%	\$55.99
1 yd. 2 X week	\$106.24	5.4%	\$111.98
1 yd. 3 X week	\$159.36	5.4%	\$167.97
1 yd. 4 X week	\$212.47	5.4%	\$223.94
1 yd. 5 X week	\$265.60	5.4%	\$279.94
1 yd. 6 X week	\$318.71	5.4%	\$335.92
1 yd. 7 X week	\$371.83	5.4%	\$391.91
1.5 yd. 1 X week	\$69.50	5.4%	\$73.25
1.5 yd. 2 X week	\$139.98	5.4%	\$146.48
1.5 yd. 3 X week	\$208.49	5.4%	\$219.75
1.5 yd. 4 X week	\$277.98	5.4%	\$292.99
1.5 yd. 5 X week	\$347.47	5.4%	\$366.23
1.5 yd. 6 X week	\$416.96	5.4%	\$439.48
1.5 yd. 7 X week	\$486.46	5.4%	\$512.73
2 yd. 1 X week	\$71.23	5.4%	\$75.08
2 yd. 3 X week	\$142.44	5.4%	\$150.13
2 yd. 3 X week	\$213.68	5.4%	\$225.22
2 yd. 4 X week	\$284.89	5.4%	\$300.27
2 yd. 5 X week	\$356.12	5.4%	\$375.35
2 yd. 6 X week	\$427.33	5.4%	\$450.41
2 yd. 7 X week	\$498.56	5.4%	\$525.48
3 yd. 1 X week	\$75.55	5.4%	\$79.63
3 yd. 3 X week	\$151.09	5.4%	\$159.25
3 yd. 3 X week	\$226.94	5.4%	\$238.88
3 yd. 4 X week	\$302.18	5.4%	\$318.50
3 yd. 5 X week	\$377.73	5.4%	\$398.13
3 yd. 6 X week	\$453.27	5.4%	\$477.75
3 yd. 7 X week	\$528.81	5.4%	\$557.37
4 yd. 1 X week	\$91.24	5.4%	\$96.17
4 yd. 2 X week	\$182.46	5.4%	\$192.31
4 yd. 3 X week	\$273.70	5.4%	\$288.48
4 yd. 4 X week	\$364.93	5.4%	\$384.64
4 yd. 5 X week	\$456.18	5.4%	\$480.81
4 yd. 6 X week	\$547.40	5.4%	\$576.96
4 yd. 7 X week	\$638.64	5.4%	\$673.13
6 yd. 1 X week	\$117.24	5.4%	\$123.57
6 yd. 2 X week	\$234.48	5.4%	\$247.14
6 yd. 3 X week	\$351.71	5.4%	\$370.70
6 yd. 4 X week	\$468.95	5.4%	\$494.27
6 yd. 5 X week	\$586.19	5.4%	\$617.84
6 yd. 6 X week	\$703.43	5.4%	\$741.42
6 yd. 7 X week	\$820.66	5.4%	\$864.98

**PROPOSED MAXIMUM SOLID WASTE COLLECTION RATES WITH
DISPOSAL FEE @ \$ 28.00 / TON PLUS \$ 1.50 FOR THE BULKY-ITEM
PROGRAM**

BERTOLOTTI DISPOSAL

Service Level	Current Rate	Proposed Rate	Bulky-Item Program Fee	Proposed Rate@ \$28 Disposal Fee plus \$1.50 for Bulky-Item Program
1 Can	\$13.11	\$13.20	\$1.50	\$14.70
2 Cans	\$19.78	\$19.92	\$1.50	\$21.42
Addl Can	\$9.89	\$9.96	\$1.50	\$11.46
60 Gal. Cart	\$13.11	\$13.20	\$1.50	\$14.70
90 Gal. Cart	\$19.78	\$19.92	\$1.50	\$21.42
Addl Cart	\$12.07	\$12.15	\$1.50	\$13.65

GILTON SOLID WASTE MANAGEMENT

Service Level	Current Rate	Proposed Rate	Bulky-Item Program Fee	Proposed Rate@ \$28 Disposal Fee plus \$1.50 for Bulky-Item Program
1 Can	\$10.61	\$10.55	\$1.50	\$12.05
2 Cans	\$19.44	\$19.33	\$1.50	\$20.83
Addl Can	\$9.72	\$9.66	\$1.50	\$11.16
30 Gal. Cart	\$13.11	\$13.03	\$1.50	\$14.53
60 Gal. Cart	\$14.84	\$14.75	\$1.50	\$16.25
90 Gal. Cart	\$19.44	\$19.33	\$1.50	\$20.83
Addl Cart	\$11.86	\$11.79	\$1.50	\$13.29

MODESTO DISPOSAL / WMI

Service Level	Current Rate	Proposed Rate	Bulky-Item Program Fee	Proposed Rate@ \$28 Disposal Fee plus \$1.50 for Bulky-Item Program
1 Can	\$12.67	\$13.39	\$1.50	\$14.89
2 Cans	\$19.60	\$20.72	\$1.50	\$22.22
Addl Can	\$9.80	\$10.36	\$1.50	\$11.86
60 Gal. Cart	\$13.85	\$14.64	\$1.50	\$16.14
90 Gal. Cart	\$19.60	\$20.72	\$1.50	\$22.22
Addl Cart	\$12.77	\$13.50	\$1.50	\$15.00

TURLOCK SCAVENGER

Service Level	Current Rate	Proposed Rate	Bulky-Item Program Fee	Proposed Rate@ \$28 Disposal Fee plus \$1.50 for Bulky-Item Program
1 Can	\$13.02	\$13.44	\$1.50	\$14.94
2 Cans	\$19.24	\$19.86	\$1.50	\$21.36
Addl Can	\$9.62	\$9.93	\$1.50	\$11.43
60 Gal. Cart	\$13.02	\$13.44	\$1.50	\$14.94
90 Gal. Cart	\$19.24	\$19.86	\$1.50	\$21.36
Addl Cart	\$11.74	\$12.11	\$1.50	\$13.61

PROPOSED MAXIMUM COMMERCIAL SOLID WASTE COLLECTION RATES

BERTOLOTTI DISPOSAL

Service Level	Current Rate	% Change	Proposed Rate
1 yd. 1 X week	\$48.95	0.0%	\$48.95
1 yd. 2 X week	\$97.89	0.0%	\$97.89
1 yd. 3 X week	\$146.84	0.0%	\$146.84
1 yd. 4 X week	\$195.78	0.0%	\$195.78
1 yd. 5 X week	\$244.73	0.0%	\$244.73
1 yd. 6 X week	\$293.67	0.0%	\$293.67
1 yd. 7 X week	\$342.62	0.0%	\$342.62
1.5 yd. 1 X week	\$61.79	0.0%	\$61.79
1.5 yd. 2 X week	\$123.57	0.0%	\$123.57
1.5 yd. 3 X week	\$185.36	0.0%	\$185.36
1.5 yd. 4 X week	\$247.13	0.0%	\$247.13
1.5 yd. 5 X week	\$308.92	0.0%	\$308.92
1.5 yd. 6 X week	\$370.71	0.0%	\$370.71
1.5 yd. 7 X week	\$432.50	0.0%	\$432.50
2 yd. 1 X week	\$72.17	0.0%	\$72.17
2 yd. 3 X week	\$144.33	0.0%	\$144.33
2 yd. 3 X week	\$216.50	0.0%	\$216.50
2 yd. 4 X week	\$288.65	0.0%	\$288.65
2 yd. 5 X week	\$360.82	0.0%	\$360.82
2 yd. 6 X week	\$432.99	0.0%	\$432.99
2 yd. 7 X week	\$505.15	0.0%	\$505.15
3 yd. 1 X week	\$85.11	-0.4%	\$84.77
3 yd. 3 X week	\$170.22	-0.4%	\$169.54
3 yd. 3 X week	\$255.32	-0.4%	\$254.30
3 yd. 4 X week	\$340.43	-0.4%	\$339.07
3 yd. 5 X week	\$425.54	-0.4%	\$423.84
3 yd. 6 X week	\$510.65	-0.4%	\$508.61
3 yd. 7 X week	\$595.76	-0.4%	\$593.38
4 yd. 1 X week	\$105.51	-0.4%	\$105.09
4 yd. 2 X week	\$211.01	-0.4%	\$210.17
4 yd. 3 X week	\$316.52	-0.4%	\$315.25
4 yd. 4 X week	\$422.02	-0.4%	\$420.33
4 yd. 5 X week	\$527.53	-0.4%	\$525.42
4 yd. 6 X week	\$633.03	-0.4%	\$630.50
4 yd. 7 X week	\$738.55	-0.4%	\$735.60
6 yd. 1 X week	\$146.30	-0.4%	\$145.71
6 yd. 2 X week	\$292.60	-0.4%	\$291.43
6 yd. 3 X week	\$438.90	-0.4%	\$437.14
6 yd. 4 X week	\$585.20	-0.4%	\$582.86
6 yd. 5 X week	\$731.50	-0.4%	\$728.57
6 yd. 6 X week	\$877.80	-0.4%	\$874.29
6 yd. 7 X week	\$1,024.10	-0.4%	\$1,020.00

GILTON SOLID WASTE MANAGEMENT

Service Level	Current Rate	% Change	Proposed Rate
1 yd. 1 X week	\$53.69	3.5%	\$55.57
1 yd. 2 X week	\$107.38	3.5%	\$111.14
1 yd. 3 X week	\$161.07	3.5%	\$166.71
1 yd. 4 X week	\$214.76	3.5%	\$222.28
1 yd. 5 X week	\$268.45	3.5%	\$277.85
1 yd. 6 X week	\$322.14	3.5%	\$333.41
1 yd. 7 X week	\$375.83	3.5%	\$388.98
1.5 yd. 1 X week	\$60.93	3.5%	\$63.06
1.5 yd. 2 X week	\$121.87	3.5%	\$126.14
1.5 yd. 3 X week	\$182.80	3.5%	\$189.20
1.5 yd. 4 X week	\$243.71	3.5%	\$252.24
1.5 yd. 5 X week	\$304.66	3.5%	\$315.32
1.5 yd. 6 X week	\$365.58	3.5%	\$378.38
1.5 yd. 7 X week	\$426.52	3.5%	\$441.45
2 yd. 1 X week	\$66.67	3.5%	\$69.00
2 yd. 3 X week	\$133.33	3.5%	\$138.00
2 yd. 3 X week	\$200.00	3.5%	\$207.00
2 yd. 4 X week	\$266.67	3.5%	\$276.00
2 yd. 5 X week	\$333.34	3.5%	\$345.01
2 yd. 6 X week	\$400.00	3.5%	\$414.00
2 yd. 7 X week	\$466.87	3.5%	\$483.00
3 yd. 1 X week	\$71.12	2.0%	\$72.54
3 yd. 3 X week	\$142.22	2.0%	\$145.06
3 yd. 3 X week	\$213.34	2.0%	\$217.61
3 yd. 4 X week	\$284.45	2.0%	\$290.14
3 yd. 5 X week	\$355.57	2.0%	\$362.68
3 yd. 6 X week	\$426.67	2.0%	\$435.20
3 yd. 7 X week	\$497.79	2.0%	\$507.75
4 yd. 1 X week	\$78.57	2.0%	\$80.14
4 yd. 2 X week	\$157.13	2.0%	\$160.27
4 yd. 3 X week	\$235.71	2.0%	\$240.42
4 yd. 4 X week	\$314.28	2.0%	\$320.57
4 yd. 5 X week	\$392.84	2.0%	\$400.70
4 yd. 6 X week	\$471.41	2.0%	\$480.84
4 yd. 7 X week	\$549.98	2.0%	\$560.98
6 yd. 1 X week	\$95.00	2.0%	\$96.90
6 yd. 2 X week	\$189.97	2.0%	\$193.77
6 yd. 3 X week	\$284.97	2.0%	\$290.67
6 yd. 4 X week	\$379.95	2.0%	\$387.55
6 yd. 5 X week	\$474.94	2.0%	\$484.44
6 yd. 6 X week	\$569.92	2.0%	\$581.32
6 yd. 7 X week	\$664.92	2.0%	\$678.22

MODESTO DISPOSAL / WMI

Service Level	Current Rate	% Change	Proposed Rate
1 yd. 1 X week	\$60.45	-5.0%	\$57.43
1 yd. 2 X week	\$120.88	-5.0%	\$114.84
1 yd. 3 X week	\$181.33	-5.0%	\$172.26
1 yd. 4 X week	\$241.77	-5.0%	\$229.68
1 yd. 5 X week	\$302.21	-5.0%	\$287.10
1 yd. 6 X week	\$362.65	-5.0%	\$344.52
1 yd. 7 X week	\$423.10	-5.0%	\$401.95
1.5 yd. 1 X week	\$73.49	-5.0%	\$69.82
1.5 yd. 2 X week	\$146.98	-5.0%	\$139.63
1.5 yd. 3 X week	\$220.47	-5.0%	\$209.45
1.5 yd. 4 X week	\$293.96	-5.0%	\$279.26
1.5 yd. 5 X week	\$367.45	-5.0%	\$349.08
1.5 yd. 6 X week	\$440.94	-5.0%	\$418.89
1.5 yd. 7 X week	\$514.43	-5.0%	\$488.71
2 yd. 1 X week	\$77.49	-5.0%	\$73.62
2 yd. 3 X week	\$154.95	-5.0%	\$147.20
2 yd. 3 X week	\$232.44	-5.0%	\$220.82
2 yd. 4 X week	\$309.92	-5.0%	\$294.42
2 yd. 5 X week	\$387.40	-5.0%	\$368.03
2 yd. 6 X week	\$464.87	-5.0%	\$441.63
2 yd. 7 X week	\$542.35	-5.0%	\$515.23
3 yd. 1 X week	\$87.28	-5.0%	\$82.92
3 yd. 3 X week	\$174.53	-5.0%	\$165.80
3 yd. 3 X week	\$261.81	-5.0%	\$248.72
3 yd. 4 X week	\$349.08	-5.0%	\$331.63
3 yd. 5 X week	\$436.35	-5.0%	\$414.53
3 yd. 6 X week	\$523.61	-5.0%	\$497.43
3 yd. 7 X week	\$610.88	-5.0%	\$580.34
4 yd. 1 X week	\$95.85	-5.0%	\$91.06
4 yd. 2 X week	\$191.70	-5.0%	\$182.12
4 yd. 3 X week	\$287.55	-5.0%	\$273.17
4 yd. 4 X week	\$383.11	-5.00%	\$363.95
4 yd. 5 X week	\$479.26	-5.0%	\$455.30
4 yd. 6 X week	\$575.11	-5.0%	\$546.35
4 yd. 7 X week	\$670.96	-5.0%	\$637.41
6 yd. 1 X week	\$103.36	-5.0%	\$98.19
6 yd. 2 X week	\$206.70	-5.0%	\$196.37
6 yd. 3 X week	\$310.07	-5.0%	\$294.57
6 yd. 4 X week	\$413.41	-5.0%	\$392.74
6 yd. 5 X week	\$516.77	-5.0%	\$490.93
6 yd. 6 X week	\$620.11	-5.0%	\$589.10
6 yd. 7 X week	\$723.47	-5.0%	\$687.30

TURLOCK SCAVENGER

Service Level	Current Rate	% Change	Proposed Rate
1 yd. 1 X week	\$53.12	5.4%	\$55.99
1 yd. 2 X week	\$106.24	5.4%	\$111.98
1 yd. 3 X week	\$159.36	5.4%	\$167.97
1 yd. 4 X week	\$212.47	5.4%	\$223.94
1 yd. 5 X week	\$265.60	5.4%	\$279.94
1 yd. 6 X week	\$318.71	5.4%	\$335.92
1 yd. 7 X week	\$371.83	5.4%	\$391.91
1.5 yd. 1 X week	\$69.50	5.4%	\$73.25
1.5 yd. 2 X week	\$139.98	5.4%	\$146.48
1.5 yd. 3 X week	\$208.49	5.4%	\$219.75
1.5 yd. 4 X week	\$277.98	5.4%	\$292.99
1.5 yd. 5 X week	\$347.47	5.4%	\$366.23
1.5 yd. 6 X week	\$416.96	5.4%	\$439.48
1.5 yd. 7 X week	\$486.46	5.4%	\$512.73
2 yd. 1 X week	\$71.23	5.4%	\$75.08
2 yd. 3 X week	\$142.44	5.4%	\$150.13
2 yd. 3 X week	\$213.68	5.4%	\$225.22
2 yd. 4 X week	\$284.89	5.4%	\$300.27
2 yd. 5 X week	\$356.12	5.4%	\$375.35
2 yd. 6 X week	\$427.33	5.4%	\$450.41
2 yd. 7 X week	\$498.56	5.4%	\$525.48
3 yd. 1 X week	\$75.55	5.4%	\$79.63
3 yd. 3 X week	\$151.09	5.4%	\$159.25
3 yd. 3 X week	\$226.94	5.4%	\$238.88
3 yd. 4 X week	\$302.18	5.4%	\$318.50
3 yd. 5 X week	\$377.73	5.4%	\$398.13
3 yd. 6 X week	\$453.27	5.4%	\$477.75
3 yd. 7 X week	\$528.81	5.4%	\$557.37
4 yd. 1 X week	\$91.24	5.4%	\$96.17
4 yd. 2 X week	\$182.46	5.4%	\$192.31
4 yd. 3 X week	\$273.70	5.4%	\$288.48
4 yd. 4 X week	\$364.93	5.4%	\$384.64
4 yd. 5 X week	\$456.18	5.4%	\$480.81
4 yd. 6 X week	\$547.40	5.4%	\$576.96
4 yd. 7 X week	\$638.64	5.4%	\$673.13
6 yd. 1 X week	\$117.24	5.4%	\$123.57
6 yd. 2 X week	\$234.48	5.4%	\$247.14
6 yd. 3 X week	\$351.71	5.4%	\$370.70
6 yd. 4 X week	\$468.95	5.4%	\$494.27
6 yd. 5 X week	\$586.19	5.4%	\$617.84
6 yd. 6 X week	\$703.43	5.4%	\$741.42
6 yd. 7 X week	\$820.66	5.4%	\$864.98

9:20 AM



BOARD OF SUPERVISORS

2007 JUL 30 P 4:35

July 26, 2007

A Partnership of:

- U.S. Attorney
- City of Modesto
- Stanislaus County
- Residents
- Community Agencies
- Area Businesses
- Non-Profit Organizations

Stanislaus County Board of Supervisors
 1010 10th Street
 Modesto, CA 95354

Dear Supervisors,

On July 31, 2007, you will be considering an important change to the garbage service for residents of the unincorporated areas of Stanislaus County. The Paradise South Weed and Seed Steering Committee would like to express support for the Bulky Item Curbside Collection Program and ask the Board to accept the establishment of this service.

Paradise South residents who live in the County unincorporated areas have long stated their desire for a bulky item pickup so they may easily dispose of those large items that they would otherwise have to haul away. The program provides County residents with a needed resource that their city neighbors have enjoyed for several years.

The Bulky Item Curbside Collection Program advances our local Weed and Seed efforts to reduce blight and improve services in the Paradise South neighborhood. Your acceptance of this service will bring us another step closer to restoring the Paradise South neighborhood.

Sincerely,

Roy W. Wasden
 Chief of Police
 Chair, Paradise South Steering Committee

Bob Schmal
 Resident
 Vice Chair, Paradise South Steering Committee

PO BOX 3313
 MODESTO, CA 95353
 209.342.6105
 FAX 209.572.9656

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on July 31, 2007, at the hour of 9:20 a.m., or as soon thereafter as the matter may be heard, the Stanislaus County Board of Supervisors will conduct a public hearing in the basement Chambers, Lower Level, 1010 Tenth Street, Modesto, CA, to consider adjustments for the Stanislaus County Franchise Garbage Companies: Bertolotti Disposal, Gilton Solid Waste Management, Modesto Disposal and Turlock Scavenger. These rate adjustments are applicable to properties in the unincorporated areas only, and do not apply to properties within any of the incorporated cities. A recommendation will be made that these adjustments be effective August 1, 2007, pursuant to the following:

Residential Rates

Bertolotti Disposal

1 can - \$13.20 2 cans - \$19.92
Add'l can - \$9.96 60 gal - \$13.20
90 gal - \$ 19.92 Add'l 90 gal - \$12.15

Gilton Solid Waste Management

1 can - \$10.55 2 cans - \$19.33
Add'l can - \$9.66 30 gal - \$13.03
60 gal - \$ 14.75 90 gal - \$19.33
Add'l 90 gal - \$ 11.79

Modesto Disposal

1 can - \$13.39 2 cans - \$20.72
Add'l can - \$10.36 60 gal - \$14.64
90 gal - \$20.72 Add'l 90 gal - \$13.50

Turlock Scavenger

1 can - \$13.44 2 cans - \$19.86
Add'l can - \$9.93 60 gal - \$13.44
90 gal - \$19.86 Add'l 90 gal - \$12.11

An additional \$1.50 per month will be added to the residential rates if the Board approves the addition of a Bulky Item pickup program in the unincorporated areas.

Commercial Rates

Bertolotti Disposal

2cy X 1wk-\$72.17 3cy X 1wk-\$82.56
4cy X 1wk-\$102.34 5cy X 1wk- \$141.91

Gilton Solid Waste Management

2cy X 1wk-\$66.94 3cy X 1wk-\$71.12
4cy X 1wk-\$78.57 6cy X 1wk-\$ 95.00

Modesto Disposal

2cy X 1wk-\$73.62 3cy X 1wk-\$82.92
4cy X 1wk-\$91.06 6cy X 1wk-\$98.19

Turlock Scavenger

2cy X 1wk-\$74.44 3cy X 1wk-\$77.44
4 cu. yd - \$93.52 6cy X 1wk-\$ 120.17

AT THE ABOVE NOTICED TIME AND PLACE, interested persons will be given an opportunity to be heard. Material submitted to the Board of Supervisors or the Department of Environmental Resources for consideration (i.e., petitions, etc.), will be retained by the County. If a challenge to the above process is made in court, persons may be limited to raising only those issues they or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Board or the Department of Environmental Resources. For further information, call (209) 525-6700.

BY ORDER OF THE BOARD OF SUPERVISORS

DATED: July 10, 2007

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk of
the Board of Supervisors
of the County of Stanislaus,
State of California.

BY: Elizabeth A. King, Assistant Clerk