THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Chief Executive Office **BOARD AGENDA #** B-16

Urgent ☐ **Routine** ☒ **AGENDA DATE** June 26, 2007

CEO Concurs with Recommendation YES ☒ **NO** ☐ **4/5 Vote Required YES** ☐ **NO** ☒
(Information Attached)

SUBJECT:

Adoption of the Final Fiscal Year 2006-2007 Capital Improvement Plan for Stanislaus County

STAFF RECOMMENDATIONS:

Adopt the County's Final Capital Improvement Plan for Fiscal Year 2006-2007.

FISCAL IMPACT:

The Final Capital Improvement Plan (CIP) for Fiscal Year 2006-2007 includes 287 projects with an estimated total cost of $1.2 billion over the next twenty years. Of the total cost the County's share is estimated to be approximately $929 million. Projects have been placed in one of four categories, depending on a project approval status and/or level of available funding. Category A "Approved/Funded" includes 44 projects and a total cost of approximately $180 million, of which $87 million is the estimated County cost. In the other three categories, which are possible future projects, there is a total of $1,063,123,087, with a future estimated County cost of $841,583,442. (Continued on Page 2)

BOARD ACTION AS FOLLOWS: **No.** 2007-514

On motion of Supervisor Mayfield, **Seconded by Supervisor** Grover
and approved by the following vote,
Ayes: Supervisors: Mayfield, Grover, Monteith, DeMartini, and Chairman O'Brien
Noes: Supervisors: None
Excused or Absent: Supervisors: None
Abstaining: Supervisor: None

1) X **Approved as recommended**
2) ____ **Denied**
3) ____ **Approved as amended**
4) ____ **Other:**

MOTION:

Christine Ferraro Tallman

ATTEST: **CHRISTINE FERRARO TALLMAN, Clerk** **File No.**

FISCAL IMPACT: (Continued)

The list of projects, estimated costs, categorization of projects and estimated schedule for implementation in the Final Capital Improvement Plan for Fiscal Year 2006-2007 is identical to that presented in the Preliminary CIP Project List approved by the Board of Supervisors on October 17, 2006. Since the approval of the preliminary list, the Stanislaus County Planning Commission has made a determination of conformance of the CIP with the General Plan.

The categorization of projects in the Final CIP is important to set both the priority and the implementation plan steps needed before a specific capital project is recommended for funding and implementation. Many of the future projects represent a need for which full funding has not yet been identified. It is essential to integrate capital improvement planning, financial planning, budgeting, forecasting and dept capacity analysis to determine the County's actual capital improvement implementation strategy. The Board of Supervisors accepted the recommended Proposed County Budget for Fiscal Year 2007-2008 at its June 19, 2007 meeting. The Board's agenda for today's meeting includes a separate item to consider acceptance of the Debt Capacity Review Study for 2007. Each individual capital project will require specific review and approval of the project plan and financing plan by the Board of Supervisors at each major milestone prior to its implementation.

DISCUSSION:

The Board of Supervisors approved a Preliminary Capital Improvement Plan Project List on October 17, 2006, and directed staff to submit the project list to the County Planning Commission for findings of General Plan Consistency, and to the Environmental Review Committee. On December 21, 2006, the County Planning Commission found that:

1) The proposed activities, projects, and acquisitions described in the Plan are consistent with various goals, policies and implementation measures as defined in the General Plan, and therefore are in conformance with the General Plan as a whole;

2) The acquisitions of all equipment, easements, properties, or right-of-way necessary for implementation of the projects identified in the CIP, by the direct relationship to the projects described, were also considered to be consistent with the General Plan; and

3) Directed staff to forward the analysis report and Commission findings to the Stanislaus County Board of Supervisors.

The Final Capital Improvement Plan is identical in scope, schedule and cost as the projects presented and adopted in the Preliminary Project List. The projects are categorized as follows:

"Approved/Funded Projects" – Includes those projects that have either been approved by the Board or for which funding sources have been budgeted.

"Projects Pending Implementation" – Includes those projects that were either included in the 2002-2003 Preliminary Capital Improvement Plan or have been discussed with, but not necessarily approved by, the Board of Supervisors. In some cases, projects "pending implementation" may be awaiting additional funding or approvals prior to proceeding.

"Future Project - Master Planned" – Includes those projects included in a Board approved master plan or the 1992 Public Facilities Fees Plan.

"Future Project - Pending Analysis" – Includes proposed projects awaiting further Board direction, further business case justification, or identification of potential funding sources.

In this Final Capital Improvement Plan, an appendix contains a comprehensive list of Deferred Building Maintenance and Annual Road Maintenance requests based on total projected needs over the next twenty years. The Final CIP includes an annual contribution toward these projects based on anticipated annual funding.

A summary of the Capital Improvement Plan by Implementation category is provided on the following table:

Implementation Category	Projects	Total Est. Cost	Pct	Est. County Cost	Pct
Approved/Funded Projects	44	180,045,560	14.48%	87,364,353	9.40%
Projects Pending Implementation	84	172,094,984	13.84%	84,454,831	9.09%
Future Project/Master Planned	117	426,588,346	34.31%	330,663,844	35.60%
Future Project/Pending Analysis	42	464,439,757	37.36%	426,464,767	45.91%
TOTAL	**287**	**1,243,168,647**	**100.00%**	**928,947,795**	**100.00%**

The majority (54%) of "Approved/Funded" projects are associated with the Board of Supervisors' priority to provide a well-balanced infrastructure system as the CIP includes numerous roads and traffic improvements.

Even though a project is included in the Capital Improvement Plan, it will not proceed as a project without Board of Supervisors' approval for each required step in its development.

POLICY ISSUES:

The Board reviewed and approved the Preliminary CIP Project List on October 17, 2006, and sent it for review for consistency with the General Plan by the County Planning Commission. The Planning Commission found the Capital Improvement Plan project list consistent with the County's General Plan on December 21, 2006. The Board should determine if the Final CIP for Fiscal Year 2006-2007 is consistent with the Board's priorities and the County's financial resources.

STAFFING IMPACT:

Staff from the Chief Executive Office Capital Projects are dedicated to the successful delivery of the Capital Improvement Plan as well as each approved project. Staffing impact within individual projects included in the CIP will be presented with each project's conceptual plan and funding approval review by the Board of Supervisors.

Stanislaus County

Striving to be the Best

FINAL

Capital Improvement Plan
Fiscal Year 2006-2007

BOARD OF SUPERVISORS

William O'Brien, Chairman
Thomas Mayfield
Jeff Grover
Dick Monteith
Jim De Martini

Submitted by
Chief Executive Officer
Richard W. Robinson

Pictures from top to bottom: 12th Street Office Building, Gallo Center for the Arts, McHenry Medical Office, and the Nick W. Blom Salida Regional Library.

Board of Supervisors

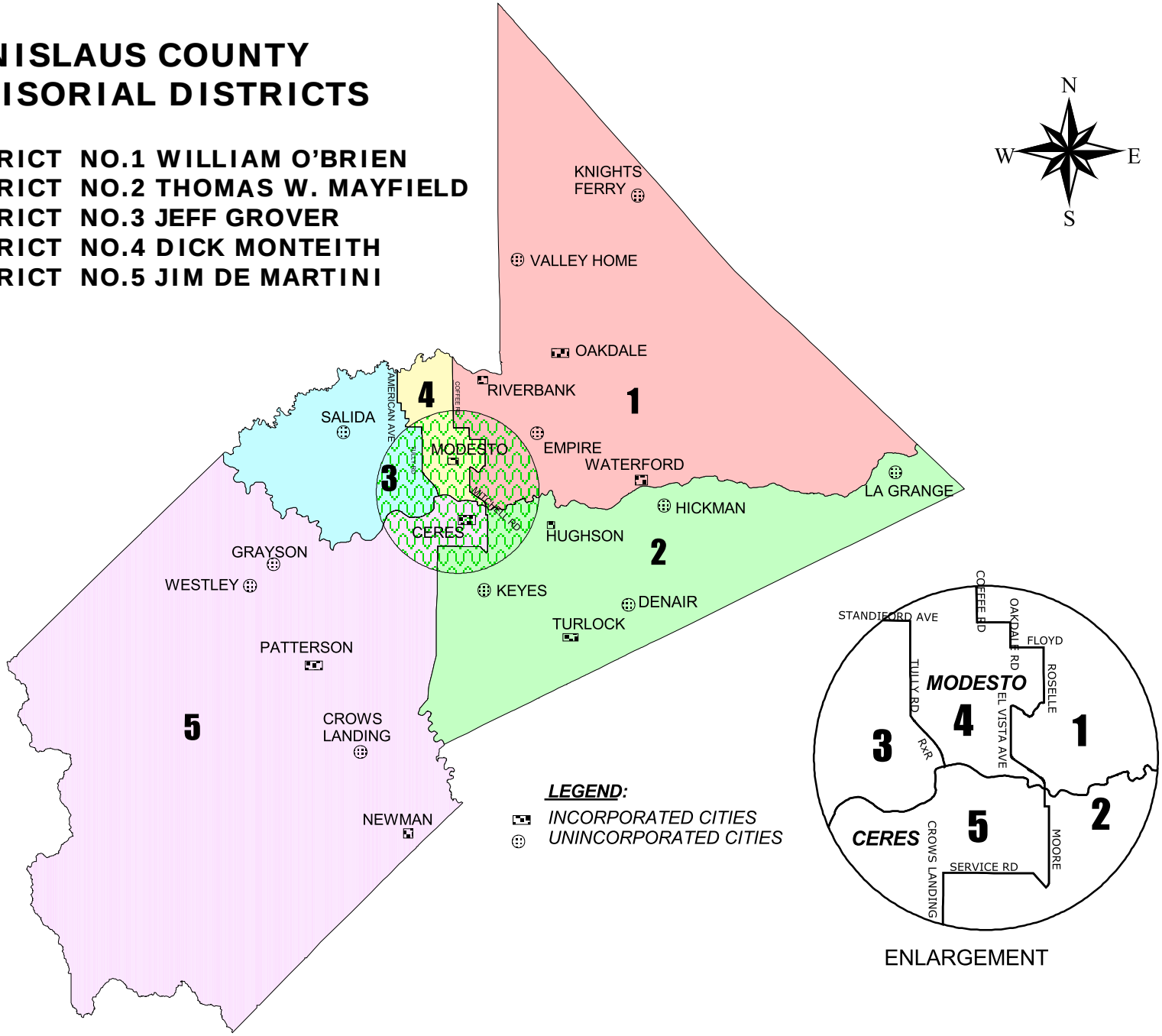
Striving to be the Best

Back row from left to right: Supervisor Dick Monteith, District 4; Supervisor William O'Brien, District 1; and Supervisor Jeff Grover, District 3.

Front row from left to right: Supervisor Jim De Martini, District 5; and Supervisor Thomas W. Mayfield, District 2.

STANISLAUS COUNTY SUPERVISORIAL DISTRICTS

DISTRICT NO.1 WILLIAM O'BRIEN
DISTRICT NO.2 THOMAS W. MAYFIELD
DISTRICT NO.3 JEFF GROVER
DISTRICT NO.4 DICK MONTEITH
DISTRICT NO.5 JIM DE MARTINI



Stanislaus County
Striving to be the Best

DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT

1010 10th Street, Suite 3400, Modesto, CA 95354
Phone: 209.525.6330 Fax: 209.525.5911

December 26, 2006

TO: Stanislaus County Board of Supervisors

CC: Richard Robinson, Chief Executive Officer
Patty Hill Thomas, Chief Operating Officer

FROM: Department of Planning and Community Development K Ford

**SUBJECT: CAPITAL IMPROVEMENT PLAN, FY 2006-2007
STANISLAUS COUNTY PLANNING COMMISSION DETERMINATION OF CONFORMANCE WITH THE GENERAL PLAN**

On December 21, 2006, the Stanislaus County Planning Commission considered the consistency of the Stanislaus County Preliminary Capital Improvement Plan for Fiscal Year 2006-2007 with the Stanislaus County General Plan.

The Commission:

1. Found that the proposed activities, projects, and acquisitions as described in the Capital Improvement Plan under the categories identified as "Approved/Funded", "Pending Implementation", "Future Project Master Planned", and "Future Project-Pending Analysis" are consistent with various goals, policies and implementation measures as defined in the General Plan, and therefore are in conformance with the General Plan as a whole;

2. Found that acquisitions of all equipment, easements, properties, or rights-of-way necessary for implementation of the projects identified in the CIP would, by the direct relationship to the projects as described, were also considered to be consistent with the General Plan; and

3. Directed staff to forward the analysis report and Commission findings to the Stanislaus County Board of Supervisors.

Pursuant to those directions, attached for your use is a copy of the General Plan Consistency Analysis prepared by the Department of Planning and Community Development dated December 21, 2006.

Please call Ron Freitas or Kirk Ford at 525-6330 if you have any questions.

STRIVING TO BE THE BEST COUNTY IN AMERICA

INTRODUCTION

The County's Final Capital Improvement Plan for Fiscal Year 2006 -2007 identifies 287 capital improvement projects over the next twenty (20) years. County department heads and CEO staff have collected and updated relevant information pertaining to the capital improvement needs of the County. Those needs total $1,243,168,647 in estimated total project costs, with $928,947,795 being the portion of the estimated project costs that would be the responsibility of Stanislaus County.

This document provides a listing of the Final Capital Improvement Plan projects for Fiscal Year 2006-2007 and is being returned to the Board of Supervisors for final approval. The preliminary Capital Improvement Plan was presented to the Board of Supervisors for their consideration on October 17, 2006. Pursuant to California Government Code §65401, it was subsequently presented to the Planning Department for evaluation relative to consistency with the County's General Plan in accordance with the California Environmental Quality Act (CEQA). On December 21, 2006, the Planning Department presented the CIP to the Planning Commission for their consideration. The Planning Commission found the County Capital Improvement Plan consistent with the General Plan and recommended approval to the Board of Supervisors.

Based on budgetary issues, space needs, community expectations and general direction from the Board, some of the capital project priorities at this time are as follows:

- Long term and short term Health Care Facilities needs;
- Public Safety Master Plan;
- Library Master Plan;
- County Roads;
- Empire Pool;
- Animal Shelter; and
- Coroner's Facility.

Board adoption of a Capital Improvement Plan does not provide approval or funding for individual projects in the CIP. Each defined project requires its own implementation and financing plan and environmental impact findings.

Definition of the Capital Improvement Plan

The Final Capital Improvement Plan (CIP) provides a forecast of capital investment needs and requests for Stanislaus County over then next twenty (20) years. The Final CIP is a listing of project needs that have been identified generally requiring a one-time investment of public funds for acquisition, replacement or development of new equipment or facilities exceeding one

hundred thousand dollars ($100,000) in value. This listing of projects a guideline for the prioritization and budgeting for project initiatives in accordance with the Board's priorities.

The Board of Supervisors last approved the preliminary list of CIP projects with the Stanislaus County Final Budget on September 17, 2002 for Fiscal Year 2002-2003. Since that time, new projects have been requested and some of the projects adopted by the Board of Supervisors have been modified by estimated cost, implementation schedule, funding source and/or a change in priority. Those projects that have been completed have been removed from the list. Also, changing priorities and funding opportunities have resulted in the removal of some previously planned projects.

The Capital Improvement Plan serves multiple purposes and numerous users. Perhaps the single most important purpose is to outline the County's planned capital project needs in priority order. However, the plan also serves:

- As a capital expenditure forecasting tool for the purpose of anticipating long-term major capital costs over the next twenty (20) years;
- As a listing of projects eligible for funding with Public Facilities Fees, or Growth Impact Fees, pursuant to Stanislaus County Code Chapter 23, Section 23.05;
- As a guide for the Board's evaluation of project priorities; and
- As a verification that the long-range planning is consistent with the priorities of the Board of Supervisors.

This Final CIP is a dynamic planning document. Funding and other unique circumstances and opportunities may advance or delay any specific project's implementation. As a result, the projects requested in this plan are reviewed on an on-going basis and their status is updated depending on Board of Supervisors priorities and approval. Project information is updated as more accurate information is obtained. Projects that were listed in the last published Preliminary Capital Improvement Plan (for Fiscal Year 2002-2003) have been "carried over" into this project listing and updated. A summary of the requested changes to this plan for this document are provided later in this section of the report.

Inclusion of requested projects in the Final CIP is critical to Stanislaus County's ability to forecast scheduling and funding requirements for future capital projects. However, inclusion of a project in the Final Capital Improvement Plan does not provide specific approval by the Board of Supervisors of a project's plan, schedule, or funding.

The Collection and Use of Public Facility Fees

As a result of the significant impacts from new development, the State Legislature passed AB 1600, which set the rules for the imposition and administration of development impact fees. The law, which became effective in January 1989, requires local government to establish a nexus between the amount new development and the facilities required. The County and all nine cities in the County collect Public Facility Fees in order to mitigate the impact from new development. Revenue from public facility fee collection is allocated to those Capital Projects that are needed to accommodate population and employment expansion. The requirements for new facilities, equipment, vehicles, and roads are based on population and employment growth projected within Stanislaus County. Public Facility Fees cannot be more than the cost of the public facility

needed to accommodate growth and can only be used for intended purposes. The determination of the quantity of the above listed items to serve the forecasted population growth requires the adoption of standards. These standards establish the level of service for existing and future County infrastructure. Standards are stated in terms of space, services and/or use per capita. A per unit of cost is also used to calculate a correct public facility fee amount. New development cannot be held responsible for a higher standard than exists for the current population.

Definition of a Capital Project

A capital project is a one-time expense attributed to acquisition, remodel, construction, demolition, or improvement of real property. Examples of capital projects may include: new construction of buildings, roads, bridges and infrastructure, land acquisition, renovation or remodeling, and site development costs. Generally, to be included in the CIP, a project will have a cost exceeding $100,000[1]. Acquisition of vehicles, technology improvements, and equipment expenditures may be included as well. Also included in the Final CIP are requests for significant County contributions to projects of other agencies.

Routine maintenance and other recurring efforts are not capital projects. Painting, patching, pavement repairs, installation of new floorings, lighting, fences, and wiring are considered to be maintenance efforts, unless these tasks are associated with the renovation of a facility for a new use. However, requests for annual funding allocation is included in the CIP for specific deferred maintenance items and recurring, large cost road maintenance programs.

This Final CIP is a 20-year forecast of capital needs and requests. A project's actual implementation date may vary depending on the availability of funding and subsequent Board approval. Stanislaus County frequently applies for grant funding for projects that may otherwise be deferred because of insufficient funding. If a grant (or other funding) becomes available for a specific project application, the project may be accelerated and may be implemented sooner than the adopted schedule in the Final CIP project list indicates.

Project Categorization

Projects in the Final Capital Improvement Plan are divided into one of four categories:

A) **"Approved/Funded" Projects** – Includes those requested projects that have either been approved by the Board or for which funding sources have been budgeted.

B) **Projects "Pending Implementation"** – Includes those requested projects that were either included in the 2002-2003 Preliminary Capital Improvement Plan or have been discussed with, but not necessarily approved by, the Board of Supervisors and identified as a high priority need. These projects may be pending further review and approval by the Board and/or complete identification of funding.

[1] The dollar threshold for qualifying "capital improvement projects" was increased by State law on January 1, 2003 from $75,000 to $100,000. Stanislaus County policy continues to recognize a threshold of $75,000 to define a capital improvement. To make this Final Capital Improvement Plan listing more useful as a planning tool, several projects under this threshold have been included for informational purposes.

C) **“Future Project - Master Planned”** – Includes those projects that were adopted within a Board-approved master plan, but for which full funding has not been identified and/or further, specific review of the project has not been conducted by the Board of Supervisors.

D) **“Future Project - Pending Analysis”** – Includes proposed projects awaiting further Board direction, further business case justification, or identification of potential funding sources.

Generally, those projects which have been specifically reviewed and approved by the Board of Supervisors, and for which funding has been approved, are those projects which are most likely to be implemented within the next one-to-two years. Larger projects, including major roads and building projects, may extend over several years as planning, design, environmental review and construction are completed. Every effort is made to include "whole" projects in this plan; although some projects may require phased implementation.

Upgrading a Project's Prioritization by Category

Several factors are considered in the recommended categorization of projects (including the Board’s priorities). These factors are used to assess the potential for successful completion of the project and the relative importance of the project based on the priorities of the Board of Supervisors. The following questions for each project have been answered:

Appropriation of Funds

- Has total funding for the project been identified?
- Has funding for the project been reviewed and approved by the Board of Supervisors?
- Are General Funds required for this project?
- Is this project eligible for full or partial use of Public Facilities Fees (Public Facilities Fees) or "Growth Impact Fee" funding?
- Is this project's funding subject to award of grant or other private funds that have not yet been received?
- Are there specific "funding opportunities" for this project that influence the implementation schedule or cost?

Project Need and Review

- Is this project identified as part of a more comprehensive needs assessment or master plan that has been approved by the Board of Supervisors?
- Has the Board of Supervisors accepted other justification for the need of this project?
- Does this project require environmental review, and has such review been completed?
- Is this project currently underway? Does this project require completion of another project effort; or, conversely, does another project require completion of this effort?

The Final CIP project list includes the estimated investment cost for development of conceptual projects, but does not address the on-going operational (including staffing) and maintenance cost associated with the project. Resolution of these issues advances a project within the CIP timeline. Inclusion of a project in the Final CIP project list does not in and of itself constitute final project approval. Each project, or grouping of projects (like road projects), require a specific implementation and financing plan, possible CEQA review, and separate Board of Supervisors' approval. Project listed in Category D – "Future Project – Pending Analysis", are frequently new requests for which a needs assessment or feasibility study will be conducted or for which financing has not yet been identified.

Within each category, requested projects have been grouped by Board of Supervisors' priority goals. A summary of requested projects included in Fiscal Year 2006-2007 Final Capital Improvement Plan is provided beginning on the next page.

Priorities of the Board of Supervisors

On April 5, 2005, the Stanislaus County Board of Supervisors adopted new priorities to provide direction for Stanislaus County. Departments were assigned to a specific Board priority and "priority teams" are responsible for the success of each of the priorities. The Board's priorities are reflected in the organization of the County budget and, also, in the Final CIP project list.

The specific Board priority underlying the need for each project is part of this report. In previous years, the Final CIP identified projects by budget category; i.e., Fiscal/General Services; Human Services; Public Protection and Public Resources. In this document, requested Final CIP projects are cross-referenced by CIP Category (defined in the next section) and by Board priority.

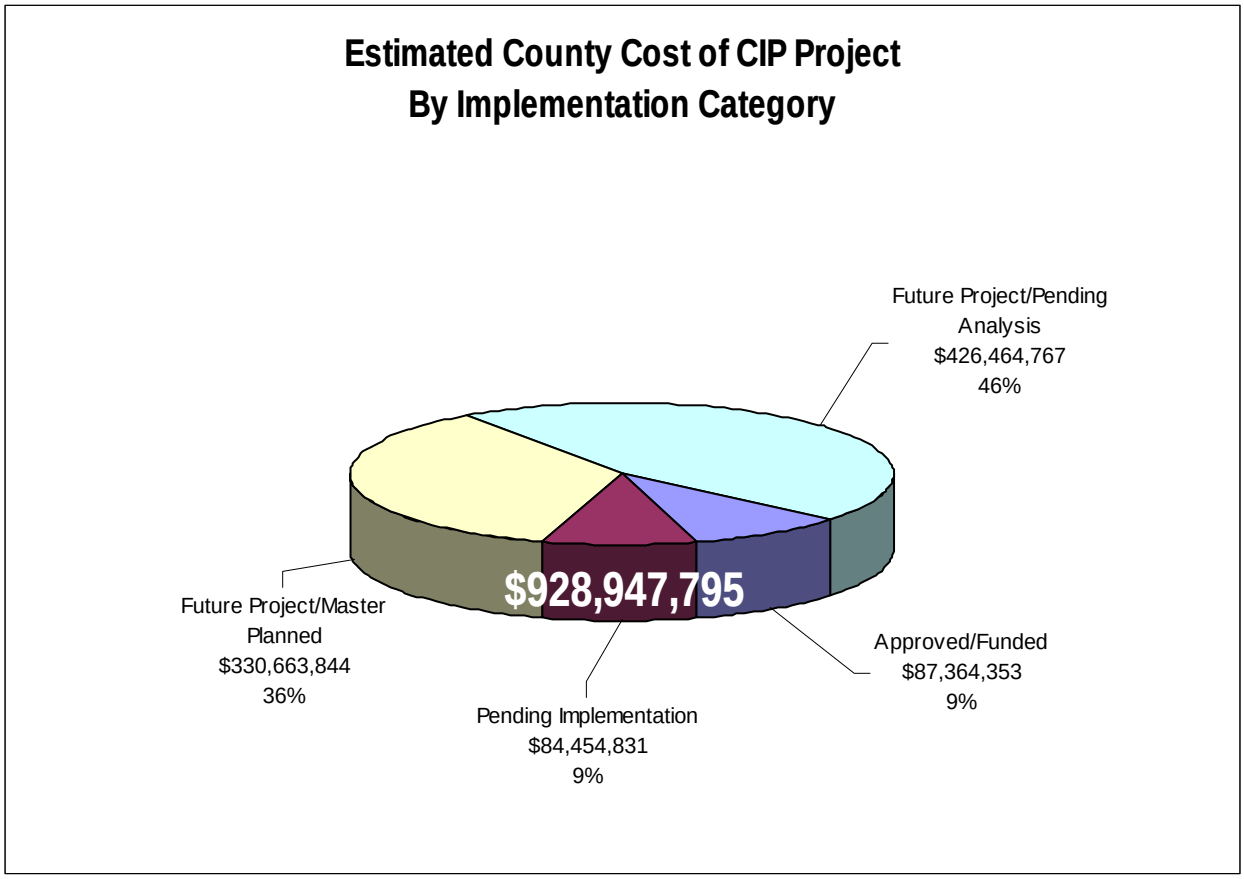
The seven Board of Supervisors' priorities are:

A safe community
A healthy community
A strong local economy
Effective partnerships
A strong agricultural economy/heritage
A well-planned infrastructure system
Efficient delivery of public services

Summary of the Requested Final CIP Project List for 2006

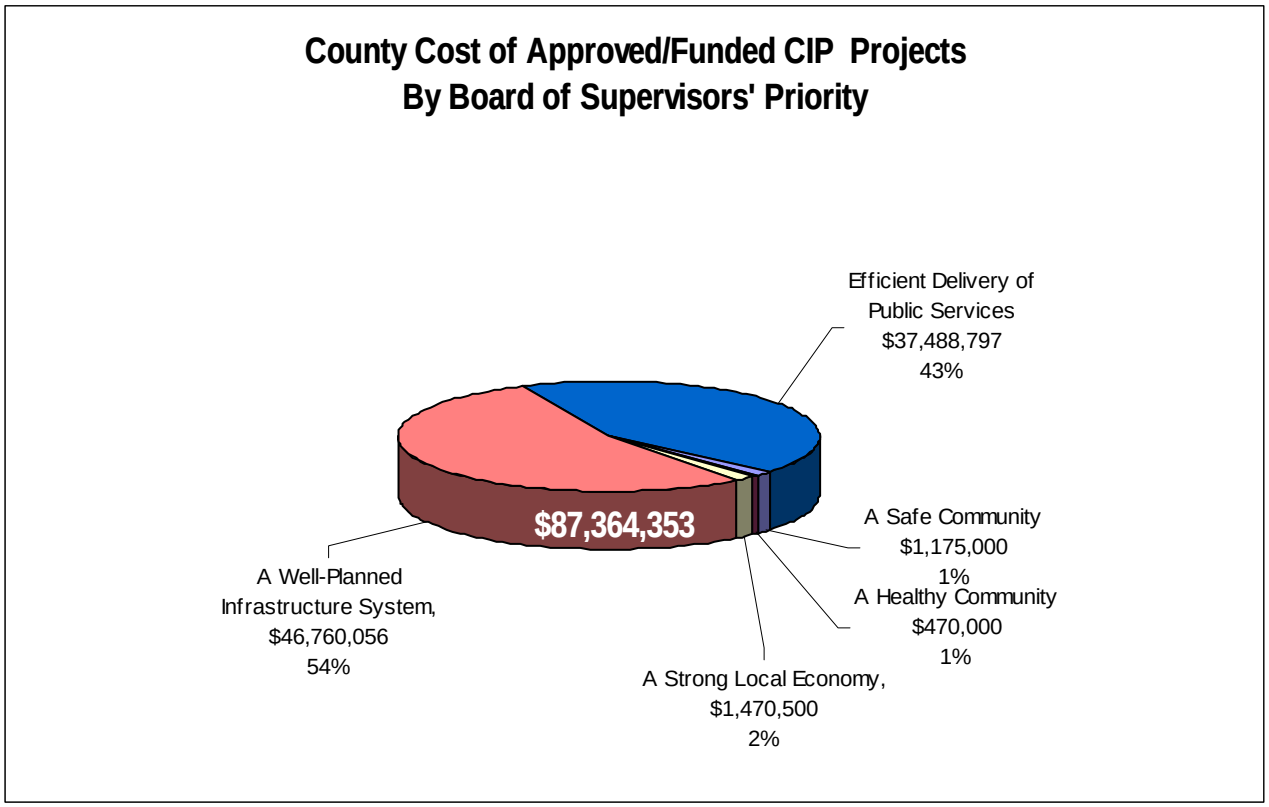
The Final CIP Project List compiled in 2006 contains a total of 287 projects. The estimated total capital cost for the 287 projects is approximately $1.243 billion. The County's cost of this total is $929 million or 74.7%. The Final CIP Project List is presented in four distinct funding categories and also by the seven priority categories adopted by the Board of Supervisors.

Of the total requested projects, 9% are within the "Approved/Funded" category. Projects pending implementation represent 9% of the total project list. Approximately 36% of the total project list is included within a Board of Supervisors' approved master planned. The balance of the project list (46%) are future requested projects pending additional analysis.



The list of projects can also be reviewed in terms of the priorities established by the Board of Supervisors. Each project is assigned to a Board priority based on the "lead department." Each County department is assigned to a "priority team" responsible for implementation of the seven Board priorities. Each Capital Improvement Plan project is assigned to a "lead department' that is responsible for implementation of the project. Approximately 54% (210 projects) of the total Final CIP Project List is under the Board priority of "A Well-Planned Infrastructure System." The Board's priority of "A Safe Community" contains a total of 20 requested Final CIP Projects or 7.0% of the total project list. The Board's priority of "A Healthy Community" contains 20 requested Final CIP Projects or 6.9% of the total project list. The remain 37 projects on the

Final CIP Project List are spread among the other Board priorities as follows: “A Strong Local Economy” (15), “A Strong Agricultural Economy/Heritage (1), and “Efficient Delivery of Public Services” (21).



It would appear that the requested CIP projects are overwhelmingly geared toward achieving the priority of a well-planned infrastructure system. In reality, this priority includes all of the Public Works projects and planned expenditures for roads and traffic improvements – a total of $518,440,735 or 55.8% of the entire Final CIP project list estimated County cost. Most of these projects, along with Transit projects, are funded by County Road funds, or dedicated State or Federal funds. The remaining funds are split between the remaining Board priorities. No requested projects have been listed under the “effective partnership” priority. However, many of Stanislaus County’s projects also achieve that goal, as noted in the “other stakeholders” section of the detailed project descriptions. Most of the projects in this listing implement multiple Board priorities. For example, the Gallo Center for the Arts project is an extremely creative public-private partnership involving community fund raising, a private operator, County land and buildings, shared parking facilities, coordination and cooperation with the downtown Modesto business community, and enhancing the local and regional economy. Other projects such as the 12th Street Office Building and Parking Structure, the Waterford City-County Partnership and many others further achieve these objectives.

County Department	Number of Projects	Est. Total County Cost
Animal Services	2	$8,125,000
Area Agency on Aging	1	200,000
Behavioral Health and Recovery Services	9	17,770,000
Chief Executive Office/Capital Projects	8	62,038,797
Chief Executive Office/Economic Development	4	2,000,000
Chief Executive Office/Public Information	1	9,700,000
Clerk-Recorder	2	100,000
Community Services Agency	7	6,350,000
Cooperative Extension	1	280,000
Environmental Resources	1	200,000
General Services Agency/Building Maintenance	10	9,500,000
Health Services Agency	3	11,778,500
Library	11	62,814,393
Parks and Recreation	19	20,015,000
Planning/Community Development	5	85,100,000
Probation	5	17,790,370
Public Works/Landfill	2	8,300,000
Public Works/Roads and Traffic	168	518,440,735
Public Works/Transit	14	9,335,000
Redevelopment Agency	1	0
Sheriff	8	76,770,000
Stanislaus Regional 911	5	2,340,000
TOTAL	**287**	**$928,947,795**

Summary of Changes from Prior Capital Improvement Plan Project List

Many important changes were incorporated into this year's Final Capital Improvement Plan. Most significantly, the planned projects are listed as they apply to the newly adopted priorities of the Board of Supervisors. The added classification of projects by Board priority will help to align long-range capital planning with the vision, goals and priorities established by the Board of Supervisors.

Another significant change includes a complete re-assessment of Public Works roads and traffic projects with respect to funding priorities, State and Federal funding availability and the estimated cost and timing of various projects. Several projects that have been given high priority by the Board of Supervisors have been added or accelerated in the Final CIP. Additionally, a more comprehensive list of road maintenance needs are referenced in Appendix C as included in the County's Road System Maintenance schedule. The referenced list of road maintenance projects is comprehensive, and an annual contribution toward funding road maintenance activities is provided within the Final CIP project listing. The Final CIP project listing limits funding to anticipated revenue sources and optimistically projects the availability of significant revenue for which funding is uncertain, including State Proposition 42 funds, passage of a transportation sales tax measure and sale of infrastructure bonds. Even with these funds, projected maintenance needs far exceed projected funding sources. See Appendix C for details.

Stanislaus County created a new department of General Services, now including Building Maintenance functions (formerly a component of Public Works.) A comprehensive list of requested deferred building maintenance needs is presented in Appendix B, and the highest

priority projects are listed in Appendix A. Like the road maintenance projects, deferred building maintenance needs are identified as a requested annual contribution in the CIP project listing.

Fifteen (15) new projects were included in the Final CIP since the last Preliminary CIP approved by the Board of Supervisors in Fiscal Year 2002-2003. They include:

- Expansion of BHRS Juvenile Justice MHSA (Proposition 63) facility;
- BHRS Family Partnership Kitchen Remodel;
- Relocation of Superior Court Department 16 into the Main Modesto Courthouse;
- Long-range relocation of services from County Center II to new facilities;
- Remodeling of the Paradise Medical Office at the West Modesto Community Center;
- Future expansion of the District Attorney within the new 12th Street Office Building and relocation of utility lines adjacent to the new building;
- Development of a permanent CAIRE Center and a Turlock Outstation for Community Services;
- Expansion of the Household Hazardous Waste Collection Facility;
- Completion of the Salida Regional Library Phase II Improvements (Roof, Restrooms, Café, Parking Lot and Landscaping), relocation of Modesto library services to Salida and an update of the 2001 Library Facilities Master Plan to reflect current funding availability and timing of projects;
- Completion of the Shackelford/Robertson Road Sewer Lateral connection; and
- Development of a new Coroner facility and expansion of the Public Safety Center facilities (jail and evidence facilities).

Thirty-two (32) projects have been completed and were removed from the Final CIP, including:

- Salida Regional Library;
- Baldwin Road in Patterson;
- The Animal Services Quarantine Unit remodel;
- Grayson/United Community Center and Park;
- McHenry Medical Office Replacement Facility;
- 830 Scenic (former County Hospital) 3rd floor remodel for expanded office space, and various security upgrades at County Center II; and
- Fourteen (14) various parks and recreation projects, including Woodward Saddle Dam and Intake Pipe projects, and Empire Park.

The remaining projects have been modified to reflect new cost estimates, anticipated start and completion dates, funding sources or other details. A number projects have been started in previous years and are currently underway, such as the Gallo Center for the Arts.

Stanislaus County Debt Capacity

Stanislaus County has the ability to incur additional debt in light of its current debt service obligation. The County has a sound financial strategy for paying off its debts as they become due. Debt service is budgeted annually in the General Fund. The County has maintained a General Fund reserve equal to the amount of one year of annual debt service, or approximately $11.7 million. Rating agencies view the County's net county cost schedule as a credit positive. There are several debt ratios and quantitative measures used to assess the debt burden of the County. They are as follows: Debt to Assessed Value; Debt per Capita; and Debt Service Payment to General Fund Expenditures to name a few.

Stanislaus County engaged the firm of Kelling, Northcross & Nobriga to conduct an independent Debt Capacity Review in April, 2005. Their report made the following findings:

The ratio of direct debt to Assessed Value is widely used and is referred to as a jurisdiction's "Debt Burden." The County's debt burden, including the Pension Obligation Bond, is .69%. The County's debt burden without the Pension Obligation Bond is much lower at .35%. The Standard & Poors 2006 medians for all A-rated Counties is .60%. The County's debt burden ratio is expected to decrease rapidly in the future. The debt burden for the County has fallen steadily every year from 1998 through 2006, other than a slight rise in debt burden between Fiscal Year 2003-2004. The steady decrease is due largely to the substantial increase in assessed value.

Debt per Capita for fiscal year ending 2005 was $242.82. The S&P's median range is $266. Based on this calculation and ratio the County's residents are not "over-burdened" with the County's direct debt.

For Fiscal Year 2005-2006, the County spent about 5.8¢ on debt repayment per every dollar of General Fund expenditure. The S&P average range is between 3.21¢-8.29¢. The County's ratio falls below the median for all S&P A-rated counties and into the "average" category.

In general, the County's debt ratios are moderate in comparison to other counties.

The County's additional debt capacity based on debt per assessed value ratio with annual growth rate of 3% is approximately $150 million by 2011. Additional debt capacity based on debt per capita ratio is $72 million by year 2011 (projected population of 560,818.) The additional annual debt service capacity based on net debt service per general fund expenditures is approximately $145 million by 2011. The County's minimum additional debt capacity for the next five (5) years is a conservative $72 million.

Organization of the Final Capital Improvement Plan List

This list of CIP projects is categorized according to each requested project's current implementation status (Approved/Funded; Pending Project Implementation; Future Project—Master Planned; or Future Project—Pending Analysis.) The project list is further sorted by priority of the Board of Supervisors, consistent with the County's budget. Projects are grouped by department within each budget area.

A detailed description of each project is provided in the tabs identifying the Board of Supervisors' priorities. The anticipated implementation date of each project start and completion is provided. The beginning of a capital project is defined as the initial acquisition or pre-architectural planning and design effort. A project may extend over several fiscal years in a major construction effort, or where a project is developed in concurrent phases. Implementation of some projects is contingent upon securing funding sources and, as a result, the timing of some projects may be advanced or delayed accordingly.

A summary of the projects is provided in the Section entitled "CIP Implementation Categories." In this section, the timing of projects by implementation priority is provided including an analysis of the total County cost of projects per year. This analysis is useful in comparing the County's budget and debt capacity.

The detailed project listing in the Board priority sections contain the following information:

CIP Category	Categorization of project priority: Approved/Funded; Pending Implementation; Future Project/Master Planned; or Future Project/Pending Analysis. Non categorized projects and those that have been completed or removed from the Final Capital Improvement Plan are not listed.
Board of Supervisors' Priority	The adopted Board priority that each project is designed to achieve or promote.
Lead Department	County department or agency taking the "lead role" in implementation of the project.
Budget Category	Service category of lead department as listed in the current County Final Budget.
Project Title	Brief name of project.
Project Description	A brief description of the project.
Project Number	Reference number used to identify projects. The project reference number begins with the (beginning) fiscal year CIP list that this project was introduced.
Total Estimated Cost	Current value (2006) estimated cost of the entire project, including planning and conceptual design, land, fees and other professional services, construction, demolition, furnishings and equipment and project management. "Approved/Funded" projects generally have had a detailed cost estimate analysis completed; however, conceptual costs have been estimated for other future project requests.
County Estimated Cost	Current value (2006) estimated cost of the project for which Stanislaus County is responsible.
Implementation Date (Start-End)	Calendar year that the project is anticipated to begin and to be completed (if appropriate.) Project start and completion dates are estimated pending the availability of funding, specific project review by the Board of Supervisors and overall department prioritization for implementation.
Location	Projects that are not specifically associated with a single location are listed as "countywide" – including funding projects and equipment acquisition.
Other Stakeholders	A list of other departments or agencies in addition to the lead department that are involved in the project. May include tenants, users, partners or other interests.

Source Document	A document approved by the Board of Supervisors that provides justification of the need for, or a master plan including this project.
Source of Funds	Identified source of funding for this requested project.
Budget Approval Status	Indication of the status of the Board of Supervisors' approval of this project's budget, if any.
Project Status	Brief status of the project development and Board of Supervisors actions regarding this project.

Several indices are provided at the back of this document to assist in locating specific project information based on a project's lead department, location, or CIP project number.

For Further Information

If you'd like further information about the Capital Improvement Plan project list, or any specific project that it contains, please contact:

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Stanislaus County

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Stanislaus County

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Capital Improvement Plan Implementation Category

CIP IMPLEMENTATION CATEGORY

The Final Capital Improvement Plan projects listed in this section are sorted by "CIP Category." This list is useful in determining which projects are slated for implementation first, versus those projects for which funding has yet to be fully identified or that the Board of Supervisors has yet to review in detail and approve.

The projects are listed by category:

- **Approved/Funded Projects**
- **Projects Pending Implementation**
- **Future Project/Master Planned**
- **Future Project/Pending Analysis**

A description of these implementation categories is provided in the Introduction section of this document.

In summary, projects that have been approved and funded by the Board of Supervisors represent 9.40% of the County cost of all Capital Improvement Plan projects.

Implementation Category	Projects	Total Est. Cost	Pct	Est. County Cost	Pct
Approved/Funded Projects	44	180,045,560	14.48%	87,364,353	9.40%
Projects Pending Implementation	84	172,094,984	13.84%	84,454,831	9.09%
Future Project/Master Planned	117	426,588,346	34.31%	330,663,844	35.60%
Future Project/Pending Analysis	42	464,439,757	37.36%	426,464,767	45.91%
TOTAL	**287**	**1,243,168,647**	**100.00%**	**928,947,795**	**100.00%**

Forty-four of the 287 Final CIP projects are listed in the 'Approved/Funded' category, and 84 projects are considered to be 'Pending Implementation.'

Capital Improvement Project Timeline

The project categories generally refer to the priority for implementation of the project depending on the status of Board of Supervisors' approval. For example, Approved and Funded projects have generally been reviewed and approved by the Board of Supervisors and full funding for the project has been identified. Projects in the 'Pending Implementation' category are considered to be high priority projects by the Board, but may not yet have full funding identified, or the detail of the project (architectural design, etc.) may not be completed. General, project costs of Approved/Funded projects have been analyzed in detail; whereas other, longer-term future projects have only had a conceptual cost estimate conducted.

Those projects in the 'Future Project/Master Planned' and 'Future Project/Pending Analysis' have been identified as a future need, but have not yet been presented in detail to the Board of Supervisors for further consideration. The 'Master Planned' category includes projects for which a comprehensive master plan was completed and adopted by the Board of Supervisors, but for which a detailed (project specific) plan has yet to be approved by the Board. Those pending further analysis are projects which will be studied further by staff before any recommendation to the Board to implement the project is made.

The entire Final Capital Improvement Plan project list includes 287 projects having a total estimated County cost of $928,947,795 over the next twenty years. If those projects that were initiated prior to 2006 are excluded, the remaining projects total $805,843,609 in estimated County cost through 2024. Of those, the 'Approved/Funded' and 'Pending Implementation' projects are the highest priority projects to be funded over the next ten years, as shown in the table below. The table lists the total of County costs for the CIP projects, with the cost loaded in the first year of the project.

Estimated County Cost of Projects at Start Year
By CIP Implementation Category

Project Start Year	Approved/ Funded	Pending Implementation	Future Project/ Master Planned	Future Project/ Pending Analysis	TOTAL
2006	$24,030,079	$7,705,399	$1,200,000	$6,739,860	$39,675,338
2007	15,588,811	16,865,264	45,940,997	106,635,000	185,030,072
2008	6,536,205	3,279,412	25,129,428	93,750,000	128,695,045
2009	0	1,857,965	4,876,871	8,935,000	15,669,836
2010	0	2,098,149	27,955,497	76,244,907	106,298,553
2011	0	1,818,701	12,003,030	8,700,000	22,521,731
2012	0	1,909,637	28,534,847	5,500,000	35,944,484
2013	0	2,005,118	10,627,114	5,000,000	17,632,232
2014	0	2,105,374	11,698,556	114,160,000	127,963,930
2015	0	2,210,643	14,771,882	0	16,982,525
2016	0	0	17,497,843	0	17,497,843
2017	0	0	11,622,898	0	11,622,898
2018	0	0	7,351,734	0	7,351,734
2019	0	0	20,547,042	0	20,547,042
2020	0	0	13,908,860	0	13,908,860
2021	0	0	17,512,828	0	17,512,828
2022	0	0	5,756,861	0	5,756,861
2023	0	0	11,264,797	0	11,264,797
2024	0	0	3,967,000	0	3,967,000
2025	0	0	0	0	0
2026	0	0	0	0	0
TOTAL	**$46,155,095**	**$41,855,662**	**$292,168,085**	**$425,664,767**	**$805,843,609**

The 'Approved/Funded' and 'Pending Implementation' projects total an estimated $88,010,757 starting between 2006 and 2015. Once projects in the two 'Future Project' categories are further evaluated, funding sources for these projects will be assessed and their implementation priority will be reevaluated.

Projects By Implementation Category

The following pages provide a summary list of the Final Capital Improvement Plan projects by implementation category and by lead department.

Specific information for each project is contained in the subsequent sections, by Board of Supervisors' priority. A reference to the project detail page number is provided in the right column of the following table. Several indices are provided in the back of this document to locate detailed project information by lead department, location or project number.

CIP Implementation Category

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Approved/Funded

Approved/Funded projects have generally been reviewed and approved by the Board of Supervisors and full funding for the project has been identified.

Approved/Funded

		Total Cost	County Cost	Pg
Animal Services				
2002.383	New Animal Services Facility Needs Assessment and Plan	$75,000	$75,000	45
	Total - Animal Services	$75,000	$75,000	
Behavioral Health & Recovery Services				
2002.015	Stanislaus Behavioral Health Center Re-Roofing	$90,000	$90,000	59
2002.020	Stanislaus Behavioral Health Center Chiller Replacement	$200,000	$200,000	58
2006.124	BHRS Juvenile Justice MHSA (Prop 63) Expansion	$150,000	$150,000	57
2006.125	Family Partnership Kitchen Remodel	$30,000	$30,000	58
	Total - Behavioral Health & Recovery Services	$470,000	$470,000	
Chief Executive Office/Capital Projects				
2001.011	Gallo Center for the Arts	$34,889,799	$15,000,000	192
2001.015	12th Street Office Building & Parking Garage	$20,888,797	$20,888,797	192
2006.128	Remodel of Paradise Medical Office	$1,100,000	$1,100,000	193
	Total - Chief Executive Office/Capital Projects	$56,878,596	$36,988,797	
Chief Executive Office/Economic Development				
2002.347	Crows Landing Air Facility Master Development Plan	$500,000	$500,000	68
2002.349	Salida Community Master Plan	$1,500,000	$200,000	68
	Total - Chief Executive Office/Economic Development	$2,000,000	$700,000	
Environmental Resources				
2006.130	Expansion of Household Hazardous Waste Collection Facility Storage	$344,000	$200,000	85
	Total - Environmental Resources	$344,000	$200,000	
General Services/Building Maintenance				
2006.215	Building Maintenance Deferred Maintenance Schedule 2007	$500,000	$500,000	197
	Total - General Services/Building Maintenance	$500,000	$500,000	
Library				
2004.001	Salida Regional Library -- Phase II Improvements	$770,500	$770,500	70
	Total - Library	$770,500	$770,500	

Approved/Funded

		Total Cost	County Cost	Pg
Parks and Recreation				
2002.084	Frank Raines Off Highway Vehicle Park Fence	$1,000,000	$50,000	86
2003.023	Empire Neighborhood Park Community Pool	$2,745,000	$2,745,000	85
	Total - Parks and Recreation	$3,745,000	$2,795,000	
Planning/Community Development				
2002.043	Robertson Road Sewer Improvements	$2,300,000	$2,300,000	95
	Total - Planning/Community Development	$2,300,000	$2,300,000	
Probation				
2002.036	Juvenile Hall Upgrade of Two Existing Housing Units	$650,000	$650,000	46
	Total - Probation	$650,000	$650,000	
Public Works/Landfill				
2006.199	Fink Road Landfill Biomass Facility	$2,550,000	$2,550,000	97
	Total - Public Works/Landfill	$2,550,000	$2,550,000	

Approved/Funded

		Total Cost	County Cost	Pg
Public Works/Roads and Traffic				
2006.006	Grayson Road at Laird Slough (San Joaquin River) Seismic Bridge Repair	$250,000	$25,000	101
2006.007	Shiloh Road at Tuolumne River - Seismic Bridge Repair	$798,525	$80,000	106
2006.010	La Grange Road at Tuolumne River Bridge Bearing Pad Repair	$213,501	$22,161	103
2006.017	Road Maintenance -- Asphalt Paving by Local Forces Program 2007	$400,000	$400,000	104
2006.026	Road Maintenance - Grinding Program 2007	$100,000	$100,000	105
2006.047	Keyes Improvement Project -- Phase 1: Storm Drain Pump Stn and Pond	$4,000,000	$4,000,000	102
2006.048	Keyes Improvement Project -- Phase 2	$9,000,000	$9,000,000	103
2006.049	Carpenter Road Realignment-1.5 Miles North of Crows Landing Road	$370,000	$37,439	99
2006.080	Sperry Avenue Widening: Baldwin Road to Interstate 5	$6,980,000	$6,500,000	107
2006.083	McHenry Avenue at Ladd Road Traffic Signals	$1,793,254	$1,793,254	104
2006.084	Geer Road at Santa Fe Avenue Traffic Signals	$2,247,697	$2,247,697	100
2006.085	Santa Fe Avenue at Hatch Road Traffic Signals	$2,247,697	$2,249,697	106
2006.086	Albers Road at Milnes Road Traffic Signals	$2,038,871	$2,038,871	98
2006.087	Geer Road at Service Road Traffic Signals	$2,038,811	$2,038,811	100
2006.088	Geer Road at Whitmore Avenue Traffic Signals	$2,038,811	$2,038,811	101
2006.089	Carpenter Road at Beverly Drive and Robertson Road Traffic Signals	$940,000	$107,818	99
2006.117	SR 99 at Hammett Road Interchange Project Study Report	$232,800	$232,800	109
2006.121	SR 219 (Kiernan Avenue) Widening -- Phase 1	$53,580,000	$2,000,000	108
2006.122	SR 132 (Yosemite Boulevard) Widening -- Phase 1	$11,607,000	$0	107
2006.162	Road Maintenance -- Resurfacing by Local Forces 2007	$125,000	$125,000	105
2006.195	Hatch Road Widening -- Phase 1 -- Turn Lanes	$2,130,000	$2,130,000	102
2006.210	SR 99 at SR 219 (Kiernan Avenue) Project Study Report	$232,800	$0	109
2006.211	SR 132 at Geer/Albers Road Traffic Signals	$1,747,697	$1,747,697	108
	Total - Public Works/Roads and Traffic	$105,112,464	$38,915,056	
Redevelopment Agency				
2006.133	Shackelford/Robertson Road Sewer Lateral Connection Program*	$4,200,000	$0	189
	Total - Redevelopment Agency	$4,200,000	$0	
Sheriff				
2002.355	Public Safety Center Master Plan/Needs Assessment Update	$200,000	$200,000	48
	Total - Sheriff	$200,000	$200,000	

Approved/Funded

		Total Cost	County Cost	Pg
Stanislaus Regional 911				
2002.028	Radio System Upgrade for Interoperability	$250,000	$250,000	52
	Total - Stanislaus Regional 911	$250,000	$250,000	
Total - Approved/Funded (44 projects)		**$180,045,560**	**$87,364,353**	

CIP Implementation Category

Striving to be the Best

Pending Implementation

Projects in this category are considered to be high priority projects by the Board, but may not yet have full funding identified, or the detail of the project such as the architectural design may not yet be completed.

Pending Implementation

		Total Cost	County Cost	Pg
Behavioral Health & Recovery Services				
2002.016	Stanislaus Recovery Center Child Care Center	$800,000	$800,000	59
	Total - Behavioral Health & Recovery Services	$800,000	$800,000	
Chief Executive Office/Capital Projects				
2001.016	Waterford Partnership City-County Facility	$5,185,000	$2,600,000	194
2006.234	Build-Out of District Attorney Expansion Space at 12th Street	$500,000	$500,000	193
	Total - Chief Executive Office/Capital Projects	$5,685,000	$3,100,000	
Chief Executive Office/Economic Development				
2003.018	Fink Road Landfill Master Plan	$500,000	$500,000	69
	Total - Chief Executive Office/Economic Development	$500,000	$500,000	
Clerk-Recorder				
2002.107	Clerk-Recorder Office Remodel at 1021 I Street (former Bank of America)	$50,000	$50,000	196
	Total - Clerk-Recorder	$50,000	$50,000	
Cooperative Extension				
2002.052	Agricultural Center Perimeter Parking and Road	$280,000	$280,000	77
	Total - Cooperative Extension	$280,000	$280,000	
Library				
2006.235	Library Master Plan Update	$75,000	$75,000	70
	Total - Library	$75,000	$75,000	
Parks and Recreation				
2002.079	New Salida Park Development	$2,700,000	$1,500,000	87
2002.082	Woodward Reservoir Park Improvements	$5,000,000	$3,000,000	88
2002.092	Riverdale Fishing Access Development	$760,000	$0	87
2003.003	Frank Raines Regional Park Water System Improvements	$650,000	$650,000	86
	Total - Parks and Recreation	$9,110,000	$5,150,000	
Planning/Community Development				
2002.046	Keyes Storm Drain Improvements	$17,000,000	$15,000,000	95
	Total - Planning/Community Development	$17,000,000	$15,000,000	

Pending Implementation

Public Works/Roads and Traffic

		Total Cost	County Cost	Pg
2006.008	Geer Road at Tuolumne River Bridge Replacement	$25,446,257	$2,544,625	112
2006.009	Crows Landing Road at San Joaquin River - Seismic Bridge Repair	$19,612,193	$1,961,219	111
2006.011	Santa Fe Avenue at Tuolumne River Bridge Replacement	$12,646,483	$12,646,483	142
2006.012	McHenry Avenue at Stanislaus River Seismic Bridge Repair	$18,164,594	$1,816,459	114
2006.015	Mitchell Road Bridge at Tuolumne River Approach Slab Repair	$215,000	$20,160	114
2006.029	Resurfacing Program: 2003/2004	$1,578,092	$157,809	117
2006.030	Resurfacing Program 2004/2005	$1,578,092	$1,578,092	116
2006.031	Resurfacing-Asphalt Overlay 4 (Jennings/Keyes Road)	$1,420,000	$1,420,000	121
2006.032	Resurfacing-Asphalt Overlay 3 (Walnut, McHenry, McWilliams Avenues)	$1,665,000	$65,000	121
2006.033	Resurfacing-Asphalt Overlay 2 (Claribel, 26 Mile and Beckwith Roads)	$1,625,000	$162,500	120
2006.034	Resurfacing-Asphalt Overlay 1(Crane, Mitchell, Montellier, Gratton Roads)	$1,625,000	$162,500	120
2006.035	Resurfacing-Asphalt Overlay 5 (Oakdale/Waterford Hwy, Sonora Rd, Milton Rd)	$2,025,000	$202,500	122
2006.036	Resurfacing Program: 2005/2006	$1,577,035	$157,703	117
2006.037	Resurfacing Program: 2006/2007	$1,817,681	$208,488	118
2006.038	Resurfacing Program: 2007/2008	$1,816,480	$208,350	118
2006.039	Resurfacing Program: 2008/2009	$1,816,480	$208,350	119
2006.040	Resurfacing Program: 2009/2010	$1,816,480	$208,350	119
2006.042	Resurfacing-Chip Seal 3 (River, Keyes and Gates Roads)	$1,578,083	$157,809	123
2006.043	Resurfacing-Chip Seal 2 (Hickman, Sierra, La Grange, Valley Home, Rodden Roads)	$1,819,000	$209,000	122
2006.046	Salida Blvd Corridor -- Phase 1	$1,271,600	$1,271,600	142
2006.090	Las Palmas Avenue at Elm Avenue Traffic Signals	$1,547,697	$1,547,697	113
2006.091	Las Palmas Avenue at Sycamore Avenue Traffic Signals	$1,547,697	$1,547,697	113
2006.112	Geer Road at Hatch Road Traffic Signals	$2,038,811	$2,038,811	111
2006.116	Compressed Natural Gas Maintenance Facilities	$870,000	$40,000	110
2006.119	Pavement Management System Update	$630,000	$14,400	115
2006.120	Non-Motorized Mode of Transportation Master Plan -- 2006	$150,000	$10,000	115
2006.136	Road Maintenance -- Grinding Program 2008	$105,000	$105,000	128
2006.137	Road Maintenance -- Grinding Program 2009	$110,250	$110,250	129
2006.138	Road Maintenance -- Grinding Program 2010	$115,762	$115,762	129
2006.139	Road Maintenance -- Grinding Program 2011	$121,551	$121,551	130
2006.140	Road Maintenance -- Grinding Program 2012	$127,628	$127,628	130
2006.141	Road Maintenance -- Grinding Program 2013	$134,010	$134,010	131
2006.142	Road Maintenance -- Grinding Program 2014	$140,710	$140,710	131
2006.143	Road Maintenance -- Grinding Program 2015	$147,746	$147,746	132

Pending Implementation

		Total Cost	County Cost	Pg
2006.144	Road Maintenance -- Grinding Program 2016	$155,133	$155,133	132
2006.145	Road Maintenance -- Asphalt Paving by Local Forces Program 2008	$420,000	$420,000	124
2006.146	Road Maintenance -- Asphalt Paving by Local Forces Program 2009	$441,000	$441,000	124
2006.147	Road Maintenance -- Asphalt Paving by Local Forces Program 2010	$463,050	$463,050	125
2006.148	Road Maintenance -- Asphalt Paving by Local Forces Program 2011	$486,202	$486,202	125
2006.149	Road Maintenance -- Asphalt Paving by Local Forces Program 2012	$510,513	$510,513	126
2006.150	Road Maintenance -- Asphalt Paving by Local Forces Program 2013	$536,038	$536,038	126
2006.151	Road Maintenance -- Asphalt Paving by Local Forces Program 2014	$562,840	$562,840	127
2006.152	Road Maintenance -- Asphalt Paving by Local Forces Program 2015	$590,982	$590,982	127
2006.153	Road Maintenance -- Asphalt Paving by Local Forces Program 2016	$620,531	$620,531	128
2006.157	Ladd Road at Carver Road Traffic Signals	$2,038,811	$2,038,811	112
2006.175	Road Maintenance -- Resurfacing by Local Forces 2008	$131,250	$131,250	137
2006.176	Road Maintenance -- Resurfacing by Local Forces 2009	$137,812	$137,812	138
2006.177	Road Maintenance -- Resurfacing by Local Forces 2010	$144,703	$144,703	138
2006.178	Road Maintenance -- Resurfacing by Local Forces 2011	$151,938	$151,938	139
2006.179	Road Maintenance -- Resurfacing by Local Forces 2012	$159,535	$159,535	139
2006.180	Road Maintenance -- Resurfacing by Local Forces 2013	$167,512	$167,512	140
2006.181	Road Maintenance -- Resurfacing by Local Forces 2014	$175,888	$175,888	140
2006.182	Road Maintenance -- Resurfacing by Local Forces 2015	$184,682	$184,682	141
2006.183	Road Maintenance -- Resurfacing by Local Forces 2016	$193,916	$193,916	141
2006.184	Resurfacing-Chip Seal Church, Milnes, Milton, Patterson & Rodden Rds	$1,580,000	$1,580,000	123
2006.186	Road Maintenance -- Miscellaneous by Local Forces 2008	$840,000	$840,000	133
2006.187	Road Maintenance -- Miscellaneous by Local Forces 2009	$882,000	$882,000	133
2006.188	Road Maintenance -- Miscellaneous by Local Forces 2010	$926,100	$926,100	134
2006.189	Road Maintenance -- Miscellaneous by Local Forces 2011	$972,405	$972,405	134
2006.190	Road Maintenance -- Miscellaneous by Local Forces 2012	$1,021,025	$1,021,025	135
2006.191	Road Maintenance -- Miscellaneous by Local Forces 2013	$1,072,077	$1,072,077	135
2006.192	Road Maintenance -- Miscellaneous by Local Forces 2014	$1,125,680	$1,125,680	136
2006.193	Road Maintenance -- Miscellaneous by Local Forces 2015	$1,181,964	$1,181,964	136
2006.194	Road Maintenance -- Miscellaneous by Local Forces 2016	$1,241,063	$1,241,063	137
2006.196	Pelandale Avenue at Sisk Road Traffic Signals	$550,000	$487,000	116
2006.202	Compressed Natural Gas Vehicle Purchase 2005-2007	$809,922	$809,922	110
	Total - Public Works/Roads and Traffic	$129,374,984	$51,979,831	

Pending Implementation

		Total Cost	County Cost	Pg
Public Works/Transit				
2002.265	Purchase of 40-Foot CNG Busses 2007-2008	$700,000	$700,000	182
	Total - Public Works/Transit	$700,000	$700,000	
Sheriff				
2002.352	Honor Farm Facility Emergency Backup Power	$100,000	$100,000	49
2002.353	Sheriff's Operations Center and Kitchen Emergency Backup Power	$520,000	$520,000	50
2006.001	Coroner/Public Administrator Facility	$4,500,000	$4,500,000	49
	Total - Sheriff	$5,120,000	$5,120,000	
Stanislaus Regional 911				
2003.001	Upgrade or Replace Existing Computer-Aided Dispatch (CAD) System	$3,000,000	$1,500,000	53
2003.002	Upgrade or Replace the PBX at SR911/Emergency Dispatch	$400,000	$200,000	53
	Total - Stanislaus Regional 911	$3,400,000	$1,700,000	
Total - Pending Implementation (84 projects)		**$172,094,984**	**$84,454,831**	

CIP Implementation Category

Striving to be the Best

Future Project/Master Planned

Projects in this category have been identified as a future need, but have not yet been presented in detail to the Board. This category includes projects for which a comprehensive master plan was completed and adopted by the Board, but for which a project specific plan has yet to be approved by the Board.

Future Project/Master Planned

		Total Cost	County Cost	Pg
Chief Executive Office/Capital Projects				
2006.002	Relocation of Superior Court Department 16	$1,200,000	$1,200,000	194
	Total - Chief Executive Office/Capital Projects	$1,200,000	$1,200,000	
Chief Executive Office/Public Information				
2002.246	Information Technology Strategy Implementation	$9,700,000	$9,700,000	196
	Total - Chief Executive Office/Public Information	$9,700,000	$9,700,000	
General Services/Building Maintenance				
2006.216	Building Maintenance Deferred Maintenance Schedule 2008	$1,000,000	$1,000,000	198
2006.217	Building Maintenance Deferred Maintenance Schedule 2009	$1,000,000	$1,000,000	198
2006.218	Building Maintenance Deferred Maintenance Schedule 2010	$1,000,000	$1,000,000	199
2006.219	Building Maintenance Deferred Maintenance Schedule 2011	$1,000,000	$1,000,000	199
2006.220	Building Maintenance Deferred Maintenance Schedule 2012	$1,000,000	$1,000,000	200
2006.221	Building Maintenance Deferred Maintenance Schedule 2013	$1,000,000	$1,000,000	200
2006.222	Building Maintenance Deferred Maintenance Schedule 2014	$1,000,000	$1,000,000	201
2006.223	Building Maintenance Deferred Maintenance Schedule 2015	$1,000,000	$1,000,000	201
2006.224	Building Maintenance Deferred Maintenance Schedule 2016	$1,000,000	$1,000,000	202
	Total - General Services/Building Maintenance	$9,000,000	$9,000,000	
Health Services Agency				
2002.237	Health Services Agency New Administration Facility	$3,750,000	$3,750,000	65
2002.241	Turlock Medical Office Facility Replacement	$7,993,500	$7,993,500	66
	Total - Health Services Agency	$11,743,500	$11,743,500	

Future Project/Master Planned

		Total Cost	County Cost	Pg
Library				
2001.017	Turlock Regional Library	$11,650,627	$11,650,627	74
2001.022	Modesto Main Library Renovation	$17,168,266	$17,168,266	72
2002.002	Patterson Branch Library Replacement Facility	$5,000,000	$5,000,000	73
2002.006	Ceres New Regional Library	$8,500,000	$8,500,000	71
2002.007	Oakdale Library Expansion	$5,000,000	$5,000,000	73
2002.008	Riverbank Branch Library Expansion	$5,000,000	$5,000,000	74
2002.009	New Northeast Regional Library	$9,000,000	$9,000,000	72
2006.127	Library Information Technology Relocation	$400,000	$400,000	71
	Total - Library	$61,718,893	$61,718,893	
Parks and Recreation				
2002.085	Modesto Reservoir Park Improvements	$2,000,000	$2,000,000	92
2002.087	Las Palmas Fishing Access and Riparian Restoration	$175,000	$150,000	91
2002.089	Hickman Neighborhood Park Property Acquisition and Development	$4,000,000	$350,000	90
2002.093	Shiloh Fishing Access Development	$350,000	$350,000	94
2002.095	Burbank Paradise Park Improvements	$500,000	$120,000	88
2002.096	Hatch Park Improvements	$1,800,000	$1,000,000	90
2002.097	Frank Raines Regional Park Upgrade	$2,000,000	$2,000,000	89
2002.099	New South County Regional Park Property Acquisition	$3,000,000	$3,000,000	93
2002.100	Mono Park Improvements	$1,000,000	$500,000	93
2002.101	Parklawn Park Improvements	$1,000,000	$500,000	94
2002.102	Fairview Park Improvements	$1,400,000	$600,000	89
2002.103	Laird Regional Park Improvements	$3,000,000	$1,000,000	91
2003.004	Modesto Reservoir Water Ski Facility	$500,000	$500,000	92
	Total - Parks and Recreation	$20,725,000	$12,070,000	
Planning/Community Development				
2002.048	Airport District Sewer, Storm Drain and Sidewalk Improvements	$6,500,000	$6,500,000	96
2002.049	Empire Sewer, Storm Drain and Sidewalk Improvements	$9,800,000	$9,800,000	96
	Total - Planning/Community Development	$16,300,000	$16,300,000	

Future Project/Master Planned

		Total Cost	County Cost	Pg
Probation				
2002.037	Juvenile Hall Renovation of Outdoor/Covered Recreation Areas	$826,000	$826,000	48
2002.039	Juvenile Hall Booking/Intake/Reception Areas Redesign/Renovation	$877,250	$877,250	47
2002.040	Juvenile Hall New Commitment Facility	$12,655,920	$12,655,920	47
2002.109	Juvenile Courtroom and Juvenile Hall Building Entry Remodel	$2,781,200	$2,781,200	46
	Total - Probation	$17,140,370	$17,140,370	

Future Project/Master Planned

Public Works/Roads and Traffic

		Total Cost	County Cost	Pg
2002.326	SR 33 at Crows Landing Road Traffic Signals	$2,584,368	$2,584,368	170
2002.344	Santa Fe Avenue at Main Street Traffic Signals	$1,747,697	$1,747,697	162
2006.013	Hickman Road at Tuolumne River Bridge Replacement	$18,164,594	$1,816,459	157
2006.014	Hills Ferry/River Road (Merced Co.) at San Joaquin River Seismic Bridge Repair	$17,245,204	$1,724,520	157
2006.016	Pete Miller Road at Delta Mendota Canal Seismic Bridge Repair	$2,500,000	$250,000	160
2006.050	Albers Road Widening -- Phase 2	$1,659,023	$1,659,023	143
2006.051	Crows Landing Road Widening -- Phase 2	$1,609,208	$1,609,208	150
2006.052	West Main Widening -- Phase 1	$1,884,719	$1,884,719	173
2006.053	Albers Road Widening -- Phase 3	$2,169,534	$2,169,534	144
2006.054	Crows Landing Road Widening -- Phase 3	$1,609,208	$1,609,208	150
2006.055	Geer Road Widening -- Phase 3	$1,763,023	$1,763,023	155
2006.056	West Main Widening -- Phase 2	$2,352,078	$2,352,078	173
2006.057	Crows Landing Road Widening -- Phase 4	$1,609,208	$1,609,208	151
2006.058	West Main Widening -- Phase 3	$1,784,719	$1,784,719	174
2006.059	Geer Road Widening -- Phase 2	$1,914,977	$1,914,977	155
2006.060	Crows Landing Road Widening -- Phase 5	$1,709,208	$1,709,208	151
2006.061	Geer Road Widening -- Phase 1	$2,142,906	$2,142,906	154
2006.062	Crows Landing Road Widening -- Phase 6	$979,603	$979,603	152
2006.063	Golden State Boulevard Widening: Taylor Road to Keyes Road	$2,132,816	$2,132,816	156
2006.064	Keyes Road Widening: Faith Home Road to Highway 99	$1,542,060	$1,542,060	158
2006.065	McHenry Avenue Widening -- Phase 1	$838,060	$838,060	159
2006.066	Faith Home Road Widening: Keyes to Redwood	$774,428	$774,728	154
2006.067	Crows Landing Road Widening -- Phase 7	$2,428,614	$2,428,614	152
2006.068	McHenry Avenue Widening -- Phase 2	$691,045	$691,045	159
2006.069	Carpenter Road Widening -- Phase 1	$2,310,833	$2,310,833	146
2006.070	Carpenter Road Widening -- Phase 2	$1,757,216	$1,757,216	147
2006.071	Carpenter Road Widening -- Phase 3	$1,857,216	$1,857,216	147
2006.072	Hatch Road Widening -- Phase 2	$4,899,656	$4,899,656	156
2006.073	Santa Fe Avenue Widening -- Phase 1	$1,515,188	$1,515,188	163
2006.074	Santa Fe Avenue Widening -- Phase 2	$1,212,150	$1,212,150	163
2006.075	Santa Fe Avenue Widening -- Phase 3	$2,127,339	$2,127,339	164
2006.076	East Avenue Widening: Daubenberger to Gratton Roads	$1,103,861	$1,103,861	153
2006.077	Claus Road Widening: Terminal to Claribel Roads	$4,653,000	$4,653,000	148
2006.078	Pelandale and Highway 99: Modify Interchange & Traffic Signals	$17,600,988	$0	160
2006.092	Crows Landing Road at Grayson Road Traffic Signals	$2,038,811	$2,038,811	148
2006.093	Crows Landing Road at Keyes Road Traffic Signals	$2,038,811	$2,038,811	149
2006.094	Crows Landing Road at West Main Avenue Traffic Signals	$2,141,697	$2,141,697	149

Future Project/Master Planned

		Total Cost	County Cost	Pg
2006.097	Carpenter Road at West Main Avenue Traffic Signals	$1,793,254	$1,793,254	146
2006.098	SR 99 at Keyes Road Traffic Signals	$2,147,697	$1,073,849	172
2006.100	Faith Home Road at Keyes Road Traffic Signals	$2,038,811	$2,038,811	153
2006.103	Carpenter Road at Grayson Road Traffic Signals	$2,038,811	$2,038,811	145
2006.104	Carpenter Road at Keyes Road Traffic Signals	$2,038,811	$2,038,811	145
2006.105	SR 108/120 at Stearns Road Traffic Signals	$2,047,697	$1,023,849	166
2006.106	SR 108/120 at Dillwood Road Traffic Signals	$1,947,697	$1,847,697	165
2006.107	Carpenter Road at Crows Landing Road Traffic Signals	$1,747,697	$1,747,697	144
2006.108	Santa Fe Avenue at Service Road Traffic Signals	$2,338,811	$2,338,811	162
2006.109	Santa Fe Avenue at Keyes Road Traffic Signals	$2,247,697	$2,247,697	161
2006.110	Santa Fe Avenue at East Avenue Traffic Signals	$2,047,697	$2,047,697	161
2006.154	West Main Widening -- Phase 4	$2,452,078	$2,452,078	174
2006.155	SR 99 at Keyes Road Interchange	$8,528,628	$8,528,628	171
2006.160	SR 219 (Kiernan Avenue) at SR 99 Ramp Improvements	$609,500	$609,500	169
2006.161	SR 219 (Kiernan Avenue) at SR 99 Structure Improvement	$25,393,150	$25,393,150	169
2006.174	Albers Road at Dry Creek Bridge Widening	$12,826,293	$12,826,293	143
2006.197	Lester Road at Main Street/Monte Vista Traffic Signals	$1,547,697	$1,547,697	158
2006.198	West Main Avenue at Faith Home Road Traffic Signals	$2,038,811	$2,038,811	172
2006.204	SR 120 Widening San Joaquin County to Valley Home Road	$6,001,333	$3,000,667	167
2006.205	SR 99 at Hatch Road Overcrossing Improvements	$24,356,973	$12,178,487	171
2006.206	SR 99 at Faith Home Road Overcrossing Widening	$14,852,083	$9,901,884	170
2006.207	SR 132 (Yosemite Boulevard) Widening -- Root Road to Geer Road	$9,059,200	$4,529,600	168
2006.208	SR 132 (Yosemite Blvd) Widening -- Geer/Albers Rd to Reinway Ave	$5,964,000	$2,982,000	168
2006.209	SR 108 Improvements -- SR 219 (Kiernan Road) to Crane Road	$9,375,000	$4,687,500	164
2006.212	SR 108/120 at Atlas Road Traffic Signals	$1,947,697	$1,947,697	165
2006.213	SR 108/120 at Orange Blossom Road Traffic Signals	$2,147,697	$2,147,697	166
2006.214	SR 132 (Maze Boulevard) at River/Kasson Road Traffic Signals	$2,047,697	$1,023,849	167
	Total - Public Works/Roads and Traffic	$270,675,583	$183,406,081	

Future Project/Master Planned

		Total Cost	County Cost	Pg
Public Works/Transit				
2002.261	Rebuild of Seven 40-Foot CNG Buses: 2013-2014	$875,000	$875,000	186
2002.263	Purchase of Bus Stop Facilities: 2008-2009	$70,000	$70,000	184
2002.264	Purchase of Bus Stop Facilities: 2016-2017	$80,000	$80,000	185
2006.225	Purchase of 40 foot CNG Bus 2010-2011	$400,000	$400,000	184
2006.226	Rebuild One 40-Foot CNG Bus: 2017-2018	$150,000	$150,000	186
2006.227	Rebuild One 40-Foot CNG Bus: 2020-2021	$175,000	$175,000	187
2006.228	Replace Two 40 Foot CNG Busses: 2016-2017	$800,000	$800,000	188
2006.229	Replace Seven 40-Foot CNG Busses: 2021-2022	$3,500,000	$3,500,000	187
2006.230	Replace Two 40-Foot CNG Busses: 2024-2025	$900,000	$900,000	188
2006.231	Purchase of Bus Stop Facilities: 2024-2025	$85,000	$85,000	185
2006.232	New Backup CNG Fuel Station Compressor	$1,000,000	$1,000,000	183
2006.233	Install Information Technology in Busses	$200,000	$200,000	183
	Total - Public Works/Transit	$8,235,000	$8,235,000	
Sheriff				
2006.129	New Evidence Room	$150,000	$150,000	50
	Total - Sheriff	$150,000	$150,000	
Total - Future Project/Master Planned (117 projects)		**$426,588,346**	**$330,663,844**	

CIP Implementation Category

Striving to be the Best

Future Project/Pending Analysis

Projects in this category have been identified as a future need, but have not yet been presented in detail to the Board. This category includes projects that will be studied further by staff before any recommendation to the Board to implement the project is made.

Future Project/Pending Analysis

		Total Cost	County Cost	Pg
Animal Services				
2002.013	Animal Services Facilities Plan Implementation	$8,050,000	$8,050,000	45
	Total - Animal Services	$8,050,000	$8,050,000	
Area Agency on Aging				
2003.017	Mancini Hall Addition	$200,000	$200,000	57
	Total - Area Agency on Aging	$200,000	$200,000	
Behavioral Health & Recovery Services				
2002.017	Stanislaus Recovery Center Kitchen	$750,000	$750,000	61
2002.018	Behavioral Health and Recovery Services New Administrative Office	$13,250,000	$13,250,000	60
2002.023	Behavioral Health and Recovery Services Warehouse/Offices	$500,000	$500,000	60
2002.024	Old Hospital Building Demolition at Stanislaus Recovery Center	$2,000,000	$2,000,000	61
	Total - Behavioral Health & Recovery Services	$16,500,000	$16,500,000	
Chief Executive Office/Capital Projects				
2006.005	Relocation of Services From County Center II	$20,000,000	$20,000,000	195
2006.126	Underground Utilities at 12th Street Office/Parking Garage	$750,000	$750,000	195
	Total - Chief Executive Office/Capital Projects	$20,750,000	$20,750,000	
Chief Executive Office/Economic Development				
2002.350	Crows Landing Air Facility Runway Improvements	$800,000	$800,000	69
	Total - Chief Executive Office/Economic Development	$800,000	$800,000	
Clerk-Recorder				
2002.108	Elections Warehouse/Office Improvements	$50,000	$50,000	197
	Total - Clerk-Recorder	$50,000	$50,000	

Future Project/Pending Analysis

		Total Cost	County Cost	Pg
Community Services Agency				
2002.054	Westside Community Service Facility	$680,000	$680,000	65
2002.055	Downtown Modesto CSA/BHRS Customer Service Center	$1,280,000	$1,280,000	62
2002.056	Family Service Facility Expansion	$680,000	$680,000	63
2002.057	Family Services Facility Security Upgrades	$300,000	$300,000	63
2002.058	Oakdale/Riverbank New Community Services Facility	$2,735,000	$2,735,000	64
2006.131	Turlock Outstation for Community Services	$3,750,000	$575,000	64
2006.132	CAIRE Center	$650,000	$100,000	62
	Total - Community Services Agency	$10,075,000	$6,350,000	
Health Services Agency				
2003.005	Public Health Laboratory Negative Pressure/Bio-Safety Room	$35,000	$35,000	66
	Total - Health Services Agency	$35,000	$35,000	
Library				
2006.003	Replace Entrance Canopy at Salida Regional Library	$250,000	$250,000	75
	Total - Library	$250,000	$250,000	
Planning/Community Development				
2002.044	West Modesto Sewer, Storm Drain, Sidewalk Infrastructure	$51,500,000	$51,500,000	97
	Total - Planning/Community Development	$51,500,000	$51,500,000	
Public Works/Landfill				
2006.156	Fink Road Landfill -- Recycling Center	$5,750,000	$5,750,000	98
	Total - Public Works/Landfill	$5,750,000	$5,750,000	

Future Project/Pending Analysis

		Total Cost	County Cost	Pg
Public Works/Roads and Traffic				
2002.284	Interstate 5 at Sperry Road Interchange	$27,000,000	$27,000,000	175
2006.113	Orestimba Creek Flood Control	$38,000,000	$3,750,000	175
2006.158	SR 219 (Kiernan Avenue) at Carver Road Traffic Signals	$2,629,925	$2,629,935	180
2006.159	SR 219 (Kiernan Avenue) at Tully Road Traffic Signals	$2,629,925	$2,629,925	181
2006.164	Road System Maintenance Program 2008	$8,700,000	$8,700,000	176
2006.165	Road System Maintenance Program 2009	$8,700,000	$8,700,000	176
2006.166	Road System Maintenance Program 2010	$8,700,000	$8,700,000	177
2006.167	Road System Maintenance Program 2011	$8,700,000	$8,700,000	177
2006.168	Road System Maintenance Program 2012	$8,700,000	$8,700,000	178
2006.169	Road System Maintenance Program 2013	$5,500,000	$5,500,000	178
2006.170	Road System Maintenance Program 2014	$5,000,000	$5,000,000	179
2006.171	Road System Maintenance Program 2015	$3,500,000	$3,500,000	179
2006.172	Road System Maintenance Program 2016	$3,500,000	$3,500,000	180
2006.173	SR 219 (Kiernan Avenue) Widening -- Phase 2	$107,160,000	$107,160,000	181
2006.203	SR 99 at Hammett Road Interchange	$39,969,907	$39,969,907	182
	Total - Public Works/Roads and Traffic	$278,389,757	$244,139,767	
Public Works/Transit				
2002.260	Purchase of 40-Foot CNG Buses: 2008-2009	$400,000	$400,000	189
	Total - Public Works/Transit	$400,000	$400,000	
Sheriff				
2002.354	Jail and Sheriff's Operations Center Security Electronics	$300,000	$300,000	51
2002.356	Patterson Joint City-County Law Enforcement Facility	$1,000,000	$1,000,000	51
2006.004	Public Safety Center Capacity Expansion	$70,000,000	$70,000,000	52
	Total - Sheriff	$71,300,000	$71,300,000	
Stanislaus Regional 911				
2002.026	Video Conferencing/Web Casting	$270,000	$270,000	54
2002.027	Emergency Operations Ctr Mgmt System/Internet Based Management	$120,000	$120,000	54
	Total - Stanislaus Regional 911	$390,000	$390,000	
Total - Future Project/Pending Analysis (42 projects)		**$464,439,757**	**$426,464,767**	

Stanislaus County

Striving to be the Best

A safe community

COUNTY DEPARTMENTS

Animal Services
CEO-OES/Fire Warden
District Attorney
Probation
Public Defender
Sheriff

A SAFE COMMUNITY

Introduction

Protecting the safety of the residents of Stanislaus County continues to be the top priority of the Board of Supervisors. The impact of gangs and drugs on our community directly contributes to the decline of the physical, economic and social health of the County. Reducing these impacts allows residents to live and participate in our local communities in a safe environment. Prevention and intervention are as important as enforcement in protecting residents. A community that focuses resources on prevention and intervention should have less need for enforcement. The criminal justice system is comprised of a network of County departments focused on a coordinated effort to balance funding and operations between public safety agencies to foster a system-wide approach to protecting the public and streamlining operations between agencies.

Local and regional disaster preparedness is critical to the County's ability to respond to and recover from natural and man-made disasters. Recent events have illustrated communities must have a strong emergency management team and plans to sustain the region during disasters. An incident management team provides the needed coordination and oversight for emergency response. Effective emergency communication and information sharing among agencies is a critical component in disaster preparation.

The Animal Services Department protects the community by offering animals for adoption, providing housing and medical care for stray animals rescued in the community, and teaching the public about humane treatment of animals. The Office of Emergency Services/Fire Warden is responsible for developing and maintaining plans for responding to local emergencies including natural disasters, Homeland Security, and biological events. The District Attorney's Office primary goal is to seek justice through vigorous prosecution of criminals and victim advocacy. The Probation Department provides intensive supervision to probationers and juvenile offenders who are placed in the community and provides a safe, secure custodial facility for juvenile offenders. The Public Defender's Office provides vigorous and effective legal representation of indigent persons accused of crimes, involved in dependency matters, accused of criminal contempt, or are facing involuntary mental health commitment. The Sheriff's Department is the primary law enforcement agency for the unincorporated areas of the County and its' contract cities. The Sheriff's Department also provides housing for incarcerated adults and security for the Courts.

The following section lists those Capital Improvement Plan projects that support the Board of Supervisors' priority of "A safe community" based on the lead department assigned to each project. A summary of the projects by department is followed by a detailed listing of the individual project information, provided in implementation category order.

Specific information for any project may be located by referencing the indices provided in the back of this document.

Pictures from top to bottom: Animal Shelter, Juvenile Hall, Honor Farm and the Coroner Facility.

A safe community

		Estimated Project Cost	
		Total Cost	County Cost
Animal Services			
Approved/Funded			
2002.383	New Animal Services Facility Needs Assessment and Plan	$75,000	$75,000
Future Project/Pending Analysis			
2002.013	Animal Services Facilities Plan Implementation	$8,050,000	$8,050,000
Total - Animal Services		**$8,125,000**	**$8,125,000**
Probation			
Approved/Funded			
2002.036	Juvenile Hall Upgrade of Two Existing Housing Units	$650,000	$650,000
Future Project/Master Planned			
2002.037	Juvenile Hall Renovation of Outdoor/Covered Recreation Areas	$826,000	$826,000
2002.039	Juvenile Hall Booking/Intake/Reception Areas Redesign/Renovation	$877,250	$877,250
2002.040	Juvenile Hall New Commitment Facility	$12,655,920	$12,655,920
2002.109	Juvenile Courtroom and Juvenile Hall Building Entry Remodel	$2,781,200	$2,781,200
Total - Probation		**$17,790,370**	**$17,790,370**
Sheriff			
Approved/Funded			
2002.355	Public Safety Center Master Plan/Needs Assessment Update	$200,000	$200,000
Pending Implementation			
2002.352	Honor Farm Facility Emergency Backup Power	$100,000	$100,000
2002.353	Sheriff's Operations Center and Kitchen Emergency Backup Power	$520,000	$520,000
2006.001	Coroner/Public Administrator Facility	$4,500,000	$4,500,000
Future Project/Master Planned			
2006.129	New Evidence Room	$150,000	$150,000
Future Project/Pending Analysis			
2002.354	Jail and Sheriff's Operations Center Security Electronics	$300,000	$300,000
2002.356	Patterson Joint City-County Law Enforcement Facility	$1,000,000	$1,000,000
2006.004	Public Safety Center Capacity Expansion	$70,000,000	$70,000,000

Total - Sheriff		**$76,770,000**	**$76,770,000**
Stanislaus Regional 911			
Approved/Funded			
2002.028	Radio System Upgrade for Interoperability	$250,000	$250,000
Pending Implementation			
2003.001	Upgrade or Replace Existing Computer-Aided Dispatch (CAD) System	$3,000,000	$1,500,000
2003.002	Upgrade or Replace the PBX at SR911/Emergency Dispatch	$400,000	$200,000
Future Project/Pending Analysis			
2002.026	Video Conferencing/Web Casting	$270,000	$270,000
2002.027	Emergency Operations Ctr Mgmt System/Internet Based Management	$120,000	$120,000
Total - Stanislaus Regional 911		**$4,040,000**	**$2,340,000**
TOTAL - A safe community Priority		**$106,725,370**	**$105,025,370**

Project Nbr.

New Animal Services Facility Needs Assessment and Plan

2002.383

Board Priority: A safe community

CIP Category: Approved/Funded Location: Modesto

Lead Deptartment: **Animal Services**

The main Animal Services facility was constructed in 1972 and is in need of significant renovation and improvements. The current facility is overcrowded and in need of expansion. This project will study the needs and feasibility for a new facility.

Start/Completion Year: 2006 - 2007 Reference Plan: Animal Services Master Plan, 2001
Other Stakeholders:

Total Project Cost (est.): $75,000
County Cost of Project: $75,000

If Checked below:
x Full Funding has been identified for this project.
x Board of Supervisors has approved funding of this project.

Source of Funds: $180,000 budgeted funds remaining after Quarantine Unit remodel.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.

Project Status:: Current in the planning phase.

Animal Services Facilities Plan Implementation

2002.013

Board Priority: A safe community

CIP Category: Future Project/Pending Analysis Location: Modesto

Lead Deptartment: **Animal Services**

Current animal services facilities are being assessed as part of an Animal Services Master Plan. This project, along with Project 2002.010, is planned to provide for the facilities needs recommended by the Master Plan.

Start/Completion Year: 2008 - 2010 Reference Plan: Animal Services Master Plan, 2001
Other Stakeholders:

Total Project Cost (est.): $8,050,000
County Cost of Project: $8,050,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: (Consolidation of CIP projects 2002.010 and 2002.011) Funding TBD.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

Project Nbr.

Juvenile Hall Upgrade of Two Existing Housing Units **2002.036**

Board Priority: A safe community

CIP Category: Approved/Funded Location: Modesto

Lead Deptartment: **Probation**

Upgrade two housing units at Juvenile Hall, including mechanical systems, locks, lighting. Improvements are needed to provide a long-term secure and safe environment for staff and juveniles.

Start/Completion Year: 2002 - 2006 Reference Plan: Juvenile Justice Master Plan, 1996
Other Stakeholders:

Total Project Cost (est.): $650,000
County Cost of Project: $650,000

If Checked below:
x Full Funding has been identified for this project.
x Board of Supervisors has approved funding of this project.

Source of Funds: Included in County Fiscal Year 2002-2003 Final Budget

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.

Project Status:: Current in the planning phase.

Juvenile Courtroom and Juvenile Hall Building Entry Remodel **2002.109**

Board Priority: A safe community

CIP Category: Future Project/Master Planned Location: Modesto

Lead Deptartment: **Probation**

Remodel Juvenile Hall to meet space growth needs for Probation, Superior Court, District Attorney and Public Defender, including security improvements.

Start/Completion Year: 2007 - 2007 Reference Plan: Juvenile Justice Master Plan, 1996
Other Stakeholders: District Attorney, Public Defender, Superior Court of California

Total Project Cost (est.): $2,781,200
County Cost of Project: $2,781,200

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: TBD

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Juvenile Hall Booking/Intake/Reception Areas Redesign/Renovation **2002.039**

Board Priority: A safe community

CIP Category: Future Project/Master Planned Location: Modesto

Lead Deptartment: **Probation**

Redesign the booking area, intake and reception to improve functionality by relocation of workstations, new transaction counters, improved lighting and mechanical systems, emergency lighting, intercom console. Will enhance safety, security and privacy.

Start/Completion Year: 2007 - 2012 Reference Plan: Juvenile Justice Master Plan, 1996
Other Stakeholders:

Total Project Cost (est.): $877,250
County Cost of Project: $877,250

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Department operating budget; State Board of Corrections; State/Federal Grants; Inter-Department funds; Public Facilities Fees

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Juvenile Hall New Commitment Facility **2002.040**

Board Priority: A safe community

CIP Category: Future Project/Master Planned Location: Modesto

Lead Deptartment: **Probation**

Design and construct a 60-bed Commitment Facility that provides a 9-month program for long-term commitments of the Juvenile Court.

Start/Completion Year: 2007 - 2012 Reference Plan: Juvenile Justice Master Plan, 1996
Other Stakeholders:

Total Project Cost (est.): $12,655,920
County Cost of Project: $12,655,920

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Department operating budget; State Board of Corrections; State/Federal Grants; Inter-Department funds; Public Facilities Fees

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Juvenile Hall Renovation of Outdoor/Covered Recreation Areas **2002.037**

Board Priority: A safe community

CIP Category: Future Project/Master Planned Location: Modesto

Lead Deptartment: **Probation**

Redesign and renovate Juvenile Hall's outdoor recreation area, and recreation multi-purpose room to a level that supports the increased Juvenile Hall capacity.

Start/Completion Year: 2007 - 2012 Reference Plan: Juvenile Justice Master Plan, 1996
Other Stakeholders:

Total Project Cost (est.): $826,000
County Cost of Project: $826,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Department operating budget; State Board of Corrections; State/Federal Grants; Inter-Department funds; Public Facilities Fees

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Public Safety Center Master Plan/Needs Assessment Update **2002.355**

Board Priority: A safe community

CIP Category: Approved/Funded Location: Ceres

Lead Deptartment: **Sheriff**

The original Public Safety Center Master Plan should be updated and any possible sources of funding to build other needed components of the jail facilities should be identified.

Start/Completion Year: 2006 - 2007 Reference Plan: Public Safety Center Master Plan, 1991
Other Stakeholders:

Total Project Cost (est.): $200,000
County Cost of Project: $200,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: TBD

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Coroner/Public Administrator Facility

2006.001

Board Priority: A safe community

CIP Category: Pending Implementation Location: Modesto

Lead Deptartment: **Sheriff**

Design and construct a new facility for the Coroner and Public Administrator on existing County property at the Public Safety Center.

Start/Completion Year: 2007 - 2009 Reference Plan: Public Safety Center Master Plan

Other Stakeholders: Possible regional center; possible private partners to be identified

Total Project Cost (est.): $4,500,000

County Cost of Project: $4,500,000

Source of Funds: To be determined

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Honor Farm Facility Emergency Backup Power

2002.352

Board Priority: A safe community

CIP Category: Pending Implementation Location: Grayson

Lead Deptartment: **Sheriff**

Develop emergency power backup capability at the Honor Farm.

Start/Completion Year: 2005 - 2006 Reference Plan:

Other Stakeholders:

Total Project Cost (est.): $100,000

County Cost of Project: $100,000

Source of Funds: TBD

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

Project Nbr.

Sheriff's Operations Center and Kitchen Emergency Backup Power

2002.353

Board Priority: A safe community

CIP Category: Pending Implementation Location: Ceres

Lead Deptartment: **Sheriff**

Develop emergency power backup capability at the Sheriff's Operations Center and Kitchen facilities.

Start/Completion Year: 2005 - 2006 Reference Plan:

Other Stakeholders:

Total Project Cost (est.): $520,000

County Cost of Project: $520,000

Source of Funds: TBD

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

New Evidence Room

2006.129

Board Priority: A safe community

CIP Category: Future Project/Master Planned Location: Modesto

Lead Deptartment: **Sheriff**

Construct a larger room for secure storage of evidence by the Sheriff's department.

Start/Completion Year: 2008 - 2009 Reference Plan:

Other Stakeholders:

Total Project Cost (est.): $150,000

County Cost of Project: $150,000

Source of Funds: To be determined

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Jail and Sheriff's Operations Center Security Electronics **2002.354**

Board Priority: A safe community

CIP Category: Future Project/Pending Analysis Location: Ceres

Lead Deptartment: **Sheriff**

Design and upgrade or install security electronics at the Jail and the Sheriff's Operations Center.

Start/Completion Year: 2007 - 2009 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $300,000
County Cost of Project: $300,000
Source of Funds: TBD

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

Patterson Joint City-County Law Enforcement Facility **2002.356**

Board Priority: A safe community

CIP Category: Future Project/Pending Analysis Location: Patterson

Lead Deptartment: **Sheriff**

Design and develop a new joint law enforcement facility in partnership with the City of Patterson.

Start/Completion Year: 2007 - 2009 Reference Plan:
Other Stakeholders: City of Patterson Police

Total Project Cost (est.): $1,000,000
County Cost of Project: $1,000,000
Source of Funds: City of Patterson $500,000; Balance TBD

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

Project Nbr.

Public Safety Center Capacity Expansion

2006.004

Board Priority: A safe community

CIP Category: Future Project/Pending Analysis Location: Modesto

Lead Deptartment: **Sheriff**

Expand the capacity of the County Jail at the Public Safety Center by designing and constructing new housing units or "pods." Overall project size is contingent upon completion of the Public Safety Center Master Plan Update study.

Start/Completion Year: 2008 - 2012 Reference Plan: Public Safety Center Master Plan (update)
Other Stakeholders:

Total Project Cost (est.): $70,000,000
County Cost of Project: $70,000,000
Source of Funds: To be determined

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Radio System Upgrade for Interoperability

2002.028

Board Priority: A safe community

CIP Category: Approved/Funded Location: Countywide

Lead Deptartment: **Stanislaus Regional 911**

Would provide enhanced operability of radio systems between emergency responders and resources.

Start/Completion Year: 2002 - 2007 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $250,000
County Cost of Project: $250,000
Source of Funds: Included in County budget for Fiscal Year 2002-2003

If Checked below:
x Full Funding has been identified for this project.
x Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Upgrade or Replace Existing Computer-Aided Dispatch (CAD) System **2003.001**

Board Priority: A safe community

CIP Category: Pending Implementation Location: Modesto

Lead Deptartment: **Stanislaus Regional 911**

Replace existing, outdated computer-aided dispatch system with new open standards model able to support user agencies needs.

Start/Completion Year: 2005 - 2007
Other Stakeholders: SR911

Reference Plan: Emer. Dispatch Implementation Plan, 1988

Total Project Cost (est.): $3,000,000
County Cost of Project: $1,500,000
Source of Funds: TBD

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Upgrade or Replace the PBX at SR911/Emergency Dispatch **2003.002**

Board Priority: A safe community

CIP Category: Pending Implementation Location: Modesto

Lead Deptartment: **Stanislaus Regional 911**

Upgrade or replace the current PBX system with software and hardware that supports newer technologies.

Start/Completion Year: 2005 - 2007
Other Stakeholders: SR911

Reference Plan: Information Technology Strategic Plan, 2000

Total Project Cost (est.): $400,000
County Cost of Project: $200,000
Source of Funds: TBD

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Emergency Operations Ctr Mgmt System/Internet Based Management **2002.027**

Board Priority: A safe community

CIP Category: Future Project/Pending Analysis Location: Countywide

Lead Deptartment: **Stanislaus Regional 911**

This project would enable policy level and emergency managers to share real-time information to authorized users anywhere in the County. Additionally, any authorized user connected to the internet would be able to participate.

Start/Completion Year: 2007 - 2012 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $120,000
County Cost of Project: $120,000
Source of Funds: TBD

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

Video Conferencing/Web Casting **2002.026**

Board Priority: A safe community

CIP Category: Future Project/Pending Analysis Location: Modesto

Lead Deptartment: **Stanislaus Regional 911**

Provides a system that would connect the Emergency Operations Center with Tenth Street Place.

Start/Completion Year: 2007 - 2012 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $270,000
County Cost of Project: $270,000
Source of Funds: TBD

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

Stanislaus County

Striving to be the Best

A healthy community

COUNTY DEPARTMENTS

Area Agency on Aging/Veteran Services
Behavioral Health & Recovery Services
Child Support Services
Community Services Agency
Health Services Agency

Introduction

A healthy community is vital to the quality of life for our residents. The primary focus on protecting and promoting the physical safety of our residents includes preventing disease, disability and death. Protecting emotional safety focuses on the social problems that include homelessness, incarceration, and fragmented families with financial and emotional needs. An emphasis on prevention helps to improve the quality of life for those served. Resources dedicated to prevention allow a broader population to be served than the resources required for direct service. Audits and external oversight of State and Federal mandated programs demonstrates that County agencies are effectively administering these services.

The Area Agency on Aging plans and coordinates senior services to promote independence and self-sufficiency. Veterans' Services provides assistance and advocacy to the men and women who served in the Armed Forces of America, their dependents and survivors. Behavioral Health and Recovery Services provides outpatient and residential behavioral health services to promote emotional health and recovery. The Department of Child Support Services enforces child support orders and establishes and enforces paternity orders. The Children and Families Commission funds education, health and child care programs that promote early childhood development, from prenatal through age five. The Community Services Agency operates social welfare programs including protective services for children and adults, temporary financial assistance to the needy, emergency food assistance, foster care and adoptions. The Health Services Agency is responsible for health care services to those eligible through a clinic system providing primary care, specialty care and ancillary services such as radiology, pharmacy and rehabilitation. The Public Health Division of the Health Services Agency is responsible for assessing, measuring, reporting and monitoring the health status of the community.

The following section lists those Capital Improvement Plan projects that support the Board of Supervisors' priority of "A healthy community" based on the lead department assigned to each project. A summary of the projects by department is followed by a detailed listing of the individual project information, provided in implementation category order.

Specific information for any project may be located by referencing the indices provided in the back of this document.

Pictures from top to bottom: Stanislaus Behavioral Health Center, Health Services Agency, Family Practice Center and Turlock Medical Office.

A healthy community

		Estimated Project Cost	
		Total Cost	County Cost
Area Agency on Aging			
Future Project/Pending Analysis			
2003.017	Mancini Hall Addition	$200,000	$200,000
Total - Area Agency on Aging		**$200,000**	**$200,000**
Behavioral Health & Recovery Services			
Approved/Funded			
2002.015	Stanislaus Behavioral Health Center Re-Roofing	$90,000	$90,000
2002.020	Stanislaus Behavioral Health Center Chiller Replacement	$200,000	$200,000
2006.124	BHRS Juvenile Justice MHSA (Prop 63) Expansion	$150,000	$150,000
2006.125	Family Partnership Kitchen Remodel	$30,000	$30,000
Pending Implementation			
2002.016	Stanislaus Recovery Center Child Care Center	$800,000	$800,000
Future Project/Pending Analysis			
2002.017	Stanislaus Recovery Center Kitchen	$750,000	$750,000
2002.018	Behavioral Health and Recovery Services New Administrative Office	$13,250,000	$13,250,000
2002.023	Behavioral Health and Recovery Services Warehouse/Offices	$500,000	$500,000
2002.024	Old Hospital Building Demolition at Stanislaus Recovery Center	$2,000,000	$2,000,000
Total - Behavioral Health & Recovery Services		**$17,770,000**	**$17,770,000**
Community Services Agency			
Future Project/Pending Analysis			
2002.054	Westside Community Service Facility	$680,000	$680,000
2002.055	Downtown Modesto CSA/BHRS Customer Service Center	$1,280,000	$1,280,000
2002.056	Family Service Facility Expansion	$680,000	$680,000
2002.057	Family Services Facility Security Upgrades	$300,000	$300,000
2002.058	Oakdale/Riverbank New Community Services Facility	$2,735,000	$2,735,000
2006.131	Turlock Outstation for Community Services	$3,750,000	$575,000
2006.132	CAIRE Center	$650,000	$100,000
Total - Community Services Agency		**$10,075,000**	**$6,350,000**

Health Services Agency

Future Project/Master Planned

2002.237	Health Services Agency New Administration Facility	$3,750,000	$3,750,000
2002.241	Turlock Medical Office Facility Replacement	$7,993,500	$7,993,500

Future Project/Pending Analysis

2003.005	Public Health Laboratory Negative Pressure/Bio-Safety Room	$35,000	$35,000
	Total - Health Services Agency	**$11,778,500**	**$11,778,500**
TOTAL - A healthy community Priority		**$39,823,500**	**$36,098,500**

Project Nbr.

Mancini Hall Addition

2003.017

Board Priority: A healthy community

CIP Category: Future Project/Pending Analysis Location: Modesto

Lead Deptartment: **Area Agency on Aging**

Addition of 2,000 square feet to Mancini Hall to relocate storage and to improve functionality of program space within the existing building.

Start/Completion Year: 2009 - 2012
Other Stakeholders: Modesto Band

Reference Plan:

Total Project Cost (est.): $200,000
County Cost of Project: $200,000
Source of Funds: To Be Determined

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

BHRS Juvenile Justice MHSA (Prop 63) Expansion

2006.124

Board Priority: A healthy community

CIP Category: Approved/Funded Location: Modesto

Lead Deptartment: **Behavioral Health & Recovery Services**

Move in and set up of a modular building; project will include electrical, sewer, and water hookups.

Start/Completion Year: 2006 - 2006
Other Stakeholders:

Reference Plan:

Total Project Cost (est.): $150,000
County Cost of Project: $150,000
Source of Funds: Mental Health Services Act funds (Prop 63)

If Checked below:
x Full Funding has been identified for this project.
x Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Family Partnership Kitchen Remodel

2006.125

Board Priority: A healthy community

CIP Category: Approved/Funded Location: Modesto

Lead Deptartment: **Behavioral Health & Recovery Services**

Update home style kitchen to commercial grade. Remodel will include replace of appliances, addition of larger sink, minor construction and code improvements at 421 East Morris, Modesto..

Start/Completion Year: 2006 - 2007 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $30,000
County Cost of Project: $30,000

If Checked below:
x Full Funding has been identified for this project.
x Board of Supervisors has approved funding of this project.

Source of Funds: Mental Health Services Act (Prop 63) funds.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Stanislaus Behavioral Health Center Chiller Replacement

2002.020

Board Priority: A healthy community

CIP Category: Approved/Funded Location: Modesto

Lead Deptartment: **Behavioral Health & Recovery Services**

Replace aging chiller at Stanislaus Behavioral Health Center complex.

Start/Completion Year: 2003 - 2006 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $200,000
County Cost of Project: $200,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: General Fund; Inc. in Proposed Budget for FY 2006-2007

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.

Project Status:: Project plan has been reviewed and approved by the Board of Supervisors.

Project Nbr.

Stanislaus Behavioral Health Center Re-Roofing

2002.015

Board Priority: A healthy community

CIP Category: Approved/Funded Location: Modesto

Lead Deptartment: **Behavioral Health & Recovery Services**

Re-roofing of the entire Stanislaus Behavioral Health Center complex of buildings.

Start/Completion Year: 2003 - 2006 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $90,000
County Cost of Project: $90,000
Source of Funds: General Fund.

If Checked below:
x Full Funding has been identified for this project.
x Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project plan has been reviewed and approved by the Board of Supervisors.

Project Status:: Project plan has been reviewed and approved by the Board of Supervisors.

Stanislaus Recovery Center Child Care Center

2002.016

Board Priority: A healthy community

CIP Category: Pending Implementation Location: Ceres

Lead Deptartment: **Behavioral Health & Recovery Services**

Build a child care center at the Stanislaus Recovery Center in partnership with the Children and Families First Commission and Head Start for development and operations.

Start/Completion Year: 2005 - 2007 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $800,000
County Cost of Project: $800,000
Source of Funds: TBD

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

Project Nbr.

Behavioral Health and Recovery Services New Administrative Office **2002.018**

Board Priority: A healthy community

CIP Category: Future Project/Pending Analysis Location: Ceres

Lead Deptartment: **Behavioral Health & Recovery Services**

Replace the Administrative and Clerical Services space at 800 Scenic Drive if County Center II is sold or demolished.

Start/Completion Year: 2007 - 2012 Reference Plan: Health Services Agency Draft Facilities Master Pl
Other Stakeholders:

Total Project Cost (est.): $13,250,000
County Cost of Project: $13,250,000
Source of Funds: Public Facilities Fees; TBD

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

Behavioral Health and Recovery Services Warehouse/Offices **2002.023**

Board Priority: A healthy community

CIP Category: Future Project/Pending Analysis Location: Modesto

Lead Deptartment: **Behavioral Health & Recovery Services**

Construction of a new facility for shipping, receiving, warehousing and related offices. This project is required to be completed prior to the sale or demolition of the existing warehouse facilities at the Stanislaus Recovery Center.

Start/Completion Year: 2008 - 2012 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $500,000
County Cost of Project: $500,000
Source of Funds: Public Facilities Fees; TBD

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

Project Nbr.

Old Hospital Building Demolition at Stanislaus Recovery Center **2002.024**

Board Priority: A healthy community

CIP Category: Future Project/Pending Analysis Location: Ceres

Lead Deptartment: **Behavioral Health & Recovery Services**

Conduct survey and abatement of hazardous materials, then demolish the existing former hospital at the Stanislaus Recovery Center site.

Start/Completion Year: 2008 - 2012 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $2,000,000
County Cost of Project: $2,000,000
Source of Funds: TBD

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

Stanislaus Recovery Center Kitchen **2002.017**

Board Priority: A healthy community

CIP Category: Future Project/Pending Analysis Location: Ceres

Lead Deptartment: **Behavioral Health & Recovery Services**

Build a kitchen to serve the Stanislaus Recovery Center. Necessary to handle food and to clean utensils at Stanislaus Recovery Center.

Start/Completion Year: 2007 - 2010 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $750,000
County Cost of Project: $750,000
Source of Funds: Public Facilities Fees; TBD

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

Project Nbr.

CAIRE Center

2006.132

Board Priority: A healthy community

CIP Category: Future Project/Pending Analysis Location: Modesto

Lead Deptartment: **Community Services Agency**

Development of a 5,000 sq. ft. building for the Child Abuse Interviewing, Referrals and Exams Center, to replace temporary building and provide needed space.

Start/Completion Year: 2008 - 2009 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $650,000
County Cost of Project: $100,000
Source of Funds: To be determined

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Downtown Modesto CSA/BHRS Customer Service Center

2002.055

Board Priority: A healthy community

CIP Category: Future Project/Pending Analysis Location: Modesto

Lead Deptartment: **Community Services Agency**

Lease a 25,000 sq. ft. Community Services Agency and Behavioral Health and Recovery Services facility to consolidate services from various leased office spaces into a County-owned facility in downtown Modesto.

Start/Completion Year: 2007 - 2012 Reference Plan:
Other Stakeholders: Behavioral Health and Recovery Services

Total Project Cost (est.): $1,280,000
County Cost of Project: $1,280,000
Source of Funds: Leased cost savings; 85% State reimbursement; Balance TBD

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

Project Nbr.

Family Service Facility Expansion

2002.056

Board Priority: A healthy community

CIP Category: Future Project/Pending Analysis Location: Ceres

Lead Deptartment: **Community Services Agency**

Lease a central office facility for Community Services Agency, Child Support Services and Employment and Training.

Start/Completion Year: 2007 - 2012 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $680,000
County Cost of Project: $680,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Leased cost savings; 85% State reimbursement; Balance TBD

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

Family Services Facility Security Upgrades

2002.057

Board Priority: A healthy community

CIP Category: Future Project/Pending Analysis Location: Ceres

Lead Deptartment: **Community Services Agency**

Provide security improvements to the Community Services Agency, Employment and Training and Child Support Services office facilities at the Family Support Services Center. Improvements to include magnetometer screening, off-site mail screening, etc.

Start/Completion Year: 2007 - 2012 Reference Plan:
Other Stakeholders: Department of Employment and Training; Department of Child Support Services

Total Project Cost (est.): $300,000
County Cost of Project: $300,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: TBD

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

Project Nbr.

Oakdale/Riverbank New Community Services Facility

2002.058

Board Priority: A healthy community

CIP Category: Future Project/Pending Analysis Location: Oakdale

Lead Deptartment: **Community Services Agency**

Develop a 10,000 sq. ft. Community Services Agency Customer Service office to serve the Oakdale and Riverbank areas.

Start/Completion Year: 2007 - 2012 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $2,735,000
County Cost of Project: $2,735,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: State reimbursement of 85% costs; Balance TBD

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

Turlock Outstation for Community Services

2006.131

Board Priority: A healthy community

CIP Category: Future Project/Pending Analysis Location: Turlock

Lead Deptartment: **Community Services Agency**

Development of a 30,000 sq. ft. CSA outstation to serve customers in the south County area.

Start/Completion Year: 2010 - 2011 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $3,750,000
County Cost of Project: $575,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: To be determined

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Westside Community Service Facility

2002.054

Board Priority: A healthy community

CIP Category: Future Project/Pending Analysis Location: Patterson

Lead Deptartment: **Community Services Agency**

Lease of a 12,000 square foot Community Services Agency customer service office to serve the Newman, Patterson, Westley area.

Start/Completion Year: 2006 - 2007 Reference Plan:

Other Stakeholders:

Total Project Cost (est.): $680,000

County Cost of Project: $680,000

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

Source of Funds: State reimbursement of 85% consts; 15% TBD

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

Health Services Agency New Administration Facility

2002.237

Board Priority: A healthy community

CIP Category: Future Project/Master Planned Location: Modesto

Lead Deptartment: **Health Services Agency**

Acquire property, design and construct a new Administrative office facility for Health Services Agency to replace aging facilities at the County Center II property.

Start/Completion Year: 2007 - 2012 Reference Plan: Health Services Agency Draft Facilities Master Pl

Other Stakeholders:

Total Project Cost (est.): $3,750,000

County Cost of Project: $3,750,000

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

Source of Funds: Proceeds of sale of County Center II; Balance TBD

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

Project Nbr.

Turlock Medical Office Facility Replacement

2002.241

Board Priority: A healthy community

CIP Category: Future Project/Master Planned Location: Turlock

Lead Deptartment: **Health Services Agency**

Acquire property, design and construct a replacement and expansion of the Turlock Medical Office facility and parking.

Start/Completion Year: 2008 - 2013 Reference Plan: Health Services Agency Draft Facilities Master Pl
Other Stakeholders:

Total Project Cost (est.): $7,993,500
County Cost of Project: $7,993,500

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Termination of existing lease; Balance TBD

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

Public Health Laboratory Negative Pressure/Bio-Safety Room

2003.005

Board Priority: A healthy community

CIP Category: Future Project/Pending Analysis Location: Modesto

Lead Deptartment: **Health Services Agency**

Construct an isolated, negative pressure, bio-safety room within the Public Health Laboratory of approximately 150 square feet. Project will enhance employee and public safety.

Start/Completion Year: 2009 - 2010 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $35,000
County Cost of Project: $35,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: To be determined

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

Stanislaus County

Striving to be the Best

A strong local economy

COUNTY DEPARTMENTS

Alliance WorkNet
CEO-Economic Development
Library

A STRONG LOCAL ECONOMY

Introduction

An important role that County government can play in creating a strong local economy is to promote, protect, and sustain our agricultural economies while providing for broader, more diversified economic opportunities that will strengthen our local economy and provide for a better, more stable, quality of life for our residents. Helping to facilitate the creation of jobs for the people of Stanislaus County is imperative for the community to prosper and grow. Finding ways to highlight our community's rich agricultural traditions as a positive tourism location and facilitating regional approaches to tourism will bring new revenue to our county. Ensuring that all people have the knowledge and ability to access the internet and providing a solid Information Technology (I.T.) infrastructure, to support E-government are vital aspects to preparing our workforce and improving the attractiveness of Stanislaus County as a place to locate new business.

The Chief Executive Office – Economic Development Budget Unit works proactively with cities, developers, businesses and the community to support the Board's priority of a Strong Local Economy by promoting Stanislaus County as an excellent place to live, do business and visit. The unit also facilitates technology initiatives that promote community access, training, and workforce development. The Alliance WorkNet provides a wide range of employment and training services to the community through a variety of programs funded under the Workforce Investment Act (WIA). To assist area employers, the Alliance WorkNet has Business Services Representatives who visit area businesses in the effort to help them with their employment needs as well as retention, expansion, business counseling, and other services. The Stanislaus County Library provides educational and recreational opportunities to the community. The community has access to reference and reader's advisory help, weekly story times at all branches and children's programs throughout the year. Online databases and reference services are available at any time from any Internet link.

The following section lists those Capital Improvement Plan projects that support the Board of Supervisors' priority of "A strong local economy" based on the lead department assigned to each project. A summary of the projects by department is followed by a detailed listing of the individual project information, provided in implementation category order.

Specific information for any project may be located by referencing the indices provided in the back of this document.

Pictures from top to bottom: PSI Corporate Campus in Salida (former Shell Site), Crows Landing Air Facility, Turlock Public Library and the Modesto Main Library.

A stong local economy

		Estimated Project Cost	
		Total Cost	County Cost
Chief Executive Office/Economic Development			
Approved/Funded			
2002.347	Crows Landing Air Facility Master Development Plan	$500,000	$500,000
2002.349	Salida Community Master Plan	$1,500,000	$200,000
Pending Implementation			
2003.018	Fink Road Landfill Master Plan	$500,000	$500,000
Future Project/Pending Analysis			
2002.350	Crows Landing Air Facility Runway Improvements	$800,000	$800,000
Total - Chief Executive Office/Economic Development		**$3,300,000**	**$2,000,000**
Library			
Approved/Funded			
2004.001	Salida Regional Library -- Phase II Improvements	$770,500	$770,500
Pending Implementation			
2006.235	Library Master Plan Update	$75,000	$75,000
Future Project/Master Planned			
2001.017	Turlock Regional Library	$11,650,627	$11,650,627
2001.022	Modesto Main Library Renovation	$17,168,266	$17,168,266
2002.002	Patterson Branch Library Replacement Facility	$5,000,000	$5,000,000
2002.006	Ceres New Regional Library	$8,500,000	$8,500,000
2002.007	Oakdale Library Expansion	$5,000,000	$5,000,000
2002.008	Riverbank Branch Library Expansion	$5,000,000	$5,000,000
2002.009	New Northeast Regional Library	$9,000,000	$9,000,000
2006.127	Library Information Technology Relocation	$400,000	$400,000
Future Project/Pending Analysis			
2006.003	Replace Entrance Canopy at Salida Regional Library	$250,000	$250,000
Total - Library		**$62,814,393**	**$62,814,393**
TOTAL - A stong local economy Priority		**$66,114,393**	**$64,814,393**

Project Nbr.

Crows Landing Air Facility Master Development Plan

2002.347

Board Priority: A stong local economy

CIP Category: Approved/Funded Location: Crows Landing

Lead Deptartment: **Chief Executive Office/Economic Development**

The Crows Landing Air Facility is an economic development asset to the county, located adjacent to the I-5 corridor. The Board appointed Steering Committee envisions using the facility as an intermodal business park and distribution center.

Start/Completion Year: 2003 - 2007 Reference Plan: Crows Landing Air Facility Steering Committee N
Other Stakeholders:

Total Project Cost (est.): $500,000
County Cost of Project: $500,000

If Checked below:
x Full Funding has been identified for this project.
x Board of Supervisors has approved funding of this project.

Source of Funds: Federal Aviation Administration (possible) $450,000; TBD $50,000; Economic Development Bank

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Project plan currently being developed and pending approval by Board.

Salida Community Master Plan

2002.349

Board Priority: A stong local economy

CIP Category: Approved/Funded Location: Salida

Lead Deptartment: **Chief Executive Office/Economic Development**

A Master Development Plan that will identify infrastructure needs, costs, design and use standards for 2,200 acres designated by the Board of Supervisors in the Salida Community Plan for business park development.

Start/Completion Year: 2002 - 2007 Reference Plan: Salida Community Plan
Other Stakeholders:

Total Project Cost (est.): $1,500,000
County Cost of Project: $200,000

If Checked below:
x Full Funding has been identified for this project.
x Board of Supervisors has approved funding of this project.

Source of Funds:

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Fink Road Landfill Master Plan

2003.018

Board Priority: A stong local economy

CIP Category: Pending Implementation Location: West Hills

Lead Deptartment: **Chief Executive Office/Economic Development**

Develop a master plan for the Fink Road landfill site and surrounding property.

Start/Completion Year: 2007 - 2008 Reference Plan:
Other Stakeholders: Public Works

Total Project Cost (est.): $500,000
County Cost of Project: $500,000

If Checked below:
x Full Funding has been identified for this project.
x Board of Supervisors has approved funding of this project.

Source of Funds: CEO Special Project Funds

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.

Project Status:: Current in the planning phase.

Crows Landing Air Facility Runway Improvements

2002.350

Board Priority: A stong local economy

CIP Category: Future Project/Pending Analysis Location: Crows Landing

Lead Deptartment: **Chief Executive Office/Economic Development**

The Crows Landing Air Facility has two runways 8,000 ft. and 7,000 ft. in length. Various runway improvements need to be made, such as lighting, before a General Aviation Permit can be issued for its use.

Start/Completion Year: 2004 - 2005 Reference Plan: Caltrans Site Inspection Notification
Other Stakeholders:

Total Project Cost (est.): $800,000
County Cost of Project: $800,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Federal Aviation Administration (possible) $495,000; Balance TBD.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

Project Nbr.

Salida Regional Library -- Phase II Improvements

2004.001

Board Priority: A stong local economy

CIP Category: Approved/Funded Location: Salida

Lead Deptartment: **Library**

Design and construct second phase of improvements to the Nick W. Blom Salida Regional Library, including remodel of staff restrooms and break room , café space, re-roofing project, landscaping and parking lot maintenance.

Start/Completion Year: 2004 - 2007 Reference Plan: Library Facilities Master Plan, 2001
Other Stakeholders:

Total Project Cost (est.): $770,500
County Cost of Project: $770,500

If Checked below:
x Full Funding has been identified for this project.
x Board of Supervisors has approved funding of this project.

Source of Funds: Remaining balance of original construction project funds.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Library Master Plan Update

2006.235

Board Priority: A stong local economy

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Library**

Review the needs of the County Library system and update the Library Facilities Master Plan last approved by the Board of Supervisors in 2001.

Start/Completion Year: 2006 - 2007 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $75,000
County Cost of Project: $75,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Budgeted Library funds

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

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Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Ceres New Regional Library

2002.006

Board Priority: A stong local economy

CIP Category: Future Project/Master Planned Location: Ceres

Lead Deptartment: **Library**

This project will replace the existing 4,500 sq. ft. branch library with a 25,000 sq. ft. full-service regional library, and will provide programs for children, adults, young adults and seniors. Will also include 5,000 sq. ft. of community meeting space.

Start/Completion Year: 2015 - 2016 Reference Plan: Library Facilities Master Plan
Other Stakeholders:

Total Project Cost (est.): $8,500,000
County Cost of Project: $8,500,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees and Library fund balance

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Library Information Technology Relocation

2006.127

Board Priority: A stong local economy

CIP Category: Future Project/Master Planned Location: Salida

Lead Deptartment: **Library**

Relocate Library Information Technology from Downtown Modesto Library to Salida Regional Library in preparation for re-engineering/remodel of Modesto Library (CIP #2001.005).

Start/Completion Year: 2007 - 2008 Reference Plan: Library Facilities Master Plan
Other Stakeholders:

Total Project Cost (est.): $400,000
County Cost of Project: $400,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Library Fund Balance

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Modesto Main Library Renovation

2001.022

Board Priority: A stong local economy

CIP Category: Future Project/Master Planned Location: Modesto

Lead Deptartment: **Library**

Re-engineer of the existing Modesto Main Library to improve accessibility (per ADA requirements), reconfigure public and staff spaces to meet updated programmatic needs, and to refurbish building structural, mechanical and electrical systems.

Start/Completion Year: 2010 - 2013 Reference Plan: Library Facilities Master Plan
Other Stakeholders:

Total Project Cost (est.): $17,168,266
County Cost of Project: $17,168,266

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: County would incur debt and would make an annual debt payment for a portion of this cost.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.

Project Status:: Project plan currently being developed and pending approval by Board.

New Northeast Regional Library

2002.009

Board Priority: A stong local economy

CIP Category: Future Project/Master Planned Location: Modesto

Lead Deptartment: **Library**

The project will acquire land and construct a regional library containing 25,000 sq. ft., plus 5,000 sq. ft. of community meeting space. This will be a full-service regional library to provide for substantial growth in the northeast Modesto/Oakdale area.

Start/Completion Year: 2019 - 2020 Reference Plan: Library Facilities Master Plan
Other Stakeholders:

Total Project Cost (est.): $9,000,000
County Cost of Project: $9,000,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees and Library Fund Balance

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Oakdale Library Expansion

2002.007

Board Priority: A stong local economy

CIP Category: Future Project/Master Planned Location: Oakdale

Lead Deptartment: **Library**

This project will expand the existing 6,500 sq. ft. branch library facility to a 10,000 sq. ft. facility in response to increasing public utilization and growth in the Oakdale community.

Start/Completion Year: 2016 - 2017 Reference Plan: Library Facilities Master Plan
Other Stakeholders:

Total Project Cost (est.): $5,000,000
County Cost of Project: $5,000,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees and Library Fund Balance

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Patterson Branch Library Replacement Facility

2002.002

Board Priority: A stong local economy

CIP Category: Future Project/Master Planned Location: Patterson

Lead Deptartment: **Library**

This project will replace the existing 4,070 sq. ft. branch library with a branch library of 10,000 sq. ft. The City of Patterson is considering donating a site for this project. The need for library services in Patterson is growing substantially.

Start/Completion Year: 2013 - 2015 Reference Plan: Library Facilities Master Plan, 2001
Other Stakeholders:

Total Project Cost (est.): $5,000,000
County Cost of Project: $5,000,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees and Library Fund Balance

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Riverbank Branch Library Expansion

2002.008

Board Priority: A stong local economy

CIP Category: Future Project/Master Planned Location: Riverbank

Lead Deptartment: **Library**

This project is expected to expand the current 3.594 sq. ft. branch library facility into a facility of 10,000 sq. ft.

Start/Completion Year: 2017 - 2018 Reference Plan: Library Facilities Master Plan
Other Stakeholders:

Total Project Cost (est.): $5,000,000
County Cost of Project: $5,000,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees and Library fund balance

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Turlock Regional Library

2001.017

Board Priority: A stong local economy

CIP Category: Future Project/Master Planned Location: Turlock

Lead Deptartment: **Library**

This project will replace the existing 10,000 sq. ft. branch library with a new 25,000 sq. ft. regional library in Turlock, plus an additional 5,000 sq. ft. of community meeting space. Project will include site selection, design and new construction.

Start/Completion Year: 2007 - 2010 Reference Plan: Library Facilities Master Plan
Other Stakeholders: Possible City of Turlock land and parking donation.

Total Project Cost (est.): $11,650,627
County Cost of Project: $11,650,627

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Library Public Facilities Fees; County debt service obligation; 2006 Library Bond Act

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Replace Entrance Canopy at Salida Regional Library

2006.003

Board Priority: A stong local economy

CIP Category: Future Project/Pending Analysis Location: Salida

Lead Deptartment: **Library**

Replace the outdoor patio canopy at the entrance of the Nick W. Blom Salida Regional Library. The existing structure is deteriorating after 30+ years of exposure and will require replacement.

Start/Completion Year: 2008 - 2009
Other Stakeholders: Library

Reference Plan:

Total Project Cost (est.): $250,000
County Cost of Project: $250,000
Source of Funds: To be determined

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

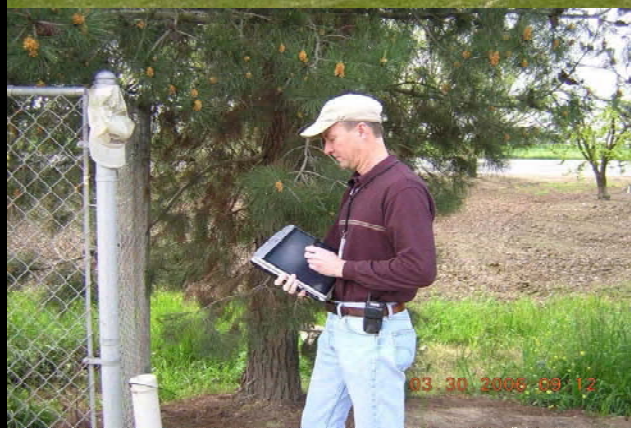
Budget Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Project plan currently being developed and pending approval by Board.

Stanislaus County

Striving to be the Best



A strong agricultural economy/heritage

COUNTY DEPARTMENTS

Agricultural Commissioner
Cooperative Extension

A STRONG AGRICULTURAL ECONOMY/HERITAGE

Introduction

Recognizing the vital role that agriculture plays in our community, the Stanislaus County Board of Supervisors adopted a new priority to support our county's strong agriculture economy and heritage. Agriculture is the County's number one industry generating close to $2 billion a year in agriculture income. Farmland conversion, air pollution, soil salinity and drainage, and agricultural water supply and water quality are major issues to be addressed if Stanislaus County is to remain an important and vital agriculture area. Equally important is the preservation of our unique agriculture heritage.

The Agricultural Commissioner's Office supports and protects the well being of agriculture and the community through the oversight of pesticide application, storage of agricultural products, certification of exports, prevention of the entry and spread of harmful insects, weeds, and plant diseases and the certification of agricultural product quality. The University of California Cooperative Extension conducts research and educational programs tailored to the needs of Stanislaus County, and provides oversight of 4H youth development programs. These programs are critical to preserving and protecting agriculture in our community and supporting the growth of our agriculture industry of tomorrow.

The following section lists those Capital Improvement Plan projects that support the Board of Supervisors' priority of "A strong agricultural economy/heritage" based on the lead department assigned to each project. A summary of the projects by department is followed by a detailed listing of the individual project information, provided in implementation category order.

Specific information for any project may be located by referencing the indices provided in the back of this document.

Pictures from top to bottom: Stanislaus County Agricultural Center entrance, Ag Center parking lot and road with test vineyard, Ag Center/Stanislaus Building, and an Ag Inspector.

A strong agricultural economy/heritage

	Estimated Project Cost	
	Total Cost	County Cost
Cooperative Extension		
Pending Implementation		
2002.052 Agricultural Center Perimeter Parking and Road	$280,000	$280,000
Total - Cooperative Extension	**$280,000**	**$280,000**
TOTAL - A strong agricultural economy/heritage Priority	**$280,000**	**$280,000**

Project Nbr.

Agricultural Center Perimeter Parking and Road

2002.052

Board Priority: A strong agricultural economy/heritage

CIP Category: Pending Implementation Location: Ceres

Lead Deptartment: **Cooperative Extension**

Development of additional surface parking and a perimeter roadway at the Agricultural Center

Start/Completion Year: 2005 - 2007 Reference Plan: Agricultural Center Plan

Other Stakeholders: Agricultural Commissioner; Environmental Resources; USDA; Cal Food & Agriculture

Total Project Cost (est.): $280,000

County Cost of Project: $280,000

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

Source of Funds: Included in the County Fiscal Year 2002-2003 Final Budget

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

Stanislaus County

Striving to be the Best

A well-planned infrastructure system

COUNTY DEPARTMENTS

Environmental Resources/Parks
Planning and Community Development
Public Works

Introduction

A well-planned infrastructure is essential to the quality of life for the residents of Stanislaus County and to the maintenance and expansion of a robust economy. A clean water source is imperative for sustaining our agricultural and industrial economies, as well as the natural environment. Improving water quality and availability and promoting effective liquid and solid waste disposal will improve not only the quality of life for our residents, but also protect our natural resources. Developing a regional approach to transportation circulation will help improve residents' ability to navigate through the community, and support the movement of goods and services.

The Department of Environmental Resources strives to improve the quality of life for our community through education, investigation and inspection services in Hazardous Materials, Solid Waste Management, Code Enforcement, Environmental Health and Milk and Dairy. The Parks and Recreation Department acquires, develops and maintains recreation areas serving every segment of society, including the disabled and the economically disadvantaged in ways that will provide the best possible experience for people to enjoy the out-of-doors at the most reasonable costs. The Planning and Community Development Department provides information and assistance to the general public on land use issues and implements and finances redevelopment projects in blighted areas of the County. The Public Works Department provides building permit services, regional transportation planning, construction and management of roads and bridges, landfill services and incineration of municipal solid waste, and operation of inter-city transit services.

The following section lists those Capital Improvement Plan projects that support the Board of Supervisors' priority of "A well-planned infrastructure system" based on the lead department assigned to each project. A summary of the projects by department is followed by a detailed listing of the individual project information, provided in implementation category order.

Specific information for any project may be located by referencing the indices provided in the back of this document.

Pictures from top to bottom: Robertson Road sewer line installation, Traffic Signal installation, road widening, and a StaRT bus.

A well-planned infrastructure system

		Estimated Project Cost	
		Total Cost	County Cost
Environmental Resources			
Approved/Funded			
2006.130	Expansion of Household Hazardous Waste Collection Facility Storage	$344,000	$200,000
Total - Environmental Resources		**$344,000**	**$200,000**
Parks and Recreation			
Approved/Funded			
2002.084	Frank Raines Off Highway Vehicle Park Fence	$1,000,000	$50,000
2003.023	Empire Neighborhood Park Community Pool	$2,745,000	$2,745,000
Pending Implementation			
2002.079	New Salida Park Development	$2,700,000	$1,500,000
2002.082	Woodward Reservoir Park Improvements	$5,000,000	$3,000,000
2002.092	Riverdale Fishing Access Development	$760,000	$0
2003.003	Frank Raines Regional Park Water System Improvements	$650,000	$650,000
Future Project/Master Planned			
2002.085	Modesto Reservoir Park Improvements	$2,000,000	$2,000,000
2002.087	Las Palmas Fishing Access and Riparian Restoration	$175,000	$150,000
2002.089	Hickman Neighborhood Park Property Acquisition and Development	$4,000,000	$350,000
2002.093	Shiloh Fishing Access Development	$350,000	$350,000
2002.095	Burbank Paradise Park Improvements	$500,000	$120,000
2002.096	Hatch Park Improvements	$1,800,000	$1,000,000
2002.097	Frank Raines Regional Park Upgrade	$2,000,000	$2,000,000
2002.099	New South County Regional Park Property Acquisition	$3,000,000	$3,000,000
2002.100	Mono Park Improvements	$1,000,000	$500,000
2002.101	Parklawn Park Improvements	$1,000,000	$500,000
2002.102	Fairview Park Improvements	$1,400,000	$600,000
2002.103	Laird Regional Park Improvements	$3,000,000	$1,000,000
2003.004	Modesto Reservoir Water Ski Facility	$500,000	$500,000
Total - Parks and Recreation		**$33,580,000**	**$20,015,000**

Planning/Community Development

Approved/Funded

2002.043	Robertson Road Sewer Improvements	$2,300,000	$2,300,000

Pending Implementation

2002.046	Keyes Storm Drain Improvements	$17,000,000	$15,000,000

Future Project/Master Planned

2002.048	Airport District Sewer, Storm Drain and Sidewalk Improvements	$6,500,000	$6,500,000
2002.049	Empire Sewer, Storm Drain and Sidewalk Improvements	$9,800,000	$9,800,000

Future Project/Pending Analysis

2002.044	West Modesto Sewer, Storm Drain, Sidewalk Infrastructure	$51,500,000	$51,500,000
	Total - Planning/Community Development	**$87,100,000**	**$85,100,000**

Public Works/Landfill

Approved/Funded

2006.199	Fink Road Landfill Biomass Facility	$2,550,000	$2,550,000

Future Project/Pending Analysis

2006.156	Fink Road Landfill -- Recycling Center	$5,750,000	$5,750,000
	Total - Public Works/Landfill	**$8,300,000**	**$8,300,000**

Public Works/Roads and Traffic

Approved/Funded

2006.006	Grayson Road at Laird Slough (San Joaquin River) Seismic Bridge Repair	$250,000	$25,000
2006.007	Shiloh Road at Tuolumne River - Seismic Bridge Repair	$798,525	$80,000
2006.010	La Grange Road at Tuolumne River Bridge Bearing Pad Repair	$213,501	$22,161
2006.017	Road Maintenance -- Asphalt Paving by Local Forces Program 2007	$400,000	$400,000
2006.026	Road Maintenance - Grinding Program 2007	$100,000	$100,000
2006.047	Keyes Improvement Project -- Phase 1: Storm Drain Pump Stn and Pond	$4,000,000	$4,000,000
2006.048	Keyes Improvement Project -- Phase 2	$9,000,000	$9,000,000
2006.049	Carpenter Road Realignment-1.5 Miles North of Crows Landing Road	$370,000	$37,439
2006.080	Sperry Avenue Widening: Baldwin Road to Interstate 5	$6,980,000	$6,500,000
2006.083	McHenry Avenue at Ladd Road Traffic Signals	$1,793,254	$1,793,254
2006.084	Geer Road at Santa Fe Avenue Traffic Signals	$2,247,697	$2,247,697
2006.085	Santa Fe Avenue at Hatch Road Traffic Signals	$2,247,697	$2,249,697
2006.086	Albers Road at Milnes Road Traffic Signals	$2,038,871	$2,038,871
2006.087	Geer Road at Service Road Traffic Signals	$2,038,811	$2,038,811
2006.088	Geer Road at Whitmore Avenue Traffic Signals	$2,038,811	$2,038,811
2006.089	Carpenter Road at Beverly Drive and Robertson Road Traffic Signals	$940,000	$107,818

2006.117	SR 99 at Hammett Road Interchange Project Study Report	$232,800	$232,800
2006.121	SR 219 (Kiernan Avenue) Widening -- Phase 1	$53,580,000	$2,000,000
2006.122	SR 132 (Yosemite Boulevard) Widening -- Phase 1	$11,607,000	$0
2006.162	Road Maintenance -- Resurfacing by Local Forces 2007	$125,000	$125,000
2006.195	Hatch Road Widening -- Phase 1 -- Turn Lanes	$2,130,000	$2,130,000
2006.210	SR 99 at SR 219 (Kiernan Avenue) Project Study Report	$232,800	$0
2006.211	SR 132 at Geer/Albers Road Traffic Signals	$1,747,697	$1,747,697

Pending Implementation

2006.008	Geer Road at Tuolumne River Bridge Replacement	$25,446,257	$2,544,625
2006.009	Crows Landing Road at San Joaquin River - Seismic Bridge Repair	$19,612,193	$1,961,219
2006.011	Santa Fe Avenue at Tuolumne River Bridge Replacement	$12,646,483	$12,646,483
2006.012	McHenry Avenue at Stanislaus River Seismic Bridge Repair	$18,164,594	$1,816,459
2006.015	Mitchell Road Bridge at Tuolumne River Approach Slab Repair	$215,000	$20,160
2006.029	Resurfacing Program: 2003/2004	$1,578,092	$157,809
2006.030	Resurfacing Program 2004/2005	$1,578,092	$1,578,092
2006.031	Resurfacing-Asphalt Overlay 4 (Jennings/Keyes Road)	$1,420,000	$1,420,000
2006.032	Resurfacing-Asphalt Overlay 3 (Walnut, McHenry, McWilliams Avenues)	$1,665,000	$65,000
2006.033	Resurfacing-Asphalt Overlay 2 (Claribel, 26 Mile and Beckwith Roads)	$1,625,000	$162,500
2006.034	Resurfacing-Asphalt Overlay 1(Crane, Mitchell, Montellier, Gratton Roads)	$1,625,000	$162,500
2006.035	Resurfacing-Asphalt Overlay 5 (Oakdale/Waterford Hwy, Sonora Rd, Milton Rd)	$2,025,000	$202,500
2006.036	Resurfacing Program: 2005/2006	$1,577,035	$157,703
2006.037	Resurfacing Program: 2006/2007	$1,817,681	$208,488
2006.038	Resurfacing Program: 2007/2008	$1,816,480	$208,350
2006.039	Resurfacing Program: 2008/2009	$1,816,480	$208,350
2006.040	Resurfacing Program: 2009/2010	$1,816,480	$208,350
2006.042	Resurfacing-Chip Seal 3 (River, Keyes and Gates Roads)	$1,578,083	$157,809
2006.043	Resurfacing-Chip Seal 2 (Hickman, Sierra, La Grange, Valley Home, Rodden Roads)	$1,819,000	$209,000
2006.046	Salida Blvd Corridor -- Phase 1	$1,271,600	$1,271,600
2006.090	Las Palmas Avenue at Elm Avenue Traffic Signals	$1,547,697	$1,547,697
2006.091	Las Palmas Avenue at Sycamore Avenue Traffic Signals	$1,547,697	$1,547,697
2006.112	Geer Road at Hatch Road Traffic Signals	$2,038,811	$2,038,811
2006.116	Compressed Natural Gas Maintenance Facilities	$870,000	$40,000
2006.119	Pavement Management System Update	$630,000	$14,400
2006.120	Non-Motorized Mode of Transportation Master Plan -- 2006	$150,000	$10,000
2006.136	Road Maintenance -- Grinding Program 2008	$105,000	$105,000
2006.137	Road Maintenance -- Grinding Program 2009	$110,250	$110,250
2006.138	Road Maintenance -- Grinding Program 2010	$115,762	$115,762
2006.139	Road Maintenance -- Grinding Program 2011	$121,551	$121,551
2006.140	Road Maintenance -- Grinding Program 2012	$127,628	$127,628
2006.141	Road Maintenance -- Grinding Program 2013	$134,010	$134,010
2006.142	Road Maintenance -- Grinding Program 2014	$140,710	$140,710

2006.143	Road Maintenance -- Grinding Program 2015	$147,746	$147,746
2006.144	Road Maintenance -- Grinding Program 2016	$155,133	$155,133
2006.145	Road Maintenance -- Asphalt Paving by Local Forces Program 2008	$420,000	$420,000
2006.146	Road Maintenance -- Asphalt Paving by Local Forces Program 2009	$441,000	$441,000
2006.147	Road Maintenance -- Asphalt Paving by Local Forces Program 2010	$463,050	$463,050
2006.148	Road Maintenance -- Asphalt Paving by Local Forces Program 2011	$486,202	$486,202
2006.149	Road Maintenance -- Asphalt Paving by Local Forces Program 2012	$510,513	$510,513
2006.150	Road Maintenance -- Asphalt Paving by Local Forces Program 2013	$536,038	$536,038
2006.151	Road Maintenance -- Asphalt Paving by Local Forces Program 2014	$562,840	$562,840
2006.152	Road Maintenance -- Asphalt Paving by Local Forces Program 2015	$590,982	$590,982
2006.153	Road Maintenance -- Asphalt Paving by Local Forces Program 2016	$620,531	$620,531
2006.157	Ladd Road at Carver Road Traffic Signals	$2,038,811	$2,038,811
2006.175	Road Maintenance -- Resurfacing by Local Forces 2008	$131,250	$131,250
2006.176	Road Maintenance -- Resurfacing by Local Forces 2009	$137,812	$137,812
2006.177	Road Maintenance -- Resurfacing by Local Forces 2010	$144,703	$144,703
2006.178	Road Maintenance -- Resurfacing by Local Forces 2011	$151,938	$151,938
2006.179	Road Maintenance -- Resurfacing by Local Forces 2012	$159,535	$159,535
2006.180	Road Maintenance -- Resurfacing by Local Forces 2013	$167,512	$167,512
2006.181	Road Maintenance -- Resurfacing by Local Forces 2014	$175,888	$175,888
2006.182	Road Maintenance -- Resurfacing by Local Forces 2015	$184,682	$184,682
2006.183	Road Maintenance -- Resurfacing by Local Forces 2016	$193,916	$193,916
2006.184	Resurfacing-Chip Seal Church, Milnes, Milton, Patterson & Rodden Rds	$1,580,000	$1,580,000
2006.186	Road Maintenance -- Miscellaneous by Local Forces 2008	$840,000	$840,000
2006.187	Road Maintenance -- Miscellaneous by Local Forces 2009	$882,000	$882,000
2006.188	Road Maintenance -- Miscellaneous by Local Forces 2010	$926,100	$926,100
2006.189	Road Maintenance -- Miscellaneous by Local Forces 2011	$972,405	$972,405
2006.190	Road Maintenance -- Miscellaneous by Local Forces 2012	$1,021,025	$1,021,025
2006.191	Road Maintenance -- Miscellaneous by Local Forces 2013	$1,072,077	$1,072,077
2006.192	Road Maintenance -- Miscellaneous by Local Forces 2014	$1,125,680	$1,125,680
2006.193	Road Maintenance -- Miscellaneous by Local Forces 2015	$1,181,964	$1,181,964
2006.194	Road Maintenance -- Miscellaneous by Local Forces 2016	$1,241,063	$1,241,063
2006.196	Pelandale Avenue at Sisk Road Traffic Signals	$550,000	$487,000
2006.202	Compressed Natural Gas Vehicle Purchase 2005-2007	$809,922	$809,922

Future Project/Master Planned

2002.326	SR 33 at Crows Landing Road Traffic Signals	$2,584,368	$2,584,368
2002.344	Santa Fe Avenue at Main Street Traffic Signals	$1,747,697	$1,747,697
2006.013	Hickman Road at Tuolumne River Bridge Replacement	$18,164,594	$1,816,459
2006.014	Hills Ferry/River Road (Merced Co.) at San Joaquin River Seismic Bridge Repair	$17,245,204	$1,724,520

2006.016	Pete Miller Road at Delta Mendota Canal Seismic Bridge Repair	$2,500,000	$250,000
2006.050	Albers Road Widening -- Phase 2	$1,659,023	$1,659,023
2006.051	Crows Landing Road Widening -- Phase 2	$1,609,208	$1,609,208
2006.052	West Main Widening -- Phase 1	$1,884,719	$1,884,719
2006.053	Albers Road Widening -- Phase 3	$2,169,534	$2,169,534
2006.054	Crows Landing Road Widening -- Phase 3	$1,609,208	$1,609,208
2006.055	Geer Road Widening -- Phase 3	$1,763,023	$1,763,023
2006.056	West Main Widening -- Phase 2	$2,352,078	$2,352,078
2006.057	Crows Landing Road Widening -- Phase 4	$1,609,208	$1,609,208
2006.058	West Main Widening -- Phase 3	$1,784,719	$1,784,719
2006.059	Geer Road Widening -- Phase 2	$1,914,977	$1,914,977
2006.060	Crows Landing Road Widening -- Phase 5	$1,709,208	$1,709,208
2006.061	Geer Road Widening -- Phase 1	$2,142,906	$2,142,906
2006.062	Crows Landing Road Widening -- Phase 6	$979,603	$979,603
2006.063	Golden State Boulevard Widening: Taylor Road to Keyes Road	$2,132,816	$2,132,816
2006.064	Keyes Road Widening: Faith Home Road to Highway 99	$1,542,060	$1,542,060
2006.065	McHenry Avenue Widening -- Phase 1	$838,060	$838,060
2006.066	Faith Home Road Widening: Keyes to Redwood	$774,428	$774,728
2006.067	Crows Landing Road Widening -- Phase 7	$2,428,614	$2,428,614
2006.068	McHenry Avenue Widening -- Phase 2	$691,045	$691,045
2006.069	Carpenter Road Widening -- Phase 1	$2,310,833	$2,310,833
2006.070	Carpenter Road Widening -- Phase 2	$1,757,216	$1,757,216
2006.071	Carpenter Road Widening -- Phase 3	$1,857,216	$1,857,216
2006.072	Hatch Road Widening -- Phase 2	$4,899,656	$4,899,656
2006.073	Santa Fe Avenue Widening -- Phase 1	$1,515,188	$1,515,188
2006.074	Santa Fe Avenue Widening -- Phase 2	$1,212,150	$1,212,150
2006.075	Santa Fe Avenue Widening -- Phase 3	$2,127,339	$2,127,339
2006.076	East Avenue Widening: Daubenberger to Gratton Roads	$1,103,861	$1,103,861
2006.077	Claus Road Widening: Terminal to Claribel Roads	$4,653,000	$4,653,000
2006.078	Pelandale and Highway 99: Modify Interchange & Traffic Signals	$17,600,988	$0
2006.092	Crows Landing Road at Grayson Road Traffic Signals	$2,038,811	$2,038,811
2006.093	Crows Landing Road at Keyes Road Traffic Signals	$2,038,811	$2,038,811
2006.094	Crows Landing Road at West Main Avenue Traffic Signals	$2,141,697	$2,141,697
2006.097	Carpenter Road at West Main Avenue Traffic Signals	$1,793,254	$1,793,254
2006.098	SR 99 at Keyes Road Traffic Signals	$2,147,697	$1,073,849
2006.100	Faith Home Road at Keyes Road Traffic Signals	$2,038,811	$2,038,811
2006.103	Carpenter Road at Grayson Road Traffic Signals	$2,038,811	$2,038,811
2006.104	Carpenter Road at Keyes Road Traffic Signals	$2,038,811	$2,038,811
2006.105	SR 108/120 at Stearns Road Traffic Signals	$2,047,697	$1,023,849
2006.106	SR 108/120 at Dillwood Road Traffic Signals	$1,947,697	$1,847,697
2006.107	Carpenter Road at Crows Landing Road Traffic Signals	$1,747,697	$1,747,697
2006.108	Santa Fe Avenue at Service Road Traffic Signals	$2,338,811	$2,338,811
2006.109	Santa Fe Avenue at Keyes Road Traffic Signals	$2,247,697	$2,247,697
2006.110	Santa Fe Avenue at East Avenue Traffic Signals	$2,047,697	$2,047,697
2006.154	West Main Widening -- Phase 4	$2,452,078	$2,452,078

2006.155	SR 99 at Keyes Road Interchange	$8,528,628	$8,528,628
2006.160	SR 219 (Kiernan Avenue) at SR 99 Ramp Improvements	$609,500	$609,500
2006.161	SR 219 (Kiernan Avenue) at SR 99 Structure Improvement	$25,393,150	$25,393,150
2006.174	Albers Road at Dry Creek Bridge Widening	$12,826,293	$12,826,293
2006.197	Lester Road at Main Street/Monte Vista Traffic Signals	$1,547,697	$1,547,697
2006.198	West Main Avenue at Faith Home Road Traffic Signals	$2,038,811	$2,038,811
2006.204	SR 120 Widening San Joaquin County to Valley Home Road	$6,001,333	$3,000,667
2006.205	SR 99 at Hatch Road Overcrossing Improvements	$24,356,973	$12,178,487
2006.206	SR 99 at Faith Home Road Overcrossing Widening	$14,852,083	$9,901,884
2006.207	SR 132 (Yosemite Boulevard) Widening -- Root Road to Geer Road	$9,059,200	$4,529,600
2006.208	SR 132 (Yosemite Blvd) Widening -- Geer/Albers Rd to Reinway Ave	$5,964,000	$2,982,000
2006.209	SR 108 Improvements -- SR 219 (Kiernan Road) to Crane Road	$9,375,000	$4,687,500
2006.212	SR 108/120 at Atlas Road Traffic Signals	$1,947,697	$1,947,697
2006.213	SR 108/120 at Orange Blossom Road Traffic Signals	$2,147,697	$2,147,697
2006.214	SR 132 (Maze Boulevard) at River/Kasson Road Traffic Signals	$2,047,697	$1,023,849

Future Project/Pending Analysis

2002.284	Interstate 5 at Sperry Road Interchange	$27,000,000	$27,000,000
2006.113	Orestimba Creek Flood Control	$38,000,000	$3,750,000
2006.158	SR 219 (Kiernan Avenue) at Carver Road Traffic Signals	$2,629,925	$2,629,935
2006.159	SR 219 (Kiernan Avenue) at Tully Road Traffic Signals	$2,629,925	$2,629,925
2006.164	Road System Maintenance Program 2008	$8,700,000	$8,700,000
2006.165	Road System Maintenance Program 2009	$8,700,000	$8,700,000
2006.166	Road System Maintenance Program 2010	$8,700,000	$8,700,000
2006.167	Road System Maintenance Program 2011	$8,700,000	$8,700,000
2006.168	Road System Maintenance Program 2012	$8,700,000	$8,700,000
2006.169	Road System Maintenance Program 2013	$5,500,000	$5,500,000
2006.170	Road System Maintenance Program 2014	$5,000,000	$5,000,000
2006.171	Road System Maintenance Program 2015	$3,500,000	$3,500,000
2006.172	Road System Maintenance Program 2016	$3,500,000	$3,500,000
2006.173	SR 219 (Kiernan Avenue) Widening -- Phase 2	$107,160,000	$107,160,000
2006.203	SR 99 at Hammett Road Interchange	$39,969,907	$39,969,907
Total - Public Works/Roads and Traffic		**$783,552,788**	**$518,440,735**

Public Works/Transit

Pending Implementation

2002.265	Purchase of 40-Foot CNG Busses 2007-2008	$700,000	$700,000

Future Project/Master Planned

2002.261	Rebuild of Seven 40-Foot CNG Buses: 2013-2014	$875,000	$875,000
2002.263	Purchase of Bus Stop Facilities: 2008-2009	$70,000	$70,000
2002.264	Purchase of Bus Stop Facilities: 2016-2017	$80,000	$80,000
2006.225	Purchase of 40 foot CNG Bus 2010-2011	$400,000	$400,000
2006.226	Rebuild One 40-Foot CNG Bus: 2017-2018	$150,000	$150,000

2006.227	Rebuild One 40-Foot CNG Bus: 2020-2021	$175,000	$175,000
2006.228	Replace Two 40 Foot CNG Busses: 2016-2017	$800,000	$800,000
2006.229	Replace Seven 40-Foot CNG Busses: 2021-2022	$3,500,000	$3,500,000
2006.230	Replace Two 40-Foot CNG Busses: 2024-2025	$900,000	$900,000
2006.231	Purchase of Bus Stop Facilities: 2024-2025	$85,000	$85,000
2006.232	New Backup CNG Fuel Station Compressor	$1,000,000	$1,000,000
2006.233	Install Information Technology in Busses	$200,000	$200,000
Future Project/Pending Analysis			
2002.260	Purchase of 40-Foot CNG Buses: 2008-2009	$400,000	$400,000
Total - Public Works/Transit		**$9,335,000**	**$9,335,000**
Redevelopment Agency			
Approved/Funded			
2006.133	Shackelford/Robertson Road Sewer Lateral Connection Program*	$4,200,000	$0
Total - Redevelopment Agency		**$4,200,000**	**$0**
TOTAL - A well-planned infrastructure system Priority		**$926,411,788**	**$641,390,735**

Project Nbr.

Expansion of Household Hazardous Waste Collection Facility Storage **2006.130**

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Modesto

Lead Deptartment: **Environmental Resources**

Install a steel ridged frame, pre-engineered building extension with steel panel roof with concrete slab floor at the Household Hazardous Waste Collection Facility

Start/Completion Year: 2006 - 2007 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $344,000
County Cost of Project: $200,000

If Checked below:
x Full Funding has been identified for this project.
x Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; State Grant IWMB

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.

Project Status:: Current in the planning phase.

Empire Neighborhood Park Community Pool **2003.023**

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Empire

Lead Deptartment: **Parks and Recreation**

Design and construct a new community pool facility at the site of the Empire Neighborhood Park, including restrooms, showers and changing facilities, lifeguard facilities, storage and a small admission/office space.

Start/Completion Year: 2006 - 2007 Reference Plan: Parks Master Plan, 1999
Other Stakeholders:

Total Project Cost (est.): $2,745,000
County Cost of Project: $2,745,000

If Checked below:
x Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Community donations and private funding; State grants $1,895,000; PFF $410,000

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Frank Raines Off Highway Vehicle Park Fence

2002.084

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: West Hills

Lead Deptartment: **Parks and Recreation**

Design and construct fence work at Frank Raines Off Highway Vehicle Park.

Start/Completion Year: 2006 - 2010 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $1,000,000
County Cost of Project: $50,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: State Off Highway Vehicle Grant Funds

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

Frank Raines Regional Park Water System Improvements

2003.003

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: West Hills

Lead Deptartment: **Parks and Recreation**

Improvements to drinking water system at Frank Raines Regional Park.

Start/Completion Year: 2006 - 2009 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $650,000
County Cost of Project: $650,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Proposition 40 ($166,000); Poss. OHV funds

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

New Salida Park Development

2002.079

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Salida

Lead Deptartment: **Parks and Recreation**

Development and construction of a new Salida park.

Start/Completion Year: 2008 - 2011 Reference Plan: Parks Master Plan, 1999

Other Stakeholders:

Total Project Cost (est.): $2,700,000

County Cost of Project: $1,500,000

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

Source of Funds: Tobacco Settlement Funds; Prop. 40 RZH $404,000; PFF $275,000; Balance TBD.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Riverdale Fishing Access Development

2002.092

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Modesto

Lead Deptartment: **Parks and Recreation**

Design and construct a fishing access at the Tuolumne River.

Start/Completion Year: 2006 - 2007 Reference Plan: Parks Master Plan, 1999

Other Stakeholders:

Total Project Cost (est.): $760,000

County Cost of Project: $0

If Checked below:

x Full Funding has been identified for this project.

x Board of Supervisors has approved funding of this project.

Source of Funds: State Prop 12 ($531,000); State Prop 40/Tuolumne River Coalition ($140,000); RZH $56,700; FERC Settlement ($32,500)

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project plan has been reviewed and approved by the Board of Supervisors.

Project Status:: Project is currently underway.

Project Nbr.

Woodward Reservoir Park Improvements

2002.082

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: East County

Lead Deptartment: **Parks and Recreation**

Design and construction of improvements to the existing Woodward Reservoir Park facilities.

Start/Completion Year: 2006 - 2010 Reference Plan: Parks Master Plan, 1999

Other Stakeholders:

Total Project Cost (est.): $5,000,000

County Cost of Project: $3,000,000

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

Source of Funds: South San Joaquin Irrigation District funds ($1,000,000); Balance General Fund, PFF

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Burbank Paradise Park Improvements

2002.095

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: West Modesto

Lead Deptartment: **Parks and Recreation**

Design and construct improvements to Burbank Paradise Park.

Start/Completion Year: 2010 - 2020 Reference Plan: Parks Master Plan, 1999

Other Stakeholders:

Total Project Cost (est.): $500,000

County Cost of Project: $120,000

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

Source of Funds: TBD

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

Project Nbr.

Fairview Park Improvements

2002.102

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Modesto

Lead Deptartment: **Parks and Recreation**

Design and construct improvements to Fairview Park.

Start/Completion Year: 2008 - 2012 Reference Plan: Parks Master Plan, 1999

Other Stakeholders:

Total Project Cost (est.): $1,400,000

County Cost of Project: $600,000

Source of Funds: TBD

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Frank Raines Regional Park Upgrade

2002.097

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: West Hills

Lead Deptartment: **Parks and Recreation**

Design and construct improvements to Frank Raines Regional Park. Project will improve trails on acquired upper 800 acre site in OHV park and include campground improvements.

Start/Completion Year: 2007 - 2012 Reference Plan: Parks Master Plan, 1999

Other Stakeholders:

Total Project Cost (est.): $2,000,000

County Cost of Project: $2,000,000

Source of Funds: TBD

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

Project Nbr.

Hatch Park Improvements **2002.096**

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Keyes

Lead Deptartment: **Parks and Recreation**

Design and construct improvements to Hatch Park and Community Center.

Start/Completion Year: 2009 - 2012 Reference Plan: Parks Master Plan, 1999
Other Stakeholders:

Total Project Cost (est.): $1,800,000
County Cost of Project: $1,000,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Possible Redevelopment Funds; Other Funding TBD

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

Hickman Neighborhood Park Property Acquisition and Development **2002.089**

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hickman

Lead Deptartment: **Parks and Recreation**

Acquire property, design and develop a new neighborhood park in Hickman.

Start/Completion Year: 2010 - 2015 Reference Plan: Parks Master Plan, 1999
Other Stakeholders:

Total Project Cost (est.): $4,000,000
County Cost of Project: $350,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: TBD

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

Project Nbr.

Laird Regional Park Improvements

2002.103

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Grayson

Lead Deptartment: **Parks and Recreation**

Design and construct improvements to Laird Regional Park.

Start/Completion Year: 2010 - 2013
Other Stakeholders: Sheriff

Reference Plan: Parks Master Plan, 1999

Total Project Cost (est.): $3,000,000
County Cost of Project: $1,000,000
Source of Funds: TBD

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

Las Palmas Fishing Access and Riparian Restoration

2002.087

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: West County

Lead Deptartment: **Parks and Recreation**

Design and construct a fishing access site and riparian habitat restoration project at Las Palmas/San Joaquin River.

Start/Completion Year: 2010 - 2020
Other Stakeholders:

Reference Plan: Parks Master Plan, 1999

Total Project Cost (est.): $175,000
County Cost of Project: $150,000
Source of Funds: TBD

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

Project Nbr.

Modesto Reservoir Park Improvements

2002.085

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: East County

Lead Deptartment: **Parks and Recreation**

Design and construct improvements to existing park facilities at Modesto Reservoir.

Start/Completion Year: 2007 - 2015 Reference Plan: Parks Master Plan, 1999

Other Stakeholders:

Total Project Cost (est.): $2,000,000

County Cost of Project: $2,000,000

Source of Funds: TBD

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

Modesto Reservoir Water Ski Facility

2003.004

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: East County

Lead Deptartment: **Parks and Recreation**

Development of a new ADA-accessible water ski and boating facility.

Start/Completion Year: 2007 - 2010 Reference Plan: Parks Master Plan

Other Stakeholders:

Total Project Cost (est.): $500,000

County Cost of Project: $500,000

Source of Funds: Grant/Private funds

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Mono Park Improvements

2002.100

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Modesto

Lead Deptartment: **Parks and Recreation**

Design and construct improvements to Mono Park.

Start/Completion Year: 2008 - 2010 Reference Plan: Parks Master Plan, 1999

Other Stakeholders:

Total Project Cost (est.): $1,000,000

County Cost of Project: $500,000

Source of Funds: TBD

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

New South County Regional Park Property Acquisition

2002.099

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: South County

Lead Deptartment: **Parks and Recreation**

Acquire property for a new regional park in the south county.

Start/Completion Year: 2010 - 2020 Reference Plan: Parks Master Plan, 1999

Other Stakeholders:

Total Project Cost (est.): $3,000,000

County Cost of Project: $3,000,000

Source of Funds: TBD

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Parklawn Park Improvements

2002.101

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Ceres

Lead Deptartment: **Parks and Recreation**

Design and construct improvements to Parklawn Park.

Start/Completion Year: 2010 - 2012 Reference Plan: Parks Master Plan, 1999

Other Stakeholders:

Total Project Cost (est.): $1,000,000

County Cost of Project: $500,000

Source of Funds: TBD

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

Shiloh Fishing Access Development

2002.093

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: West County

Lead Deptartment: **Parks and Recreation**

Design and construct a fishing access at the Tuolumne River near the San Joaquin River.

Start/Completion Year: 2010 - 2012 Reference Plan: Parks Master Plan, 1999

Other Stakeholders:

Total Project Cost (est.): $350,000

County Cost of Project: $350,000

Source of Funds: TBD

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: No funding sources are available at this time to move this project past the study/review phase.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Conceptual plan included in a broader master planning effort pending approval by Board.

Project Nbr.

Robertson Road Sewer Improvements

2002.043

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: West Modesto

Lead Deptartment: **Planning/Community Development**

Sewer infrastructure to serve the residential neighborhood generally bounded by Robertson Road on the north; John Street on the south; Hayes Street on the east and Carpenter Road on the west.

Start/Completion Year: 2005 - 2006 Reference Plan:
Other Stakeholders: City of Modesto; County Public Works

Total Project Cost (est.): $2,300,000
County Cost of Project: $2,300,000

If Checked below:
x Full Funding has been identified for this project.
x Board of Supervisors has approved funding of this project.

Source of Funds: Community Development Block Grant $800,000; Budgeted in 2002-2006 Work Plans

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project plan has been reviewed and approved by the Board of Supervisors.

Project Status:: Project is currently underway.

Keyes Storm Drain Improvements

2002.046

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Keyes

Lead Deptartment: **Planning/Community Development**

Storm drain improvements to serve the older portion of Keyes. Area generally bounded by Anna Avenue on the north; Nunes Road on the south; 10th Street on the east and SR 99 on the west.

Start/Completion Year: 2005 - 2007 Reference Plan: Redevelopment Plan
Other Stakeholders: Redevelopment Agency; County Public Works; County Parks

Total Project Cost (est.): $17,000,000
County Cost of Project: $15,000,000

If Checked below:
x Full Funding has been identified for this project.
x Board of Supervisors has approved funding of this project.

Source of Funds: Tax allocation bond revenue and property tax increment revenue

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project plan has been reviewed and approved by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Airport District Sewer, Storm Drain and Sidewalk Improvements **2002.048**

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Modesto

Lead Deptartment: **Planning/Community Development**

Public infrastructure (storm drain, sidewalk) to serve the residential neighborhood generally bounded by Yosemite Boulevard on the north; Oregon Drive on the south; Conejo Avenue on the east and Santa Rosa Avenue on the west.

Start/Completion Year: 2007 - 2009 Reference Plan: Redevelopment Plan

Other Stakeholders: Redevelopment Agency; County Public Works; City of Modesto; Co Planning; Comm Dev Block Grant

Total Project Cost (est.): $6,500,000

County Cost of Project: $6,500,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Redev. Funds; Tobacco Settlement Funds; Road Fund; Comm Devlpmt Block Grant

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

Empire Sewer, Storm Drain and Sidewalk Improvements **2002.049**

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Empire

Lead Deptartment: **Planning/Community Development**

Public infrastructure (sewer, storm drain, sidewalk) to serve the residential neighborhood generally bounded by McCoy Avenue on the north; MID Lateral Canal on the south; Abbie Street on the east and "A" Street on the west.

Start/Completion Year: 2008 - 2010 Reference Plan: Redevelopment Plan

Other Stakeholders: Redevelopment Agency; Empire Sanitary District; City of Modesto; Co Public Works; Caltrans

Total Project Cost (est.): $9,800,000

County Cost of Project: $9,800,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Redevelopment Funds; Tobacco Settlement Funds; Road Funds; Community Development Block Grant

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

West Modesto Sewer, Storm Drain, Sidewalk Infrastructure

2002.044

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Pending Analysis Location: West Modesto

Lead Deptartment: **Planning/Community Development**

Public infrastructure (sewer, storm drain, sidewalk) to serve the residential neighborhood generally bounded by Paradise Road on the north; the Tuolumne River on the south; Martin Luther King/Sutter Avenue on the east and Carpenter Road on the west.

Start/Completion Year: 2007 - 2015 Reference Plan:
Other Stakeholders: Co Public Works; City of Modesto; Weed & Seed Program

Total Project Cost (est.): $51,500,000
County Cost of Project: $51,500,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Community Development Block Grant funds

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

Fink Road Landfill Biomass Facility

2006.199
10.10

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: West Hills

Lead Deptartment: **Public Works/Landfill**

Construct/modify present landfill to a biomass facility to generate methane gas and recover costs through the sale of energy. Misc. priority 2.

Start/Completion Year: 2007 - 2012 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,550,000
County Cost of Project: $2,550,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $2.0 million Landfill Enterpirse fund; $250k State grant; $200k TBD

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Fink Road Landfill -- Recycling Center

2006.156
10.20

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Pending Analysis Location: Crows Landing

Lead Deptartment: **Public Works/Landfill**

Construct a recycling center with hazardous material collection at the Fink Road Landfill to reduce the amount of solid waste being deposited and thereby extend the life of the current facility. Priority: 3.

Start/Completion Year: 2007 - 2012 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $5,750,000
County Cost of Project: $5,750,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Landfill Enterprise fund; State Waste Board Grant

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Albers Road at Milnes Road Traffic Signals

2006.086
1.22

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Riverbank

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals and required widening at the intersection of Albers Road and Milnes Road. Signal Priority: 5.

Start/Completion Year: 2006 - 2007 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,038,871
County Cost of Project: $2,038,871

If Checked below:
x Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Carpenter Road at Beverly Drive and Robertson Road Traffic Signals

2006.089
2.00

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: West Modesto

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals at the intersections of Carpenter Road and Beverly Drive and at Robertson Road. Signal Priority: 7.

Start/Completion Year: 2006 - 2007 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $940,000
County Cost of Project: $107,818

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $107,818 County Road fund; $832,182 RSTP

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Carpenter Road Realignment-1.5 Miles North of Crows Landing Road

2006.049
2.50

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Mountain View

Lead Deptartment: **Public Works/Roads and Traffic**

Realign reversing curves to current geometric standards on the north end of Carpenter Road. Construction Priority: 5.

Start/Completion Year: 2006 - 2007 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $370,000
County Cost of Project: $37,439

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $37,439 Public Works budget; $327.561 RSTP funds; $5,000 State match

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Geer Road at Santa Fe Avenue Traffic Signals

2006.084
11.12

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Hughson

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Geer Road and Santa Fe Avenue. Signal Priority: 4.

Start/Completion Year: 2008 - 2009 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,247,697
County Cost of Project: $2,247,697

If Checked below:
x Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Geer Road at Service Road Traffic Signals

2006.087
11.22

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Hughson

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Geer Road and Service Road. Signal Priority: 5.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,038,811
County Cost of Project: $2,038,811

If Checked below:
x Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Geer Road at Whitmore Avenue Traffic Signals

2006.088
11.24

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Hughson

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Geer Road and Whitmore Avenue. Signal Priority: 6

Start/Completion Year: 2008 - 2009 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,038,811
County Cost of Project: $2,038,811
Source of Funds: Public Facilities Fees

If Checked below:
x Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Grayson Road at Laird Slough (San Joaquin River) Seismic Bridge Re

2006.006
13.00

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Grayson

Lead Deptartment: **Public Works/Roads and Traffic**

Repair the existing seismically deficient bridge to make it able to withstand an anticipated seismic event. PW Priority: 1

Start/Completion Year: 2000 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $250,000
County Cost of Project: $25,000
Source of Funds: $225,000 HBRR Programmed

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Hatch Road Widening -- Phase 1 -- Turn Lanes

2006.195
14.10

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Hughson

Lead Deptartment: **Public Works/Roads and Traffic**

Install turn lanes at the intersections of Hatch Road and Faith Home, Clinton and Gilbert Roads. PW construction priority 1.

Start/Completion Year: 2006 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,130,000
County Cost of Project: $2,130,000
Source of Funds: Public Facilities Fees.

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Keyes Improvement Project -- Phase 1: Storm Drain Pump Stn and Po

2006.047
9.10

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Keyes

Lead Deptartment: **Public Works/Roads and Traffic**

Install the storm drain pump and modify the storm drainage basin in Keyes in anticipation of the remaining installation of curb and gutter in Spring 2007. Public Works, County Redevelopment partnership. Construction Priority: 3.

Start/Completion Year: 2006 - 2007 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $4,000,000
County Cost of Project: $4,000,000
Source of Funds: Sale of Redevelopment bonds

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Keyes Improvement Project -- Phase 2

2006.048
9.20

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Keyes

Lead Deptartment: **Public Works/Roads and Traffic**

Install curb, gutter and storm drainage in the Town of Keyes

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $9,000,000
County Cost of Project: $9,000,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Redevelopment funds are obligated

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

La Grange Road at Tuolumne River Bridge Bearing Pad Repair

2006.010
17.00

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: La Grange

Lead Deptartment: **Public Works/Roads and Traffic**

The bearing pads (those pads that cushion the bridge from the bridge abutment) have crushed. This project replaces the crushed bearing pads with new materials. PW Priority: 5

Start/Completion Year: 2000 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $213,501
County Cost of Project: $22,161

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $22,161: Co Public Works; $190,340 RSTP; $1,000 State Match

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

McHenry Avenue at Ladd Road Traffic Signals

2006.083
22.12

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Del Rio

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of McHenry Avenue and Ladd Road. Signal Priority: 2.

Start/Completion Year: 2006 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,793,254
County Cost of Project: $1,793,254
Source of Funds: Public Facilities Fees

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Road Maintenance -- Asphalt Paving by Local Forces Program 2007

2006.017
32.10

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2006 - 2007 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $400,000
County Cost of Project: $400,000
Source of Funds: Road Fund

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Road Maintenance - Grinding Program 2007

2006.026
32.30

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2006 - 2016 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $100,000
County Cost of Project: $100,000
Source of Funds: County Road Fund

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Road Maintenance -- Resurfacing by Local Forces 2007

2006.162
32.40

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2006 - 2007 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $125,000
County Cost of Project: $125,000
Source of Funds: County Road Fund.

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Santa Fe Avenue at Hatch Road Traffic Signals

2006.085
44.14

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Hughson

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Santa Fe Avenue and Hatch Road. Will require modification of the railroad crossing at the TID Main Canal bridge. Signal Priority: 4.

Start/Completion Year: 2008 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,247,697
County Cost of Project: $2,249,697

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Shiloh Road at Tuolumne River - Seismic Bridge Repair

2006.007
45.00

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: West County

Lead Deptartment: **Public Works/Roads and Traffic**

Repair the existing seismically deficient bridge to make it able to withstand an anticipated seismic event. PW Priority: 2

Start/Completion Year: 2000 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $798,525
County Cost of Project: $80,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $718,525 HBRR Programmed

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Sperry Avenue Widening: Baldwin Road to Interstate 5

2006.080
97

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Patterson

Lead Deptartment: **Public Works/Roads and Traffic**

Widen roadway to 5 lanes and replace and widen the bridge over the Delta Mendota Canal. Construction Priority: 101.

Start/Completion Year: 2006 - 2007 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $6,980,000
County Cost of Project: $6,500,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $6,500,000 Public Facilities Fees; 480,000 TBD

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project plan has been reviewed and approved by the Board of Supervisors.

Project Status:: Project is currently underway.

SR 132 (Yosemite Boulevard) Widening -- Phase 1

2006.122
50.10

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Empire

Lead Deptartment: **Public Works/Roads and Traffic**

Widen Yosemite Boulevard (SR 132) between Riverside Drive and Codoni Road to four lanes -- Phase 1. Being spearheaded by StanCOG. Phase 2 (yet to be scoped) is from Codoni to Empire. Construction Priority: 2.

Start/Completion Year: 2003 - 2009 Reference Plan: PW-CIP
Other Stakeholders: StanCOG

Total Project Cost (est.): $11,607,000
County Cost of Project: $0

If Checked below:
x Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $15,634,000 STIP; $2,880,000 Demo [$6,907,000 OVER FUND]

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

SR 132 at Geer/Albers Road Traffic Signals

2006.211
11.34

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Hughson

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals at the Geer Road/Albers Road intersection with SR 132 (Yosemite Boulevard.) Signal priority 1.

Start/Completion Year: 2006 - 2007 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,747,697
County Cost of Project: $1,747,697

If Checked below:
x Full Funding has been identified for this project.
x Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

SR 219 (Kiernan Avenue) Widening -- Phase 1

2006.121
51.20

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Salida

Lead Deptartment: **Public Works/Roads and Traffic**

Widen Kiernan Avenue (SR 219) between SR 99 and Dale Road to four lanes and signals at Dale Road and Stoddard Road. Requires the cooperation of Caltrans and the City of Modesto. Construction Priority: 1.

Start/Completion Year: 2007 - 2014 Reference Plan: PW-CIP
Other Stakeholders: State of California; City of Modesto

Total Project Cost (est.): $53,580,000
County Cost of Project: $2,000,000

If Checked below:
x Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $2 mil - Kaiser CEQA mitigation fund; $50,480,000 STIP; $1.1 mil Demo

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

SR 99 at Hammett Road Interchange Project Study Report

2006.117
52.10

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Salida

Lead Deptartment: **Public Works/Roads and Traffic**

Project Study Report (PSR) for the design and replacement of the Hammett Road Interchange at Highway 99. Misc. Priority: 1.

Start/Completion Year: 2005 - 2007 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $232,800
County Cost of Project: $232,800

If Checked below:
x Full Funding has been identified for this project.
x Board of Supervisors has approved funding of this project.

Source of Funds: $232,800 Development fees

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

SR 99 at SR 219 (Kiernan Avenue) Project Study Report

2006.210
52.20

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: Salida

Lead Deptartment: **Public Works/Roads and Traffic**

Project Study Report (PSR) for the replacement of the Kiernan Avenue interchange at SR 99. Miscellaneous priority: 2

Start/Completion Year: 2005 - 2007 Reference Plan: PW-CIP
Other Stakeholders: Caltrans

Total Project Cost (est.): $232,800
County Cost of Project: $0

If Checked below:
x Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Funded by developer contributions.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Compressed Natural Gas Maintenance Facilities

2006.116
4.10

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Various

Lead Deptartment: **Public Works/Roads and Traffic**

Construct a facility for the maintenance and repair of CNG vehicles. Specialized CNG facility requirements apply. Cooperative program with Riverbank; County's share of cost = approx. 40%. Construction Priority: 4.

Start/Completion Year: 2000 - 2009 Reference Plan: PW-CIP
Other Stakeholders: City of Riverbank

Total Project Cost (est.): $870,000
County Cost of Project: $40,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $40K Public Works budget; $60K Riverbank; $770K CMAQ

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Compressed Natural Gas Vehicle Purchase 2005-2007

2006.202
4.20

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Purchase "Compressed Natural Gas" vehicles to replace vehicles in existing maintenance fleet, thereby improving air quality by having lowered vehicle emissions. Misc priority 4.

Start/Completion Year: 2005 - 2007 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $809,922
County Cost of Project: $809,922

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $92,899 County Morgan Road budget; $717,023 CMAQ

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Crows Landing Road at San Joaquin River - Seismic Bridge Repair

2006.009
5.62

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Crows Landing

Lead Deptartment: **Public Works/Roads and Traffic**

Replace the existing seismic deficient bridge across the San Joaquin River with a new structure. PW Priority: 4.

Start/Completion Year: 2000 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $19,612,193
County Cost of Project: $1,961,219

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $6 million: HBRR programmed (FTIP);Co. Public Works budget

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Geer Road at Hatch Road Traffic Signals

2006.112
72

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Hughson

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Geer Road and Hatch Road. Requires widening of the bridge across TIS Main Canal and modification of the railroad crossing. Signal Priority: 101.

Start/Completion Year: 2006 - 2006 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,038,811
County Cost of Project: $2,038,811

If Checked below:
x Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Geer Road at Tuolumne River Bridge Replacement

2006.008
11.32

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Hughson

Lead Deptartment: **Public Works/Roads and Traffic**

Study and environmental analysis to replace a seismically deficient bridge located on Geer Road at its crossing of the Tuolumne River. PW Priority: 3.

Start/Completion Year: 1999 - 2009 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $25,446,257
County Cost of Project: $2,544,625
Source of Funds: $277,875 HBRR Programmed

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Ladd Road at Carver Road Traffic Signals

2006.157
18.00

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Del Rio

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of Ladd and Carver Roads and realign the south leg of the offset intersection to line up with the north leg. Public Works priority: 8.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,038,811
County Cost of Project: $2,038,811
Source of Funds: Public Facilities Fees

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Las Palmas Avenue at Elm Avenue Traffic Signals

2006.090
19.10

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Patterson

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of Las Palmas Avenue and Elm Avenue in the Patterson area. Signal Priority: 9.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,547,697
County Cost of Project: $1,547,697
Source of Funds: Public Facilities Fees

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Las Palmas Avenue at Sycamore Avenue Traffic Signals

2006.091
19.20

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Patterson

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of Las Palmas Avenue and Sycamore Avenue in the Patterson area. Signal Priority: 10.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,547,697
County Cost of Project: $1,547,697
Source of Funds: Public Facilities Fees

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

McHenry Avenue at Stanislaus River Seismic Bridge Repair

2006.012
22.22

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Riverbank

Lead Deptartment: **Public Works/Roads and Traffic**

Replace the existing seismic deficient bridge across the Stanislaus River. The project lead for design and construction is San Joaquin County. There are two structures: one across the river, the other across the flood plain. PW Priority: 7.

Start/Completion Year: 2000 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $18,164,594
County Cost of Project: $1,816,459

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $1 million: Co Public Works; $6 million: HBR programmed

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Mitchell Road Bridge at Tuolumne River Approach Slab Repair

2006.015
23.00

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Modesto

Lead Deptartment: **Public Works/Roads and Traffic**

Repair concrete approach slabs on the Mitchell Road bridge across the Tuolumne River. Approach slabs are the transition between the roadway and the bridge. It appears that these transition pieces at this location have cracked are settling.

Start/Completion Year: 2000 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $215,000
County Cost of Project: $20,160

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $20,160 Co. Public Works; $190,340 RSTP; $5,000 State Match

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Non-Motorized Mode of Transportation Master Plan -- 2006

2006.120
24.00

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

A joint effort of StanCOG, various cities and the County to comply with a federally-required planning document for the use of Non-Motorized funding. Misc. Priority: 6.

Start/Completion Year: 2005 - 2008 Reference Plan: PW-CIP
Other Stakeholders: StanCOG; various cities

Total Project Cost (est.): $150,000
County Cost of Project: $10,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $10K Public Works budget; $132,000 RSTP; $8K City funds

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Pavement Management System Update

2006.119
26.00

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Analyze County roadways to catalog, suggest, prioritize and recommend maintenance procedures. Misc. Priority: 7.

Start/Completion Year: 2005 - 2009 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $630,000
County Cost of Project: $14,400

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $14,400 Public Works budget; $558,000 RSTP; $57,600 City funds

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Pelandale Avenue at Sisk Road Traffic Signals

2006.196
27.00

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Salida

Lead Deptartment: **Public Works/Roads and Traffic**

This is a contribution to a City of Modesto project to reconstruct and modify traffic signals at the interchange. PW Construction priority 35.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders: City of Modesto

Total Project Cost (est.): $550,000
County Cost of Project: $487,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: STIP; $$63,000 City of Modesto

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Resurfacing Program 2004/2005

2006.030
29.20

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Place an asphalt overlay and/or rubberized chip on approximately 10 miles of County roadways. Roads have yet to be identified. PW Overlay Priority: 2.

Start/Completion Year: 2004 - 2007 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,578,092
County Cost of Project: $1,578,092

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $ 181,009 County Public Works Budget; $1,397,083 RSTP

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Resurfacing Program: 2003/2004

2006.029
29.10

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Place and asphalt and/or rubberized chip on approximately 10 miles of County roadways. Roads have yet to be identified. PW Overlay Priority: 1.

Start/Completion Year: 2003 - 2007 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,578,092
County Cost of Project: $157,809

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $181,009 County Public Works budget; $1,397,083 RSTP

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Resurfacing Program: 2005/2006

2006.036
29.30

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Place either an asphalt overlay or a rubberized chi seal on approximately 10 miles of County roads. Roads have yet to be selected. Overlay Priority: 8.

Start/Completion Year: 2010 - 2012 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $1,577,035
County Cost of Project: $157,703

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $157,703 County Road fund; $1,419,332 RSTIP programmed

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Resurfacing Program: 2006/2007

2006.037
29.40

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Various

Lead Deptartment: **Public Works/Roads and Traffic**

Place either an asphalt overlay or a rubberized chi seal on approximately 10 miles of County roads. Roads have yet to be selected. Overlay Priority: 9.

Start/Completion Year: 2006 - 2009 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,817,681
County Cost of Project: $208,488

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $208,488 County Public Works budget; $1,609,193 RSTP programmed

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Resurfacing Program: 2007/2008

2006.038
29.50

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Place either an asphalt overlay or a rubberized chi seal on approximately 10 miles of County roads. Roads have yet to be selected. Overlay Priority: 10.

Start/Completion Year: 2008 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,816,480
County Cost of Project: $208,350

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $208,350 County Public Works budget; $1,608,130 RSTP programmed

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Resurfacing Program: 2008/2009

2006.039
29.60

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Place either an asphalt overlay or a rubberized chi seal on approximately 10 miles of County roads. Roads have yet to be selected. Overlay Priority: 11.

Start/Completion Year: 2009 - 2011 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,816,480
County Cost of Project: $208,350

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $208,350 County Public Works budget; $1,608,130 RSTP programmed

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Resurfacing Program: 2009/2010

2006.040
29.70

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Place either an asphalt overlay or a rubberized chip seal on approximately 10 miles of County roads. Roads have yet to be selected. Overlay Priority: 12.

Start/Completion Year: 2010 - 2012 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,816,480
County Cost of Project: $208,350

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $208,350 County Public Works budget; $1,608,130 RSTP programmed

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Resurfacing-Asphalt Overlay 1(Crane, Mitchell, Montellier, Gratton Ro

2006.034
30.10

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Various

Lead Deptartment: **Public Works/Roads and Traffic**

Placement of an asphalt overlay on the existing surface of the following roads: Crane Rd fm Patterson north to its end; Mitchell Rd from Tuolumne Riv to Finch Road; Montellier Rd from Keyes Road to Merced County; Gratton Rd from Main Street to Keyes Rd

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,625,000
County Cost of Project: $162,500

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $162,500 County Road fund; $1,462,500 Federal Highway fund

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Resurfacing-Asphalt Overlay 2 (Claribel, 26 Mile and Beckwith Roads)

2006.033
30.20

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Various

Lead Deptartment: **Public Works/Roads and Traffic**

Placement of an asphalt overlay on the existing surface of the following roads: Claribel Road from Claus to Albers Roads; 26 Mile Road from SR 120 to Dorsey Road; and Beckwith Road from SR 99 to Gates Road. Overlay Priority: 5.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,625,000
County Cost of Project: $162,500

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $162,500 County Road Fund; $1,462,500 Federal Highway funds

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Resurfacing-Asphalt Overlay 3 (Walnut, McHenry, McWilliams Avenue

2006.032
30.30

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Various

Lead Deptartment: **Public Works/Roads and Traffic**

Place an asphalt overlay on the existing road surfaces of Walnut Avenue from Bradbury to Turlock, McHenry Avenue from Ladd Road to the San Joaquin County line and on Woodland Avenue from McWilliams Ave. to City of Modesto. Overlay Priority: 4.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,665,000
County Cost of Project: $65,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $65,000 County Road fund; $1,600,000 Federal funds

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Resurfacing-Asphalt Overlay 4 (Jennings/Keyes Road)

2006.031
30.40

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Mountain View

Lead Deptartment: **Public Works/Roads and Traffic**

Placement of an asphalt overlay on the existing surface of Jennings Road from Keyes Road to West Main, and on Keyes Road from Crows Landing Road to Carpenter Road. PW Overlay Priority: 3.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,420,000
County Cost of Project: $1,420,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $142,000 County Road Fund; $1,278,000 RSTIP

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Resurfacing-Asphalt Overlay 5 (Oakdale/Waterford Hwy, Sonora Rd, M

2006.035
30.50

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Various

Lead Deptartment: **Public Works/Roads and Traffic**

Placement of an asphalt overall on the existing road surface: Oakdale/Waterford Hwy from Milnes to Patterson Rds; Sonora Rd from Orange Blossom Rd to 2.25 mi north; and on Milton Rd fr 1/2 mi south of Dunton Rd to SR 4. Overlay Priority: 7.

Start/Completion Year: 2006 - 2007 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,025,000
County Cost of Project: $202,500

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $202,500 County road fund; $1,822,500 STIP

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Resurfacing-Chip Seal 2 (Hickman, Sierra, La Grange, Valley Home, R

2006.043
31.20

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Various

Lead Deptartment: **Public Works/Roads and Traffic**

Chip seal: Hickman Rd fr East Ave to Tuolumne Rd; Sierra Rd fr Oakdale to Wamble Rd; La Grange Rd fr Merced Co to Yosemite Blvd; Valley Home Rd fr SR 120 to San Joaquin Co; Rodden Rd fr SR 120 to Orange Blossom Rd. Overlay Priority: 2.

Start/Completion Year: 2006 - 2007 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,819,000
County Cost of Project: $209,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $209,000 County Road funds; $1,610,000 Federal funds TBD

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Resurfacing-Chip Seal 3 (River, Keyes and Gates Roads)

2006.042
31.30

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Various

Lead Deptartment: **Public Works/Roads and Traffic**

Placement of rubberized chip seal on the following roads: River Rd fr Crows Landing Rd to Hills Ferry; Keyes Rd from Geer to Santa Fe Rds; Gates Rd from Bacon Rd to SR132. Overlay Priority: 1.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,578,083
County Cost of Project: $157,809

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $157,809 County Road fund; $1,420,274 RTIP programmed

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Resurfacing-Chip Seal Church, Milnes, Milton, Patterson & Rodden Rd

2006.184
31.10

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Empire

Lead Deptartment: **Public Works/Roads and Traffic**

Install rubberized chip seal on Church, Milnes, Milton, Patterson and Rodden Roads. Chip Seal priority: 4.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,580,000
County Cost of Project: $1,580,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $1,422,000 RSTP; $158,000 County Road Fund.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Road Maintenance -- Asphalt Paving by Local Forces Program 2008

2006.145
32.11

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $420,000
County Cost of Project: $420,000
Source of Funds: County Road Fund.

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Asphalt Paving by Local Forces Program 2009

2006.146
32.12

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2008 - 2009 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $441,000
County Cost of Project: $441,000
Source of Funds: County Road Funds

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Road Maintenance -- Asphalt Paving by Local Forces Program 2010

2006.147
32.13

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2009 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $463,050
County Cost of Project: $463,050
Source of Funds: County Road Funds

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Asphalt Paving by Local Forces Program 2011

2006.148
32.14

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2010 - 2011 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $486,202
County Cost of Project: $486,202
Source of Funds: County Road Funds.

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Road Maintenance -- Asphalt Paving by Local Forces Program 2012

2006.149
32.15

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2011 - 2012 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $510,513
County Cost of Project: $510,513
Source of Funds: County Road Funds.

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Asphalt Paving by Local Forces Program 2013

2006.150
32.16

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2012 - 2013 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $536,038
County Cost of Project: $536,038
Source of Funds: County Road Funds.

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Road Maintenance -- Asphalt Paving by Local Forces Program 2014

2006.151
32.17

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2013 - 2014 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $562,840
County Cost of Project: $562,840
Source of Funds: County Road Funds.

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Asphalt Paving by Local Forces Program 2015

2006.152
32.18

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2014 - 2015 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $590,982
County Cost of Project: $590,982
Source of Funds: County Road Funds.

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Road Maintenance -- Asphalt Paving by Local Forces Program 2016

2006.153
32.19

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Asphalt paving of approximately 62.7 miles of County roadways over the next 10 years by local forces as a maintenance function. This is an annual contribution toward a 10-year program. PW Maintenance Priority 1.

Start/Completion Year: 2015 - 2016 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $620,531
County Cost of Project: $620,531
Source of Funds: PW-CIP

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Grinding Program 2008

2006.136
32.31

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $105,000
County Cost of Project: $105,000
Source of Funds: County Road Fund

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Road Maintenance -- Grinding Program 2009

2006.137
32.32

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2008 - 2009 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $110,250
County Cost of Project: $110,250
Source of Funds: County Road Fund

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Grinding Program 2010

2006.138
32.33

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2009 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $115,762
County Cost of Project: $115,762
Source of Funds: County Road Fund.

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Road Maintenance -- Grinding Program 2011

2006.139
32.34

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2010 - 2011 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $121,551
County Cost of Project: $121,551
Source of Funds: County Road Fund.

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Grinding Program 2012

2006.140
32.35

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2011 - 2012 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $127,628
County Cost of Project: $127,628
Source of Funds: County Road Fund.

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Road Maintenance -- Grinding Program 2013

2006.141
32.36

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2012 - 2013 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $134,010
County Cost of Project: $134,010
Source of Funds: County Road Fund.

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Grinding Program 2014

2006.142
32.37

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2013 - 2014 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $140,710
County Cost of Project: $140,710
Source of Funds: County Road Fund.

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Road Maintenance -- Grinding Program 2015

2006.143
32.38

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2014 - 2015 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $147,746
County Cost of Project: $147,746
Source of Funds: County Road Fund

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Grinding Program 2016

2006.144
32.39

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Grinding of approximately 32.36 miles of County roadways by local forces to repair road structural failures. This is an annual contribution toward a 10-year program. PW Priority: 2. See Appendix D.

Start/Completion Year: 2015 - 2016 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $155,133
County Cost of Project: $155,133
Source of Funds: County Road Fund.

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Road Maintenance -- Miscellaneous by Local Forces 2008

2006.186
32.51

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Annual contribution toward drainage, patching, crack seal, tree and vegetation maintenance, mowing, grading, shoulder repair, traffic striping, pavement markings, bridge & pump maintenance, street sweeping by local forces. PW construction priority 1.1.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $840,000
County Cost of Project: $840,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: County Road Maintenance funds.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Miscellaneous by Local Forces 2009

2006.187
32.52

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Annual contribution toward drainage, patching, crack seal, tree and vegetation maintenance, mowing, grading, shoulder repair, traffic striping, pavement markings, bridge & pump maintenance, street sweeping by local forces. PW construction priority 1.2.

Start/Completion Year: 2008 - 2009 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $882,000
County Cost of Project: $882,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: County Road Maintenance funds.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Road Maintenance -- Miscellaneous by Local Forces 2010

2006.188
32.53

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Annual contribution toward drainage, patching, crack seal, tree and vegetation maintenance, mowing, grading, shoulder repair, traffic striping, pavement markings, bridge & pump maintenance, street sweeping by local forces. PW construction priority 1.3.

Start/Completion Year: 2009 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $926,100
County Cost of Project: $926,100

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: County Road Maintenance funds.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Miscellaneous by Local Forces 2011

2006.189
32.54

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Annual contribution toward drainage, patching, crack seal, tree and vegetation maintenance, mowing, grading, shoulder repair, traffic striping, pavement markings, bridge & pump maintenance, street sweeping by local forces. PW construction priority 1.4.

Start/Completion Year: 2010 - 2011 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $972,405
County Cost of Project: $972,405

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: County Road Maintenance funds.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Road Maintenance -- Miscellaneous by Local Forces 2012

2006.190
32.55

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Annual contribution toward drainage, patching, crack seal, tree and vegetation maintenance, mowing, grading, shoulder repair, traffic striping, pavement markings, bridge & pump maintenance, street sweeping by local forces. PW construction priority 1.5.

Start/Completion Year: 2011 - 2012 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,021,025
County Cost of Project: $1,021,025

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: County Road Maintenance funds.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Miscellaneous by Local Forces 2013

2006.191
32.56

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Annual contribution toward drainage, patching, crack seal, tree and vegetation maintenance, mowing, grading, shoulder repair, traffic striping, pavement markings, bridge & pump maintenance, street sweeping by local forces. PW construction priority 1.6.

Start/Completion Year: 2012 - 2013 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,072,077
County Cost of Project: $1,072,077

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: County Road Maintenance funds.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Road Maintenance -- Miscellaneous by Local Forces 2014

2006.192
32.57

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Annual contribution toward drainage, patching, crack seal, tree and vegetation maintenance, mowing, grading, shoulder repair, traffic striping, pavement markings, bridge & pump maintenance, street sweeping by local forces. PW construction priority 1.7.

Start/Completion Year: 2013 - 2014 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,125,680
County Cost of Project: $1,125,680

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: County Road Maintenance funds.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Miscellaneous by Local Forces 2015

2006.193
32.58

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Annual contribution toward drainage, patching, crack seal, tree and vegetation maintenance, mowing, grading, shoulder repair, traffic striping, pavement markings, bridge & pump maintenance, street sweeping by local forces. PW construction priority 1.8.

Start/Completion Year: 2014 - 2015 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,181,964
County Cost of Project: $1,181,964

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: County Road Maintenance funds.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Road Maintenance -- Miscellaneous by Local Forces 2016

2006.194
32.59

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Annual contribution toward drainage, patching, crack seal, tree and vegetation maintenance, mowing, grading, shoulder repair, traffic striping, pavement markings, bridge & pump maintenance, street sweeping by local forces. PW construction priority 1.9.

Start/Completion Year: 2015 - 2016 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,241,063
County Cost of Project: $1,241,063

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: County Road Maintenance funds.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Resurfacing by Local Forces 2008

2006.175
32.71

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $131,250
County Cost of Project: $131,250

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: County Road Fund-Maintenance

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Road Maintenance -- Resurfacing by Local Forces 2009

2006.176
32.72

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2008 - 2009 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $137,812
County Cost of Project: $137,812

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: County Road Maintenance funds

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Resurfacing by Local Forces 2010

2006.177
32.73

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2009 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $144,703
County Cost of Project: $144,703

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: County Road Funds-Maintenance

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Road Maintenance -- Resurfacing by Local Forces 2011

2006.178
32.74

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2010 - 2011 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $151,938
County Cost of Project: $151,938

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: County Road Funds-Maintenance

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Resurfacing by Local Forces 2012

2006.179
32.75

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2011 - 2012 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $159,535
County Cost of Project: $159,535

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: County Road Maintenance funds

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Road Maintenance -- Resurfacing by Local Forces 2013

2006.180
32.76

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2012 - 2013 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $167,512
County Cost of Project: $167,512

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: County Road Maintenance funds

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Resurfacing by Local Forces 2014

2006.181
32.77

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2013 - 2014 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $175,888
County Cost of Project: $175,888

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: County Road Maintenance funds

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Road Maintenance -- Resurfacing by Local Forces 2015

2006.182
32.78

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2014 - 2015 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $184,682
County Cost of Project: $184,682

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: County Road Maintenance Funds

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road Maintenance -- Resurfacing by Local Forces 2016

2006.183
32.79

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Install a chip or slurry seal on approximately 5 miles of County roadways per year. Chip and slurry seals replace the wearing surface and seal the roadway from the infiltration of water. Contribution toward 10 year maintenance program. Priority: 1.

Start/Completion Year: 2015 - 2016 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $193,916
County Cost of Project: $193,916

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: County Road Maintenance funds.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Salida Blvd Corridor -- Phase 1

2006.046
43.10

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Salida

Lead Deptartment: **Public Works/Roads and Traffic**

Construct sidewalks, street lighting, and landscaping area around the intersection of Broadway Avenue and Salida Blvd. To improve the entrance to the Town of Salida. Construction Priority: 2.

Start/Completion Year: 2006 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,271,600
County Cost of Project: $1,271,600

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $124,654 Salida Redevelopment funds; $600,354 Federal TEA funds; $546,592 Salida EIR fee

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Santa Fe Avenue at Tuolumne River Bridge Replacement

2006.011
44.12

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Hughson

Lead Deptartment: **Public Works/Roads and Traffic**

Replace seismically deficient bridge across the Tuolumne River at the Santa Fe Avenue river crossing. PW Priority: 6

Start/Completion Year: 1997 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $12,646,483
County Cost of Project: $12,646,483

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $963,000 Co Public Works; $3,744,000 HBR programmed

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Albers Road at Dry Creek Bridge Widening

2006.174
1.34

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hughson

Lead Deptartment: **Public Works/Roads and Traffic**

Widen or replace the bridge to accommodate the future widening of Albers Road Phase 3.

Start/Completion Year: 1995 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $12,826,293
County Cost of Project: $12,826,293
Source of Funds: Public Facilities Fees-RTIF

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Albers Road Widening -- Phase 2

2006.050
1.20

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Oakdale

Lead Deptartment: **Public Works/Roads and Traffic**

Widen Albers Road between Claribel Road and Milnes Road to three lanes. Construction Priority: 6.

Start/Completion Year: 2008 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,659,023
County Cost of Project: $1,659,023
Source of Funds: Public Facilities Fees; RTIF

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Albers Road Widening -- Phase 3

2006.053
1.30

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hickman

Lead Deptartment: **Public Works/Roads and Traffic**

Widen Albers Road between Milnes and Yosemite Boulevard to three lanes plus replace bridge over Dry Creek. Construction Priority: 9.

Start/Completion Year: 2010 - 2012 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,169,534
County Cost of Project: $2,169,534

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees RTIF

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Carpenter Road at Crows Landing Road Traffic Signals

2006.107
5.64

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Crows Landing

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals and required road widening at the intersection of Carpenter Road and Crows Landing Road. Signal Priority: 21.

Start/Completion Year: 2015 - 2017 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,747,697
County Cost of Project: $1,747,697

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Carpenter Road at Grayson Road Traffic Signals

2006.103
2.12

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Ceres

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals and required road widening at the intersection of Carpenter Road and Grayson Road. Signal Priority: 17.

Start/Completion Year: 2011 - 2013 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,038,811
County Cost of Project: $2,038,811
Source of Funds: Public Facilities Fees

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Carpenter Road at Keyes Road Traffic Signals

2006.104
2.14

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Ceres

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals and required road widening at the intersection of Carpenter Road and Keyes Road. Signal Priority: 18.

Start/Completion Year: 2014 - 2016 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,038,811
County Cost of Project: $2,038,811
Source of Funds: Public Facilities Fees

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Carpenter Road at West Main Avenue Traffic Signals

2006.097
2.32

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Mountain View

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals and required road widening at the intersection of Carpenter Road and West Main Avenue. Signal Priority: 20.

Start/Completion Year: 2014 - 2016 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,793,254
County Cost of Project: $1,793,254
Source of Funds: Public Facilities Fess

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Carpenter Road Widening -- Phase 1

2006.069
2.10

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Ceres

Lead Deptartment: **Public Works/Roads and Traffic**

Widen Carpenter Road between Whitmore Avenue and Keyes Road to three lanes and install required drainage facilities. Construction Priority: 10.

Start/Completion Year: 2011 - 2013 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,310,833
County Cost of Project: $2,310,833
Source of Funds: Public Facilities Fees; RTIF

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Carpenter Road Widening -- Phase 2

2006.070
2.20

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Mountain View

Lead Deptartment: **Public Works/Roads and Traffic**

Widen Carpenter Road between Keyes Road and Monte Vista Avenue to three lanes and install the required drainage facilities. Construction Priority: 26.

Start/Completion Year: 2014 - 2016 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,757,216
County Cost of Project: $1,757,216
Source of Funds: Public Facilities Fees; RTIF

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Carpenter Road Widening -- Phase 3

2006.071
2.30

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Mountain View

Lead Deptartment: **Public Works/Roads and Traffic**

Widen Carpenter Road between Monte Vista Avenue and West Main to three lanes and install required drainage facilities. Construction Priority: 27.

Start/Completion Year: 2016 - 2018 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,857,216
County Cost of Project: $1,857,216
Source of Funds: Public Facilities Fees; RTIF

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Claus Road Widening: Terminal to Claribel Roads

2006.077
3.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Riverbank

Lead Deptartment: **Public Works/Roads and Traffic**

Widen Claus Road between Terminal and Claribel Roads to seven lanes. Construction Priority: 33.

Start/Completion Year: 2022 - 2024 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $4,653,000
County Cost of Project: $4,653,000
Source of Funds: Public Facilities Fess

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Crows Landing Road at Grayson Road Traffic Signals

2006.092
5.12

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Ceres

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals and required road widening at the intersection of Crows Landing Road and Grayson Road. Signal Priority: 11.

Start/Completion Year: 2009 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,038,811
County Cost of Project: $2,038,811
Source of Funds: Public Facilities Fess

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Crows Landing Road at Keyes Road Traffic Signals

2006.093
5.24

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Mountain View

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Crows Landing Road and Keyes Road. Signal Priority: 12.

Start/Completion Year: 2011 - 2013 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,038,811
County Cost of Project: $2,038,811
Source of Funds: Public Facilities Fess

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Crows Landing Road at West Main Avenue Traffic Signals

2006.094
5.32

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Mountain View

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Crows Landing Road and West Main Avenue in the Town of Mountain View. Signal Priority: 19.

Start/Completion Year: 2012 - 2014 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,141,697
County Cost of Project: $2,141,697
Source of Funds: Public Facilities Fees; RTIF

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Crows Landing Road Widening -- Phase 2

2006.051
5.20

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Mountain View

Lead Deptartment: **Public Works/Roads and Traffic**

Widen Crows Landing Road between Keyes Road and Monte Vista Avenue to three lanes and install required drainage facilities. Construction Priority: 7.

Start/Completion Year: 2008 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,609,208
County Cost of Project: $1,609,208
Source of Funds: Public Facilities Fees; RTIF

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Crows Landing Road Widening -- Phase 3

2006.054
5.30

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Turlock

Lead Deptartment: **Public Works/Roads and Traffic**

Widen Crows Landing Road between Monte Vista Avenue and West Main to three lanes and install required drainage facilities. Construction Priority: 12.

Start/Completion Year: 2013 - 2015 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,609,208
County Cost of Project: $1,609,208
Source of Funds: Public Facilities Fees; RTIF

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Crows Landing Road Widening -- Phase 4

2006.057
5.40

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Mountain View

Lead Deptartment: **Public Works/Roads and Traffic**

Widen Crows Landing Road between West Main Avenue and Harding Road to three lanes and provide the required draining facilities. Construction Priority: 13.

Start/Completion Year: 2015 - 2017 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,609,208
County Cost of Project: $1,609,208

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Crows Landing Road Widening -- Phase 5

2006.060
5.50

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Mountain View

Lead Deptartment: **Public Works/Roads and Traffic**

Widen Crows Landing Road between Harding Road and Carpenter Road to three lanes and provide required drainage facilities. Construction Priority: 17.

Start/Completion Year: 2017 - 2019 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,709,208
County Cost of Project: $1,709,208

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Crows Landing Road Widening -- Phase 6

2006.062
5.60

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Crows Landing

Lead Deptartment: **Public Works/Roads and Traffic**

Widen Crows Landing Road between Carpenter Road and River Road/Marshall Road to three lanes and install required drainage facilities. Project does not include the bridge crossing over the San Joaquin River. Construction Priority: 24.

Start/Completion Year: 2019 - 2021 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $979,603
County Cost of Project: $979,603

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Crows Landing Road Widening -- Phase 7

2006.067
5370

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Crows Landing

Lead Deptartment: **Public Works/Roads and Traffic**

Widen Crows Landing Road between River Road/Marshall Road to SR 33 to three lanes and install required drainage facilities. Construction Priority: 27.

Start/Completion Year: 2021 - 2024 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,428,614
County Cost of Project: $2,428,614

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

East Avenue Widening: Daubenberger to Gratton Roads

2006.076
6.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Turlock

Lead Deptartment: **Public Works/Roads and Traffic**

Widen East Avenue from Daubenberger Road to Gratton Road to three lanes and provide required drainage facilities. Construction Priority: 33.

Start/Completion Year: 2022 - 2024 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,103,861
County Cost of Project: $1,103,861
Source of Funds: Public Facilities Fees; CC

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Faith Home Road at Keyes Road Traffic Signals

2006.100
7.20

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Keyes

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Faith Home Road and Keyes Road. Signal Priority: 22.

Start/Completion Year: 2019 - 2022 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,038,811
County Cost of Project: $2,038,811
Source of Funds: Public Facilities Fees

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Faith Home Road Widening: Keyes to Redwood

2006.066
7.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Keyes

Lead Deptartment: **Public Works/Roads and Traffic**

Widen Faith Home Road between Keyes Road and Redwood Road to three lanes and install required drainage facilities. Project does not include the overcrossing over Highway 99. Construction Priority: 28.

Start/Completion Year: 2020 - 2024 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $774,428
County Cost of Project: $774,728

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $ 432,428 Public Facilities Fees; RTIF; $342,000 Keyes Community Plan

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Geer Road Widening -- Phase 1

2006.061
11.10

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hickman

Lead Deptartment: **Public Works/Roads and Traffic**

Widen Geer Road between Taylor Road and Santa Fe Avenue to three lanes and provide required drainage facilities. Project will tie into the widening already completed adjacent to the grain mill north of Grayson Road. Construction Priority: 17.

Start/Completion Year: 2013 - 2015 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,142,906
County Cost of Project: $2,142,906

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Geer Road Widening -- Phase 2

2006.059
11.20

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hickman

Lead Deptartment: **Public Works/Roads and Traffic**

Widen Geer Road between Santa Fe Avenue and Hatch Road to three lanes and install required drainage facilities. Construction Priority: 15.

Start/Completion Year: 2015 - 2017 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,914,977
County Cost of Project: $1,914,977

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Geer Road Widening -- Phase 3

2006.055
11.30

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hickman

Lead Deptartment: **Public Works/Roads and Traffic**

Widen Geer Road between Hatch Road and Yosemite Boulevard to three lanes and provide required drainage facilities. Project does not include the bridge crossing over the Tuolumne River. Construction Priority: 23.

Start/Completion Year: 2017 - 2019 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,763,023
County Cost of Project: $1,763,023

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilites Fees; RTIF

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Golden State Boulevard Widening: Taylor Road to Keyes Road

2006.063
12.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Keyes

Lead Deptartment: **Public Works/Roads and Traffic**

Complete the widening of Golden State Boulevard between Taylor Road and Keyes Road to five lanes. Some widening has been completed by adjacent development already. Construction Priority: 19.

Start/Completion Year: 2016 - 2018 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,132,816
County Cost of Project: $2,132,816
Source of Funds: Public Facilities Fees; CC

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Hatch Road Widening -- Phase 2

2006.072
14.20

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hughson

Lead Deptartment: **Public Works/Roads and Traffic**

Widen Hatch Road to five lanes between Faith Home Road and Santa Fe Avenue. Construction Priority: 26.

Start/Completion Year: 2018 - 2020 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $4,899,656
County Cost of Project: $4,899,656
Source of Funds: Public Facilities Fees; CC

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Hickman Road at Tuolumne River Bridge Replacement

2006.013
15.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hickman

Lead Deptartment: **Public Works/Roads and Traffic**

Replace or repair the existing seismically deficient bridge. PW Priority: 8.

Start/Completion Year: 1996 - 2015 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $18,164,594
County Cost of Project: $1,816,459

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $30,000 Co. Public Works; $240,000 HBR programmed

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Hills Ferry/River Road (Merced Co.) at San Joaquin River Seismic Brid

2006.014
16.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: West County

Lead Deptartment: **Public Works/Roads and Traffic**

FTIP project to replace the existing seismic deficient bridge across the San Joaquin River. The project lead for design and construction is Merced County. There are two structures: one across the river; the other spans the flood plain.

Start/Completion Year: 2000 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $17,245,204
County Cost of Project: $1,724,520

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $1 million: Co. Public Works; $6 million: HBRR

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Keyes Road Widening: Faith Home Road to Highway 99

2006.064
8.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Keyes

Lead Deptartment: **Public Works/Roads and Traffic**

Widen Keyes Road between Faith Home Road and Highway 99 to five lanes and provide required drainage facilities. Construction Priority: 29.

Start/Completion Year: 2020 - 2022 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,542,060
County Cost of Project: $1,542,060
Source of Funds: Public Facilities Fees

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Lester Road at Main Street/Monte Vista Traffic Signals

2006.197
20.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Denair

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Lester Road and Monte Vista/Main Avenue. Signal priority 13.

Start/Completion Year: 2008 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,547,697
County Cost of Project: $1,547,697
Source of Funds: Public Facilities Fees; CC

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

McHenry Avenue Widening -- Phase 1

2006.065
22.10

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Del Rio

Lead Deptartment: **Public Works/Roads and Traffic**

Widen McHenry Avenue between Ladd Road and Hogue Road to three lanes. Construction Priority: 9.

Start/Completion Year: 2009 - 2011 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $838,060
County Cost of Project: $838,060
Source of Funds: Public Facilities Fees; RTIF

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

McHenry Avenue Widening -- Phase 2

2006.068
22.20

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Del Rio

Lead Deptartment: **Public Works/Roads and Traffic**

Widen McHenry Avenue from Hogue Road to San Joaquin County. Does not include the bridge crossing at the Stanislaus River. Construction Priority: 24.

Start/Completion Year: 2011 - 2013 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $691,045
County Cost of Project: $691,045
Source of Funds: Public Facilities Fees

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Pelandale and Highway 99: Modify Interchange & Traffic Signals

2006.078
54.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Modesto

Lead Deptartment: **Public Works/Roads and Traffic**

This is a City of Modesto lead project to reconstruct and modify traffic signals at the interchange. Construction Priority: 8.

Start/Completion Year: 2013 - 2019 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $17,600,988
County Cost of Project: $0

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $487,000 STIP funds; $63,000 City of Modesto

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Pete Miller Road at Delta Mendota Canal Seismic Bridge Repair

2006.016
28.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: West County

Lead Deptartment: **Public Works/Roads and Traffic**

Replace seismically deficient bridge on Pete Miller Road at Delta Mendota Canal. PW Priority: 11.

Start/Completion Year: 1995 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,500,000
County Cost of Project: $250,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $250,000 Co Public Works; $2,250,000 HBR programmed.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Santa Fe Avenue at East Avenue Traffic Signals

2006.110
44.60

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Denair

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Santa Fe Avenue and East Avenue. Requires modification of the railroad crossing. Signal Priority: 25.

Start/Completion Year: 2023 - 2024 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,047,697
County Cost of Project: $2,047,697
Source of Funds: Public Facilities Fees; RTIF

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Santa Fe Avenue at Keyes Road Traffic Signals

2006.109
44.32

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Denair

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Santa Fe Avenue and Keyes Road. Requires modification of the railroad crossing. Signal Priority: 24.

Start/Completion Year: 2021 - 2023 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,247,697
County Cost of Project: $2,247,697
Source of Funds: Public Facilities Fees; RTIF

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Santa Fe Avenue at Main Street Traffic Signals

2002.344
44.40

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Denair

Lead Deptartment: **Public Works/Roads and Traffic**

Installation of traffic signals and road widening at Santa Fe Avenue and Main Street. Signal priority 16.

Start/Completion Year: 2010 - 2012 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,747,697
County Cost of Project: $1,747,697
Source of Funds: Public Facilities Fees; CC

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Santa Fe Avenue at Service Road Traffic Signals

2006.108
44.22

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hughson

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Santa Fe Avenue and Service Road. Will require modification of the railroad crossing and widening of the existing TID canal crossing. Signal Priority: 23.

Start/Completion Year: 2021 - 2023 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,338,811
County Cost of Project: $2,338,811
Source of Funds: Public Facilities Fees

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Santa Fe Avenue Widening -- Phase 1

2006.073
44.10

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hughson

Lead Deptartment: **Public Works/Roads and Traffic**

Widen Santa Fe Avenue between the Tuolumne River and Hatch Road to three lanes. Construction Priority: 30.

Start/Completion Year: 2020 - 2022 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,515,188
County Cost of Project: $1,515,188
Source of Funds: Public Facilities Fess; RTIF

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Santa Fe Avenue Widening -- Phase 2

2006.074
44.20

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hughson

Lead Deptartment: **Public Works/Roads and Traffic**

Widen Santa Fe Avenue between Hughson and Geer Road to three lanes. Construction Priority: 31.

Start/Completion Year: 2021 - 2023 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,212,150
County Cost of Project: $1,212,150
Source of Funds: Public Facilities Fees; RTIF

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Santa Fe Avenue Widening -- Phase 3

2006.075
44.30

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hughson

Lead Deptartment: **Public Works/Roads and Traffic**

Widen Santa Fe Avenue between Geer Road and Keyes Road to three lanes. Construction Priority: 32.

Start/Completion Year: 2021 - 2023 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,127,339
County Cost of Project: $2,127,339

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

SR 108 Improvements -- SR 219 (Kiernan Road) to Crane Road

2006.209
47.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Riverbank

Lead Deptartment: **Public Works/Roads and Traffic**

Improve SR 108 from SR 219 (Kiernan Road) to Crane Road. Construction priority: 15.

Start/Completion Year: 2023 - 2028 Reference Plan: PW-CIP
Other Stakeholders: Caltrans

Total Project Cost (est.): $9,375,000
County Cost of Project: $4,687,500

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees, CC; Caltrans

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

SR 108/120 at Atlas Road Traffic Signals

2006.212
48.10

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Oakdale

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of Atlas Road and SR 108/120.

Start/Completion Year: 2016 - 2020 Reference Plan: PW-CIP
Other Stakeholders: Caltrans

Total Project Cost (est.): $1,947,697
County Cost of Project: $1,947,697

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; TRIF

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

SR 108/120 at Dillwood Road Traffic Signals

2006.106
48.20

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Oakdale

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of Dillwood Road and Highway 108/120. Requires cooperation of Caltrans. Signal Priority: 5.

Start/Completion Year: 2016 - 2020 Reference Plan: PW-CIP
Other Stakeholders: Caltrans

Total Project Cost (est.): $1,947,697
County Cost of Project: $1,847,697

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees, TRIF; $100,000 CEQA mitigation

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

SR 108/120 at Orange Blossom Road Traffic Signals

2006.213
48.30

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Oakdale

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of SR 108/120 and Orange Blossom Road. Signal priority: 7.

Start/Completion Year: 2014 - 2017 Reference Plan: PW-CIP
Other Stakeholders: Caltrans

Total Project Cost (est.): $2,147,697
County Cost of Project: $2,147,697

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees, RTIF

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

SR 108/120 at Stearns Road Traffic Signals

2006.105
48.40

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Oakdale

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of Stearns Road and Highway 108/120. Requires Caltrans coordination. Signal Priority: 4.

Start/Completion Year: 2016 - 2018 Reference Plan: PW-CIP
Other Stakeholders: City of Oakdale; Caltrans

Total Project Cost (est.): $2,047,697
County Cost of Project: $1,023,849

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees, CC; City of Oakdale

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

SR 120 Widening San Joaquin County to Valley Home Road

2006.204
49.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Oakdale

Lead Deptartment: **Public Works/Roads and Traffic**

Widen SR 120 from the San Joaquin County to Valley Home Road to four lanes; approximately 3.25 miles. Construction priority 7.

Start/Completion Year: 2017 - 2023 Reference Plan: PW-CIP
Other Stakeholders: Caltrans

Total Project Cost (est.): $6,001,333
County Cost of Project: $3,000,667

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF; Caltrans

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

SR 132 (Maze Boulevard) at River/Kasson Road Traffic Signals

2006.214
50.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: West County

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of River Road and Maze Boulevard (SR 132). Signal priority: 8.

Start/Completion Year: 2016 - 2020 Reference Plan: PW-CIP
Other Stakeholders: Caltrans

Total Project Cost (est.): $2,047,697
County Cost of Project: $1,023,849

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees, RTIF; $1,023,848 Caltrans

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

SR 132 (Yosemite Blvd) Widening -- Geer/Albers Rd to Reinway Ave

2006.208
50.20

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Waterford

Lead Deptartment: **Public Works/Roads and Traffic**

Widen SR 132 (Yosemite Boulevard) from Geer Road/Albers Road to Reinway Avenue to five lanes. Construction priority: 14.

Start/Completion Year: 2024 - 2030 Reference Plan: PW-CIP
Other Stakeholders: Caltrans

Total Project Cost (est.): $5,964,000
County Cost of Project: $2,982,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees, RTIF; Caltrans

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

SR 132 (Yosemite Boulevard) Widening -- Root Road to Geer Road

2006.207
50.30

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Hughson

Lead Deptartment: **Public Works/Roads and Traffic**

Widen SR 132 (Yosemite Boulevard) from Rood Road to Geer Road to five lanes. Construction priority 13.

Start/Completion Year: 2023 - 2029 Reference Plan: PW-CIP
Other Stakeholders: Caltrans

Total Project Cost (est.): $9,059,200
County Cost of Project: $4,529,600

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees, RTIF; Caltrans

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

SR 219 (Kiernan Avenue) at SR 99 Ramp Improvements

2006.160
51.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Salida

Lead Deptartment: **Public Works/Roads and Traffic**

Improve the ramps at the SR 219 (Kiernan Avenue) interchange with State Route 99. PW priority: 3.

Start/Completion Year: 2014 - 2016 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $609,500
County Cost of Project: $609,500
Source of Funds: Public Facilities Fees.

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

SR 219 (Kiernan Avenue) at SR 99 Structure Improvement

2006.161
51.25

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Salida

Lead Deptartment: **Public Works/Roads and Traffic**

Reconstruct the structure of the interchange in accordance with the approved Project Study Report (PSR.) PW Priority: 4.

Start/Completion Year: 2012 - 2015 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $25,393,150
County Cost of Project: $25,393,150
Source of Funds: Public Facilities Fees.

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

SR 33 at Crows Landing Road Traffic Signals

2002.326
5.72

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Crows Landing

Lead Deptartment: **Public Works/Roads and Traffic**

Installation of traffic signals at Crows Landing Road and SR 33. Signal priority 9.

Start/Completion Year: 2021 - 2024 Reference Plan: PW-CIP
Other Stakeholders: Caltrans; Union Pacific Railroad

Total Project Cost (est.): $2,584,368
County Cost of Project: $2,584,368
Source of Funds: Public Facilities Fees

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

SR 99 at Faith Home Road Overcrossing Widening

2006.206
7.10

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Keyes

Lead Deptartment: **Public Works/Roads and Traffic**

Widen the existing overcrossing of SR 99 at Faith Home Road to four lanes. Construction priority 11.

Start/Completion Year: 2020 - 2024 Reference Plan: PW-CIP
Other Stakeholders: Caltrans

Total Project Cost (est.): $14,852,083
County Cost of Project: $9,901,884
Source of Funds: Public Faclities Fees, RTIF; Keyes Community Plan; Caltrans

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

SR 99 at Hatch Road Overcrossing Improvements

2006.205
53.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Ceres

Lead Deptartment: **Public Works/Roads and Traffic**

Widen the Hatch Road overcrossing structure at its intersection with SR 99. Construction priority 10.

Start/Completion Year: 2028 - 2032 Reference Plan: PW-CIP
Other Stakeholders: Caltrans; City of Ceres

Total Project Cost (est.): $24,356,973
County Cost of Project: $12,178,487

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; CC; Caltrans.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

SR 99 at Keyes Road Interchange

2006.155
8.10

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Keyes

Lead Deptartment: **Public Works/Roads and Traffic**

Widen the structure of Keyes Road over State Route 99. Public Works priority 12.

Start/Completion Year: 2019 - 2023 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $8,528,628
County Cost of Project: $8,528,628

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public facilities fees.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

SR 99 at Keyes Road Traffic Signals

2006.098
67

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Keyes

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of Keyes Road and the on/off ramps of SR 99. No structure modifications are anticipated. Signal Priority 10.

Start/Completion Year: 2021 - 2023 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,147,697
County Cost of Project: $1,073,849

If Checked below:
x Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public facilities fess, CC; $232,000 Keyes Community Plan; $1,073,848 Caltrans

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

West Main Avenue at Faith Home Road Traffic Signals

2006.198
54.12

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Turlock

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals and road widening at the intersection of Faith Home Road and West Main Avenue. Signal priority 14

Start/Completion Year: 2011 - 2013 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,038,811
County Cost of Project: $2,038,811

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

West Main Widening -- Phase 1

2006.052
54.10

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Turlock

Lead Deptartment: **Public Works/Roads and Traffic**

Widen West Main Avenue between Washington Road and Mitchell Road to three lanes. Construction Priority: 8.

Start/Completion Year: 2011 - 2013 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,884,719
County Cost of Project: $1,884,719

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

West Main Widening -- Phase 2

2006.056
54.20

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Turlock

Lead Deptartment: **Public Works/Roads and Traffic**

Widen West Main Street between Mitchell Road and Crows Landing to three lanes. Construction Priority: 13.

Start/Completion Year: 2014 - 2016 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,352,078
County Cost of Project: $2,352,078

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

West Main Widening -- Phase 3

2006.058
55.30

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Crows Landing

Lead Deptartment: **Public Works/Roads and Traffic**

Widen West Main Avenue between Crows Landing to Carpenter to three lanes. Construction Priority: 14.

Start/Completion Year: 2016 - 2018 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $1,784,719
County Cost of Project: $1,784,719

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

West Main Widening -- Phase 4

2006.154
55.40

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Crows Landing

Lead Deptartment: **Public Works/Roads and Traffic**

Widen West Main Avenue between Carpenter and San Joaquin River to three lanes. Construction Priority: 21.

Start/Completion Year: 2018 - 2020 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $2,452,078
County Cost of Project: $2,452,078

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; RTIF.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Interstate 5 at Sperry Road Interchange

2002.284
46.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Pending Analysis Location: Patterson

Lead Deptartment: **Public Works/Roads and Traffic**

Reconstruct Sperry Road interchange.

Start/Completion Year: 2010 - 2014 Reference Plan: Regional Transportation Plan, 2001
Other Stakeholders:

Total Project Cost (est.): $27,000,000
County Cost of Project: $27,000,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $8,400,494 PFF-CC; $400,000 CEQA; $8,800,494 Caltrans

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

Orestimba Creek Flood Control

2006.113
25.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Pending Analysis Location: Newman

Lead Deptartment: **Public Works/Roads and Traffic**

Construction of a dry dam upstream of Newman to protect the area against flooding due to Orestimba Creek. Construction Priority: 1.

Start/Completion Year: 2008 - 2012 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $38,000,000
County Cost of Project: $3,750,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: $3,750,000 County Bonds; $19 million Army Corps; $14,250,000 State DNR; $1,000,000 TBD

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Road System Maintenance Program 2008

2006.164
34.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Pending Analysis Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 4.

Start/Completion Year: 2007 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $8,700,000
County Cost of Project: $8,700,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Anticipated Proposition 42, 1/2 cent trasnportation sales tax funds and infrastructure bonds.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road System Maintenance Program 2009

2006.165
35.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Pending Analysis Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 5

Start/Completion Year: 2008 - 2009 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $8,700,000
County Cost of Project: $8,700,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Anticipated Proposition 42, 1/2 cent trasnportation sales tax funds and infrastructure bonds.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Road System Maintenance Program 2010

2006.166
36.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Pending Analysis Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 6.

Start/Completion Year: 2009 - 2010 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $8,700,000
County Cost of Project: $8,700,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Anticipated Proposition 42, 1/2 cent trasnportation sales tax funds and infrastructure bonds.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road System Maintenance Program 2011

2006.167
37.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Pending Analysis Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 7

Start/Completion Year: 2010 - 2011 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $8,700,000
County Cost of Project: $8,700,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Anticipated Proposition 42, 1/2 cent trasnportation sales tax funds and infrastructure bonds.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Road System Maintenance Program 2012

2006.168
38.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Pending Analysis Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 8.

Start/Completion Year: 2011 - 2012 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $8,700,000
County Cost of Project: $8,700,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Anticipated Proposition 42, 1/2 cent trasnportation sales tax funds and infrastructure bonds.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road System Maintenance Program 2013

2006.169
39.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Pending Analysis Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 9

Start/Completion Year: 2012 - 2013 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $5,500,000
County Cost of Project: $5,500,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Anticipated Proposition 42 and 1/2 cent trasnportation sales tax funds

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Road System Maintenance Program 2014

2006.170
40.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Pending Analysis Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 10.

Start/Completion Year: 2013 - 2014 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $5,000,000
County Cost of Project: $5,000,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Anticipated Proposition 42 and 1/2 cent trasnportation sales tax funds

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Road System Maintenance Program 2015

2006.171
41.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Pending Analysis Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 11.

Start/Completion Year: 2014 - 2015 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $3,500,000
County Cost of Project: $3,500,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Anticipated Proposition 42 and 1/2 cent trasnportation sales tax funds

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Road System Maintenance Program 2016

2006.172
42.00

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Pending Analysis Location: Countywide

Lead Deptartment: **Public Works/Roads and Traffic**

Annual contribution toward 10 year road maintenance program identified in the County's Pavement Management System (see Appendix C.) Actual roads to be determined by needs assessment. PW priority: 12.

Start/Completion Year: 2014 - 2015 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $3,500,000
County Cost of Project: $3,500,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Anticipated Proposition 42 and 1/2 cent trasnportation sales tax funds

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

SR 219 (Kiernan Avenue) at Carver Road Traffic Signals

2006.158
51.32

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Pending Analysis Location: Modesto

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of Carver Road and SR 219 (Kiernan Avenue). PW priority: 2

Start/Completion Year: 2006 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,629,925
County Cost of Project: $2,629,935

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: TBD

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

SR 219 (Kiernan Avenue) at Tully Road Traffic Signals

2006.159
51.34

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Pending Analysis Location: Modesto

Lead Deptartment: **Public Works/Roads and Traffic**

Install traffic signals at the intersection of SR 219 (Kiernan Avenue) and Tully Road. PW priority: 3.

Start/Completion Year: 2006 - 2008 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $2,629,925
County Cost of Project: $2,629,925
Source of Funds: TBD

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

SR 219 (Kiernan Avenue) Widening -- Phase 2

2006.173
51.30

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Pending Analysis Location: Modesto

Lead Deptartment: **Public Works/Roads and Traffic**

Widen SR 219 (Kiernan Avenue) from Dale Road to McHenry Avenue (SR 108). Does not include the traffic signals at Carver and Tully Roads. Approximately 3 miles in length. PW priority: 9.

Start/Completion Year: 2014 - 2018 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $107,160,000
County Cost of Project: $107,160,000
Source of Funds: TBD

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

SR 99 at Hammett Road Interchange

2006.203
52.15

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Pending Analysis Location: Salida

Lead Deptartment: **Public Works/Roads and Traffic**

Reconstruct the existing Hammett Road at SR 99 interchange to be in conformance with the project developed and approved by Caltrans in the Project Study Report (CIP Nbr. 2006.118). Construction priority 5.

Start/Completion Year: 2010 - 2014 Reference Plan: PW-CIP
Other Stakeholders:

Total Project Cost (est.): $39,969,907
County Cost of Project: $39,969,907
Source of Funds: TBD.

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Purchase of 40-Foot CNG Busses 2007-2008

2002.265

Board Priority: A well-planned infrastructure system

CIP Category: Pending Implementation Location: Countywide

Lead Deptartment: **Public Works/Transit**

Purchase two 40 foot CNG powered busses.

Start/Completion Year: 2007 - 2008 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $700,000
County Cost of Project: $700,000
Source of Funds: State and Federal Transit funds.

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

Project Nbr.

Install Information Technology in Busses

2006.233

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Countywide

Lead Deptartment: **Public Works/Transit**

Install new information technology systems in transit busses.

Start/Completion Year: 2008 - 2009 Reference Plan: Transit CIP

Other Stakeholders:

Total Project Cost (est.): $200,000

County Cost of Project: $200,000

If Checked below:

x Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

Source of Funds: State and Federal Transit funds.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

New Backup CNG Fuel Station Compressor

2006.232

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Ceres

Lead Deptartment: **Public Works/Transit**

Construct a new backup compressor for the existing CNG fuel station.

Start/Completion Year: 2007 - 2008 Reference Plan: Transit CIP

Other Stakeholders:

Total Project Cost (est.): $1,000,000

County Cost of Project: $1,000,000

If Checked below:

x Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

Source of Funds: State and Federal Transit funds

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Purchase of 40 foot CNG Bus 2010-2011

2006.225

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Countywide

Lead Deptartment: **Public Works/Transit**

Purchase 40 foot CNG bus.

Start/Completion Year: 2010 - 2011 Reference Plan:

Other Stakeholders:

Total Project Cost (est.): $400,000

County Cost of Project: $400,000

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

Source of Funds: State and Federal Transit funds

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Purchase of Bus Stop Facilities: 2008-2009

2002.263

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Countywide

Lead Deptartment: **Public Works/Transit**

Purchase of ten bus stop facilities.

Start/Completion Year: 2008 - 2009 Reference Plan: Transit CIP

Other Stakeholders:

Total Project Cost (est.): $70,000

County Cost of Project: $70,000

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

Source of Funds: State and Federal Transit funds.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

Project Nbr.

Purchase of Bus Stop Facilities: 2016-2017

2002.264

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Countywide

Lead Deptartment: **Public Works/Transit**

Purchase of ten bus stop facilities.

Start/Completion Year: 2016 - 2017 Reference Plan:

Other Stakeholders:

Total Project Cost (est.): $80,000

County Cost of Project: $80,000

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

Source of Funds: State and Federal Transit funds.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

Purchase of Bus Stop Facilities: 2024-2025

2006.231

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Countywide

Lead Deptartment: **Public Works/Transit**

Purchase ten bus stop facilities.

Start/Completion Year: 2024 - 2025 Reference Plan: Transit CIP

Other Stakeholders:

Total Project Cost (est.): $85,000

County Cost of Project: $85,000

If Checked below:

x Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

Source of Funds: State and Federal Transit funds

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Rebuild of Seven 40-Foot CNG Buses: 2013-2014

2002.261

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Countywide

Lead Deptartment: **Public Works/Transit**

Rebuild seven CNG buses.

Start/Completion Year: 2013 - 2014 Reference Plan: Transit CIP

Other Stakeholders:

Total Project Cost (est.): $875,000

County Cost of Project: $875,000

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

Source of Funds: State and Federal Transit funds.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

Rebuild One 40-Foot CNG Bus: 2017-2018

2006.226

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Countywide

Lead Deptartment: **Public Works/Transit**

Rebuilt one 40-foot CNG transit bus.

Start/Completion Year: 2017 - 2018 Reference Plan: Transit CIP

Other Stakeholders:

Total Project Cost (est.): $150,000

County Cost of Project: $150,000

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

Source of Funds: State and Federal Transit Funds

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Rebuild One 40-Foot CNG Bus: 2020-2021

2006.227

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Countywide

Lead Deptartment: **Public Works/Transit**

Rebuild one 40-foot CNG Transit bus.

Start/Completion Year: 2020 - 2021 Reference Plan: Transit CIP

Other Stakeholders:

Total Project Cost (est.): $175,000

County Cost of Project: $175,000

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

Source of Funds: State and Federal Transit funds

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Replace Seven 40-Foot CNG Busses: 2021-2022

2006.229

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Countywide

Lead Deptartment: **Public Works/Transit**

Replace seven 40-Foot CNG busses.

Start/Completion Year: 2021 - 2022 Reference Plan: Transit CIP

Other Stakeholders:

Total Project Cost (est.): $3,500,000

County Cost of Project: $3,500,000

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

Source of Funds: State and Federal Transit fundd.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Replace Two 40 Foot CNG Busses: 2016-2017

2006.228

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Countywide

Lead Deptartment: **Public Works/Transit**

Replace two 40-foot CNG busses.

Start/Completion Year: 2016 - 2017 Reference Plan: Transit CIP

Other Stakeholders:

Total Project Cost (est.): $800,000

County Cost of Project: $800,000

If Checked below:

x Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

Source of Funds: State and Federal Transit funds

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Replace Two 40-Foot CNG Busses: 2024-2025

2006.230

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Master Planned Location: Countywide

Lead Deptartment: **Public Works/Transit**

Replace two 40-foot CNG busses.

Start/Completion Year: 2024 - 2025 Reference Plan: Transit CIP

Other Stakeholders:

Total Project Cost (est.): $900,000

County Cost of Project: $900,000

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

Source of Funds: State and Federal Transit funds

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Purchase of 40-Foot CNG Buses: 2008-2009 — 2002.260

Board Priority: A well-planned infrastructure system

CIP Category: Future Project/Pending Analysis Location: Countywide

Lead Deptartment: **Public Works/Transit**

Purchase of two CNG buses.

Start/Completion Year: 2008 - 2009 Reference Plan:

Other Stakeholders:

Total Project Cost (est.): $400,000

County Cost of Project: $400,000

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

Source of Funds: State and Federal Transit funds.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

Shackelford/Robertson Road Sewer Lateral Connection Program* — 2006.133

Board Priority: A well-planned infrastructure system

CIP Category: Approved/Funded Location: West Modesto

Lead Deptartment: **Redevelopment Agency**

Financial assistance to property owners for relevant fee charges and construction costs associated with individual sewer laterals to a municipal sewer collection system.

Start/Completion Year: 2006 - 2020 Reference Plan: Consolidated Plan adopted 2002

Other Stakeholders: Public Works, Env. Resources, Property Owners and City of Modesto

Total Project Cost (est.): $4,200,000

County Cost of Project: $0

If Checked below:

x Full Funding has been identified for this project.

x Board of Supervisors has approved funding of this project.

Source of Funds: RDA, CDBG and/or HOME budgets (ongoing until project completion)

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.

Project Status:: Project is currently underway.

Stanislaus County

Striving to be the Best

Efficient delivery of public services

COUNTY DEPARTMENTS

Assessor
Auditor-Controller
Chief Executive Office
Clerk of the Board
Clerk Recorder
County Counsel
General Services Agency
Strategic Business Technology
Treasurer-Tax Collector

EFFICIENT DELIVERY OF PUBLIC SERVICES

Introduction

The public expects government to be responsive to their needs and to conduct business efficiently. County departments provide services to a diverse customer base. To serve our customers effectively, we must understand what is important to our customers and how to improve our service. Customer feedback encourages County departments to remain focused on continuously improving how we serve our customers. Conducting business via the web is a convenient method for many or our residents. Providing services electronically recognizes this increasing trend and enhances the methods we use to serve the public. Improving the efficiency of our core services allows staff to increase their focus on streamlining services and enhancing quality. Electronic services and more efficient processes mean customers spend less time conducting business with us.

The Assessor is responsible for preparing an annual assessment roll for property tax revenues using fair, accurate and timely property valuations. The Auditor-Controller safeguards the County's resources and ensures its financial integrity through fiscal monitoring and reporting. The Board of Supervisors provides governing, administrative and legislative direction to County departments and determines the overall policies for Stanislaus County government. The Clerk of the Board maintains accurate County legislative records and provides customer access to those records. The Chief Executive Office provides overall management of County government including the management of County resources, long-range financial planning, and facilities and organizational planning. The C.A.R.E. Unit, a division of the Chief Executive Office, is responsible for organizational development including implementation of Board of Supervisors priorities, goals and measures, and supports employee learning to enhance skills and knowledge. The Risk Management Division of the Chief Executive Office manages the health, safety and well being of Stanislaus County employees through administration of Employee Benefits, Liability Claims/Insurance, Disabilities Management (workers' compensation), and Safety. The Clerk-Recorder processes all documents and records related to marriage licenses, certified copies of vital statistics, document filings and recording of real property; processes passports; and conducts civil wedding ceremonies. The Clerk-Recorder is also responsible for conducting elections and ensuring citizens have the opportunity to exercise their right to vote. County Counsel serves as the principle legal counsel for the Board of Supervisors and provides legal advice to all County offices, departments and commissions. The General Services Agency supports County departments through purchasing services for goods, contracts, leased property and equipment; through printing, bulk store, delivery, mailroom and messenger services; through maintenance and operation of all building systems and equipment; and through maintenance services for County vehicles. Strategic Business Technology support the technology and web-based needs of County departments by providing help desk and desktop support services, email services, technology security and County website services. The Treasurer-Tax Collector collects secured and unsecured property taxes, as well as other revenue, and issues various licenses including business licenses.

The following section lists those Capital Improvement Plan projects that support the Board of Supervisors' priority of "Efficient delivery of public services" based on the lead department assigned to each project. A summary of the projects by department is followed by a detailed listing of the individual project information, provided in implementation category order.

Specific information for any project may be located by referencing the indices provided in the back of this document.

Pictures from top to bottom: Grand Staircase inside Gallo Center for the Arts, 12th Street Parking Garage, Lift Station Deferred Maintenance at the Public Safety Center, and the location of the Paradise Medical Office.

Efficient delivery of public services

		Estimated Project Cost	
		Total Cost	County Cost
Chief Executive Office/Capital Projects			
Approved/Funded			
2001.011	Gallo Center for the Arts	$34,889,799	$15,000,000
2001.015	12th Street Office Building & Parking Garage	$20,888,797	$20,888,797
2006.128	Remodel of Paradise Medical Office	$1,100,000	$1,100,000
Pending Implementation			
2001.016	Waterford Partnership City-County Facility	$5,185,000	$2,600,000
2006.234	Build-Out of District Attorney Expansion Space at 12th Street	$500,000	$500,000
Future Project/Master Planned			
2006.002	Relocation of Superior Court Department 16	$1,200,000	$1,200,000
Future Project/Pending Analysis			
2006.005	Relocation of Services From County Center II	$20,000,000	$20,000,000
2006.126	Underground Utilities at 12th Street Office/Parking Garage	$750,000	$750,000
Total - Chief Executive Office/Capital Projects		**$84,513,596**	**$62,038,797**
Chief Executive Office/Public Information			
Future Project/Master Planned			
2002.246	Information Technology Strategy Implementation	$9,700,000	$9,700,000
Total - Chief Executive Office/Public Information		**$9,700,000**	**$9,700,000**
Clerk-Recorder			
Pending Implementation			
2002.107	Clerk-Recorder Office Remodel at 1021 I Street (former Bank of America)	$50,000	$50,000
Future Project/Pending Analysis			
2002.108	Elections Warehouse/Office Improvements	$50,000	$50,000
Total - Clerk-Recorder		**$100,000**	**$100,000**
General Services/Building Maintenance			
Approved/Funded			
2006.215	Building Maintenance Deferred Maintenance Schedule 2007	$500,000	$500,000

Future Project/Master Planned

2006.216	Building Maintenance Deferred Maintenance Schedule 2008	$1,000,000	$1,000,000
2006.217	Building Maintenance Deferred Maintenance Schedule 2009	$1,000,000	$1,000,000
2006.218	Building Maintenance Deferred Maintenance Schedule 2010	$1,000,000	$1,000,000
2006.219	Building Maintenance Deferred Maintenance Schedule 2011	$1,000,000	$1,000,000
2006.220	Building Maintenance Deferred Maintenance Schedule 2012	$1,000,000	$1,000,000
2006.221	Building Maintenance Deferred Maintenance Schedule 2013	$1,000,000	$1,000,000
2006.222	Building Maintenance Deferred Maintenance Schedule 2014	$1,000,000	$1,000,000
2006.223	Building Maintenance Deferred Maintenance Schedule 2015	$1,000,000	$1,000,000
2006.224	Building Maintenance Deferred Maintenance Schedule 2016	$1,000,000	$1,000,000
Total - General Services/Building Maintenance		**$9,500,000**	**$9,500,000**
TOTAL - Efficient delivery of public services Priority		**$103,813,596**	**$81,338,797**

Project Nbr.

12th Street Office Building & Parking Garage

2001.015

Board Priority: Efficient delivery of public services

CIP Category: Approved/Funded Location: Modesto

Lead Deptartment: **Chief Executive Office/Capital Projects**

Approx. 83,000 sq. ft., six-story public/private office building and 710 space parking structure at 12th Street between H and I Streets. Total project of $20,888,797 includes private developer participation on 2 retail levels.

Start/Completion Year: 2002 - 2006 Reference Plan: Downtown Facilities Master Plan, 2001
Other Stakeholders: District Attorney, StanCERA, Private Retail

Total Project Cost (est.): $20,888,797
County Cost of Project: $20,888,797

If Checked below:
x Full Funding has been identified for this project.
x Board of Supervisors has approved funding of this project.

Source of Funds: Justice Public Facilities Fees; Courthouse Construction Trust Fund; Private; 2004 COP B

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project plan has been reviewed and approved by the Board of Supervisors.

Project Status:: Project is currently underway.

Gallo Center for the Arts

2001.011

Board Priority: Efficient delivery of public services

CIP Category: Approved/Funded Location: Modesto

Lead Deptartment: **Chief Executive Office/Capital Projects**

Approximately 83,000 sq. ft. center with a 1,200-seat mainstage and a 400-seat second stage, lobby, gallery. Public/private partnership for construction. Includes demolition of existing buildings and site preparation.

Start/Completion Year: 2001 - 2006 Reference Plan: Arts Center Program, CVCA
Other Stakeholders: Central Valley Center for the Arts

Total Project Cost (est.): $34,889,799
County Cost of Project: $15,000,000

If Checked below:
x Full Funding has been identified for this project.
x Board of Supervisors has approved funding of this project.

Source of Funds: Private contributions; 2004 COP A

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.

Project Status:: Project is currently underway.

Project Nbr.

Remodel of Paradise Medical Office

2006.128

Board Priority: Efficient delivery of public services

CIP Category: Approved/Funded Location: West Modesto

Lead Deptartment: **Chief Executive Office/Capital Projects**

Expand clinic area within Paradise Medical Office/West Modesto Community Center at 401 East Paradise Road in Wet Modesto.

Start/Completion Year: 2006 - 2007 Reference Plan: HSA Strategic Plan, 2005
Other Stakeholders: Health Services Agency; Community Services Agency; BHRS

Total Project Cost (est.): $1,100,000
County Cost of Project: $1,100,000

If Checked below:
x Full Funding has been identified for this project.
x Board of Supervisors has approved funding of this project.

Source of Funds: One-time HSA funding for HSA Strategic Plan implementation

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.

Project Status:: Project plan has been reviewed and approved by the Board of Supervisors.

Build-Out of District Attorney Expansion Space at 12th Street

2006.234

Board Priority: Efficient delivery of public services

CIP Category: Pending Implementation Location: Modesto

Lead Deptartment: **Chief Executive Office/Capital Projects**

Design and construct expansion space for the District Attorney office at the 5th floor of the 12th Street Office Building at 832 12th Street, Modesto. This space was planned for DA expansion within unimproved floor area on the 5th floor.

Start/Completion Year: 2007 - 2009 Reference Plan:
Other Stakeholders: District Attorney

Total Project Cost (est.): $500,000
County Cost of Project: $500,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Possible Public Facilities Fees; TBD

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Waterford Partnership City-County Facility

2001.016

Board Priority: Efficient delivery of public services

CIP Category: Pending Implementation Location: Waterford

Lead Deptartment: **Chief Executive Office/Capital Projects**

Proposed joint City-County facility to house a new Library and Sheriff's East County Substation, Community Room and City of Waterford facilities (including Waterford Police contract services with Sheriff) in approx. 24,000 sq. ft. at a new site.

Start/Completion Year: 2005 - 2006 Reference Plan: Waterford City-County Facility Program
Other Stakeholders: Sheriff, Library, City of Waterford

Total Project Cost (est.): $5,185,000
County Cost of Project: $2,600,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: Tobacco Settlement funds; County would incur debt and would make annual debt payment for a portion of this cost.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Relocation of Superior Court Department 16

2006.002

Board Priority: Efficient delivery of public services

CIP Category: Future Project/Master Planned Location: Modesto

Lead Deptartment: **Chief Executive Office/Capital Projects**

Remodel the Modesto Main Courthouse for relocation of Superior Court Department 16 courtroom, chambers and supporting space to provide one new courtroom within the secure area of the Main Courthouse facility.

Start/Completion Year: 2006 - 2008 Reference Plan:
Other Stakeholders: Superior Court of California, Stanislaus County

Total Project Cost (est.): $1,200,000
County Cost of Project: $1,200,000

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

Source of Funds: To be determined

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Relocation of Services From County Center II

2006.005

Board Priority: Efficient delivery of public services

CIP Category: Future Project/Pending Analysis Location: Modesto

Lead Deptartment: **Chief Executive Office/Capital Projects**

Design, construct new facilities for relocation of Public Health; HSA Administration, Finance, HR and Billing (CBO); Behavioral Health & Recovery Services Administration and Central Services to vacate County Center II.

Start/Completion Year: 2007 - 2010

Reference Plan: Health Services Agency Master Plan

Other Stakeholders:

Total Project Cost (est.): $20,000,000

County Cost of Project: $20,000,000

Source of Funds: To be determined

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

x "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Project plan currently being developed and pending approval by Board.

Underground Utilities at 12th Street Office/Parking Garage

2006.126

Board Priority: Efficient delivery of public services

CIP Category: Future Project/Pending Analysis Location: Modesto

Lead Deptartment: **Chief Executive Office/Capital Projects**

Underground existing overhead utilities along alley between 12th and 13th Street, H and I Streets in Modesto adjacent to the 12t Street Office Building and Parking Garage.

Start/Completion Year: 2006 - 2008

Reference Plan:

Other Stakeholders:

Total Project Cost (est.): $750,000

County Cost of Project: $750,000

Source of Funds: To be determined

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Information Technology Strategy Implementation **2002.246**

Board Priority: Efficient delivery of public services

CIP Category: Future Project/Master Planned Location: Countywide

Lead Deptartment: **Chief Executive Office/Public Information**

This project will implement technology initiatives per the Information Technology Strategic Plan for enhancing County services and productivity.

Start/Completion Year: 2003 - 2006
Other Stakeholders:

Reference Plan: Information Technology Strategic Plan, 2000

Total Project Cost (est.): $9,700,000
County Cost of Project: $9,700,000
Source of Funds: Departmental funds

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Clerk-Recorder Office Remodel at 1021 I Street (former Bank of Ameri **2002.107**

Board Priority: Efficient delivery of public services

CIP Category: Pending Implementation Location: Modesto

Lead Deptartment: **Clerk-Recorder**

Redesign layout of Clerk-Recorder and Elections office space within the former Bank of America Building (1021 I Street, Modesto.)

Start/Completion Year: 2006 - 2006
Other Stakeholders:

Reference Plan:

Total Project Cost (est.): $50,000
County Cost of Project: $50,000
Source of Funds: TBD

If Checked below:
__ Full Funding has been identified for this project.
x Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

Project Nbr.

Elections Warehouse/Office Improvements

2002.108

Board Priority: Efficient delivery of public services

CIP Category: Future Project/Pending Analysis Location: Modesto

Lead Deptartment: **Clerk-Recorder**

Update security and efficiency of Elections warehouse operations.

Start/Completion Year: 2006 - 2007
Other Stakeholders: Elections Division

Reference Plan:

Total Project Cost (est.): $50,000
County Cost of Project: $50,000
Source of Funds: TBD

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.

Building Maintenance Deferred Maintenance Schedule 2007

2006.215

Board Priority: Efficient delivery of public services

CIP Category: Approved/Funded Location: Countywide

Lead Deptartment: **General Services/Building Maintenance**

Annual contribution toward deferred maintenance projects prioritized in Appendix A, Deferred Maintenance Project list.

Start/Completion Year: 2006 - 2007
Other Stakeholders:

Reference Plan:

Total Project Cost (est.): $500,000
County Cost of Project: $500,000
Source of Funds: GSA-Building Maintenance budget

If Checked below:
x Full Funding has been identified for this project.
x Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.

Project Status:: Project is currently underway.

Project Nbr.

Building Maintenance Deferred Maintenance Schedule 2008 — 2006.216

Board Priority: Efficient delivery of public services

CIP Category: Future Project/Master Planned Location: Countywide

Lead Deptartment: **General Services/Building Maintenance**

Annual contribution toward deferred maintenance projects prioritized in Appendix A, Deferred Maintenance Project list.

Start/Completion Year: 2007 - 2008 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $1,000,000
County Cost of Project: $1,000,000
Source of Funds:

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Building Maintenance Deferred Maintenance Schedule 2009 — 2006.217

Board Priority: Efficient delivery of public services

CIP Category: Future Project/Master Planned Location: Countywide

Lead Deptartment: **General Services/Building Maintenance**

Annual contribution toward deferred maintenance projects prioritized in Appendix A, Deferred Maintenance Project list.

Start/Completion Year: 2008 - 2009 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $1,000,000
County Cost of Project: $1,000,000
Source of Funds:

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Building Maintenance Deferred Maintenance Schedule 2010 — 2006.218

Board Priority: Efficient delivery of public services

CIP Category: Future Project/Master Planned Location: Countywide

Lead Deptartment: **General Services/Building Maintenance**

Annual contribution toward deferred maintenance projects prioritized in Appendix A, Deferred Maintenance Project list.

Start/Completion Year: 2009 - 2010
Other Stakeholders:

Reference Plan:

Total Project Cost (est.): $1,000,000
County Cost of Project: $1,000,000
Source of Funds:

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Building Maintenance Deferred Maintenance Schedule 2011 — 2006.219

Board Priority: Efficient delivery of public services

CIP Category: Future Project/Master Planned Location: Countywide

Lead Deptartment: **General Services/Building Maintenance**

Annual contribution toward deferred maintenance projects prioritized in Appendix A, Deferred Maintenance Project list.

Start/Completion Year: 2010 - 2011
Other Stakeholders:

Reference Plan:

Total Project Cost (est.): $1,000,000
County Cost of Project: $1,000,000
Source of Funds:

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Project Nbr.

Building Maintenance Deferred Maintenance Schedule 2012 — 2006.220

Board Priority: Efficient delivery of public services

CIP Category: Future Project/Master Planned Location: Countywide

Lead Deptartment: **General Services/Building Maintenance**

Annual contribution toward deferred maintenance projects prioritized in Appendix A, Deferred Maintenance Project list.

Start/Completion Year: 2011 - 2012 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $1,000,000
County Cost of Project: $1,000,000
Source of Funds:

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Building Maintenance Deferred Maintenance Schedule 2013 — 2006.221

Board Priority: Efficient delivery of public services

CIP Category: Future Project/Master Planned Location: Countywide

Lead Deptartment: **General Services/Building Maintenance**

Annual contribution toward deferred maintenance projects prioritized in Appendix A, Deferred Maintenance Project list.

Start/Completion Year: 2012 - 2013 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $1,000,000
County Cost of Project: $1,000,000
Source of Funds:

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Building Maintenance Deferred Maintenance Schedule 2014 — 2006.222

Board Priority: Efficient delivery of public services

CIP Category: Future Project/Master Planned Location: Countywide

Lead Deptartment: **General Services/Building Maintenance**

Annual contribution toward deferred maintenance projects prioritized in Appendix A, Deferred Maintenance Project list.

Start/Completion Year: 2013 - 2014 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $1,000,000
County Cost of Project: $1,000,000
Source of Funds:

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Building Maintenance Deferred Maintenance Schedule 2015 — 2006.223

Board Priority: Efficient delivery of public services

CIP Category: Future Project/Master Planned Location: Countywide

Lead Deptartment: **General Services/Building Maintenance**

Annual contribution toward deferred maintenance projects prioritized in Appendix A, Deferred Maintenance Project list.

Start/Completion Year: 2014 - 2015 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): $1,000,000
County Cost of Project: $1,000,000
Source of Funds:

If Checked below:
__ Full Funding has been identified for this project.
__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Project Nbr.

Building Maintenance Deferred Maintenance Schedule 2016

2006.224

Board Priority: Efficient delivery of public services

CIP Category: Future Project/Master Planned Location: Countywide

Lead Deptartment: **General Services/Building Maintenance**

Annual contribution toward deferred maintenance projects prioritized in Appendix A, Deferred Maintenance Project list.

Start/Completion Year: 2015 - 2016

Reference Plan:

Other Stakeholders:

Total Project Cost (est.): $1,000,000

County Cost of Project: $1,000,000

Source of Funds:

If Checked below:

__ Full Funding has been identified for this project.

__ Board of Supervisors has approved funding of this project.

__ "x" indicates that the County cost of this project may be eligible for patrially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Stanislaus County

Striving to be the Best

Indices

Lead Department
Location of Project
CIP Number
Eligible for Public Facilities Fees

Project Index By Lead Department

Stanislaus County Capital Improvement Plan -- Fiscal Year 2006-2007

Project Location / CIP Project Number / Project Title		CIP Category	Page Nbr.
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2002.013	Animal Services Facilities Plan Implementation	**D**	45
2002.383	New Animal Services Facility Needs Assessment and Plan	**A**	45
Area Agency on Aging			
2003.017	Mancini Hall Addition	**D**	57
Behavioral Health & Recovery Services			
2002.015	Stanislaus Behavioral Health Center Re-Roofing	**A**	59
2002.016	Stanislaus Recovery Center Child Care Center	**B**	59
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2006.181	Road Maintenance -- Resurfacing by Local Forces 2014	140
2006.182	Road Maintenance -- Resurfacing by Local Forces 2015	141
2006.183	Road Maintenance -- Resurfacing by Local Forces 2016	141
2006.184	Resurfacing-Chip Seal Church, Milnes, Milton, Patterson & Rodden Rds	123
2006.186	Road Maintenance -- Miscellaneous by Local Forces 2008	133
2006.187	Road Maintenance -- Miscellaneous by Local Forces 2009	133
2006.188	Road Maintenance -- Miscellaneous by Local Forces 2010	134
2006.189	Road Maintenance -- Miscellaneous by Local Forces 2011	134
2006.190	Road Maintenance -- Miscellaneous by Local Forces 2012	135
2006.191	Road Maintenance -- Miscellaneous by Local Forces 2013	135
2006.192	Road Maintenance -- Miscellaneous by Local Forces 2014	136
2006.193	Road Maintenance -- Miscellaneous by Local Forces 2015	136
2006.194	Road Maintenance -- Miscellaneous by Local Forces 2016	137
2006.195	Hatch Road Widening -- Phase 1 -- Turn Lanes	102
2006.196	Pelandale Avenue at Sisk Road Traffic Signals	116
2006.197	Lester Road at Main Street/Monte Vista Traffic Signals	158
2006.198	West Main Avenue at Faith Home Road Traffic Signals	172
2006.199	Fink Road Landfill Biomass Facility	97
2006.202	Compressed Natural Gas Vehicle Purchase 2005-2007	110
2006.203	SR 99 at Hammett Road Interchange	182
2006.204	SR 120 Widening San Joaquin County to Valley Home Road	167
2006.205	SR 99 at Hatch Road Overcrossing Improvements	171
2006.206	SR 99 at Faith Home Road Overcrossing Widening	170
2006.207	SR 132 (Yosemite Boulevard) Widening -- Root Road to Geer Road	168
2006.208	SR 132 (Yosemite Blvd) Widening -- Geer/Albers Rd to Reinway Ave	168
2006.209	SR 108 Improvements -- SR 219 (Kiernan Road) to Crane Road	164
2006.210	SR 99 at SR 219 (Kiernan Avenue) Project Study Report	109
2006.211	SR 132 at Geer/Albers Road Traffic Signals	108
2006.212	SR 108/120 at Atlas Road Traffic Signals	165

2006.213	SR 108/120 at Orange Blossom Road Traffic Signals	166
2006.214	SR 132 (Maze Boulevard) at River/Kasson Road Traffic Signals	167
2006.215	Building Maintenance Deferred Maintenance Schedule 2007	197
2006.216	Building Maintenance Deferred Maintenance Schedule 2008	198
2006.217	Building Maintenance Deferred Maintenance Schedule 2009	198
2006.218	Building Maintenance Deferred Maintenance Schedule 2010	199
2006.219	Building Maintenance Deferred Maintenance Schedule 2011	199
2006.220	Building Maintenance Deferred Maintenance Schedule 2012	200
2006.221	Building Maintenance Deferred Maintenance Schedule 2013	200
2006.222	Building Maintenance Deferred Maintenance Schedule 2014	201
2006.223	Building Maintenance Deferred Maintenance Schedule 2015	201
2006.224	Building Maintenance Deferred Maintenance Schedule 2016	202
2006.225	Purchase of 40 foot CNG Bus 2010-2011	184
2006.226	Rebuild One 40-Foot CNG Bus: 2017-2018	186
2006.227	Rebuild One 40-Foot CNG Bus: 2020-2021	187
2006.228	Replace Two 40 Foot CNG Busses: 2016-2017	188
2006.229	Replace Seven 40-Foot CNG Busses: 2021-2022	187
2006.230	Replace Two 40-Foot CNG Busses: 2024-2025	188
2006.231	Purchase of Bus Stop Facilities: 2024-2025	185
2006.232	New Backup CNG Fuel Station Compressor	183
2006.233	Install Information Technology in Busses	183
2006.234	Build-Out of District Attorney Expansion Space at 12th Street	193
2006.235	Library Master Plan Update	70

Capital Improvement Projects Eligible For Use of Public Facilities Fees (PFF) Funds

The following projects are identified as eligible for full or partial funding by use of Stanislaus County Public Facilities Fees (PFF). To the extent that they are eligible for PFF funding, these projects include the expansion of existing County-provided services to new population growth. Some of these projects may also include replacement or renovation of existing facilities that is not eligible for use of PFF funding. Please refer to the Stanislaus County Public Facilities Plan Update, Final Report, Adopted by the Board of Supervisors on February 4, 2003.

Projects are listed by "lead department" (the department primarily responsible for directing the project), then by categorization within the Capital Improvement Plan (Approved/Funded; Pending Implementation; Future Master Planned; etc.); and finally by year of implementation.

Project Start / Completion	CIP Proj. Nbr.	Project Title	Page Number
Area Agency on Aging			
Future Project / Pending Analysis			
■ 2009 - 2012	2003.017	Mancini Hall Addition	57
Behavioral Health & Recovery Services			
Pending Implementation			
■ 2005 - 2007	2002.016	Stanislaus Recovery Center Child Care Center	59
Future Project / Pending Analysis			
■ 2007 - 2010	2002.017	Stanislaus Recovery Center Kitchen	61
■ 2007 - 2012	2002.018	Behavioral Health and Recovery Services New Administrative Office	60
■ 2008 - 2012	2002.023	Behavioral Health and Recovery Services Warehouse/Offices	60
Chief Executive Office / Capital Projects			
Approved / Funded			
■ 2002 - 2006	2001.015	12th Street Office Building & Parking Garage	192
Pending Implementation			
■ 2005 - 2006	2001.016	Waterford Partnership City-County Facility	194
■ 2007 - 2009	2006.234	Build-Out of District Attorney Expansion Space at 12th Street	193
Future Project / Pending Analysis			
■ 2007 - 2010	2006.005	Relocation of Services From County Center II	195
Environmental Resources			
Approved / Funded			
■ 2006 - 2007	2006.130	Expansion of Household Hazardous Waste Collection Facility Storage	85
Health Services Agency			
Future Project / Master Planned			
■ 2007 - 2012	2002.237	Health Services Agency New Administration Facility	65
■ 2008 - 2013	2002.241	Turlock Medical Office Facility Replacement	66
Library			
Approved / Funded			
■ 2004 - 2007	2004.001	Salida Regional Library -- Phase II Improvements	70
Future Project / Master Planned			
■ 2007 - 2008	2006.127	Library Information Technology Relocation	71

Project Start / Completion	CIP Proj. Nbr.	Project Title	Page Number
■ 2007 - 2010	2001.017	Turlock Regional Library	74
■ 2010 - 2013	2001.022	Modesto Main Library Renovation	72
■ 2013 - 2015	2002.002	Patterson Branch Library Replacement Facility	73
■ 2015 - 2016	2002.006	Ceres New Regional Library	71
■ 2016 - 2017	2002.007	Oakdale Library Expansion	73
■ 2017 - 2018	2002.008	Riverbank Branch Library Expansion	74
■ 2019 - 2020	2002.009	New Northeast Regional Library	72
Parks and Recreation			
Approved / Funded			
■ 2006 - 2007	2003.023	Empire Neighborhood Park Community Pool	85
Pending Implementation			
■ 2006 - 2010	2002.082	Woodward Reservoir Park Improvements	88
■ 2008 - 2011	2002.079	New Salida Park Development	87
Future Project / Master Planned			
■ 2007 - 2015	2002.085	Modesto Reservoir Park Improvements	92
■ 2009 - 2012	2002.096	Hatch Park Improvements	90
■ 2010 - 2012	2002.093	Shiloh Fishing Access Development	94
■ 2010 - 2020	2002.087	Las Palmas Fishing Access and Riparian Restoration	91
Probation			
Future Project / Master Planned			
■ 2007 - 2012	2002.037	Juvenile Hall Renovation of Outdoor/Covered Recreation Areas	48
■ 2007 - 2012	2002.040	Juvenile Hall New Commitment Facility	47
■ 2007 - 2012	2002.039	Juvenile Hall Booking/Intake/Reception Areas Redesign/Renovation	47
Public Works / Roads and Traffic			
Approved / Funded			
■ 2006 - 2007	2006.086	Albers Road at Milnes Road Traffic Signals	98
■ 2006 - 2007	2006.080	Sperry Avenue Widening: Baldwin Road to Interstate 5	107
■ 2006 - 2007	2006.211	SR 132 at Geer/Albers Road Traffic Signals	108
■ 2006 - 2008	2006.083	McHenry Avenue at Ladd Road Traffic Signals	104
■ 2006 - 2008	2006.195	Hatch Road Widening -- Phase 1 -- Turn Lanes	102
■ 2007 - 2008	2006.087	Geer Road at Service Road Traffic Signals	100
■ 2007 - 2014	2006.121	SR 219 (Kiernan Avenue) Widening -- Phase 1	108
■ 2008 - 2009	2006.084	Geer Road at Santa Fe Avenue Traffic Signals	100
■ 2008 - 2009	2006.088	Geer Road at Whitmore Avenue Traffic Signals	101
■ 2008 - 2010	2006.085	Santa Fe Avenue at Hatch Road Traffic Signals	106
Pending Implementation			
■ 1997 - 2010	2006.011	Santa Fe Avenue at Tuolumne River Bridge Replacement	142
■ 2006 - 2006	2006.112	Geer Road at Hatch Road Traffic Signals	111
■ 2007 - 2008	2006.090	Las Palmas Avenue at Elm Avenue Traffic Signals	113
■ 2007 - 2008	2006.091	Las Palmas Avenue at Sycamore Avenue Traffic Signals	113
■ 2007 - 2008	2006.157	Ladd Road at Carver Road Traffic Signals	112

Project Start / Completion	CIP Proj. Nbr.	Project Title	Page Number
Future Project / Master Planned			
■ 2008 - 2010	2006.051	Crows Landing Road Widening -- Phase 2	150
■ 2008 - 2010	2006.050	Albers Road Widening -- Phase 2	143
■ 2008 - 2010	2006.197	Lester Road at Main Street/Monte Vista Traffic Signals	158
■ 2009 - 2010	2006.092	Crows Landing Road at Grayson Road Traffic Signals	148
■ 2009 - 2011	2006.065	McHenry Avenue Widening -- Phase 1	159
■ 2010 - 2012	2006.053	Albers Road Widening -- Phase 3	144
■ 2011 - 2013	2006.068	McHenry Avenue Widening -- Phase 2	159
■ 2011 - 2013	2006.052	West Main Widening -- Phase 1	173
■ 2011 - 2013	2006.093	Crows Landing Road at Keyes Road Traffic Signals	149
■ 2011 - 2013	2006.103	Carpenter Road at Grayson Road Traffic Signals	145
■ 2011 - 2013	2006.069	Carpenter Road Widening -- Phase 1	146
■ 2011 - 2013	2006.198	West Main Avenue at Faith Home Road Traffic Signals	172
■ 2012 - 2014	2006.094	Crows Landing Road at West Main Avenue Traffic Signals	149
■ 2012 - 2015	2006.161	SR 219 (Kiernan Avenue) at SR 99 Structure Improvement	169
■ 2013 - 2015	2006.061	Geer Road Widening -- Phase 1	154
■ 2013 - 2015	2006.054	Crows Landing Road Widening -- Phase 3	150
■ 2014 - 2016	2006.056	West Main Widening -- Phase 2	173
■ 2014 - 2016	2006.104	Carpenter Road at Keyes Road Traffic Signals	145
■ 2014 - 2016	2006.160	SR 219 (Kiernan Avenue) at SR 99 Ramp Improvements	169
■ 2014 - 2016	2006.097	Carpenter Road at West Main Avenue Traffic Signals	146
■ 2014 - 2016	2006.070	Carpenter Road Widening -- Phase 2	147
■ 2014 - 2017	2006.213	SR 108/120 at Orange Blossom Road Traffic Signals	166
■ 2015 - 2017	2006.059	Geer Road Widening -- Phase 2	155
■ 2015 - 2017	2006.107	Carpenter Road at Crows Landing Road Traffic Signals	144
■ 2015 - 2017	2006.057	Crows Landing Road Widening -- Phase 4	151
■ 2016 - 2018	2006.071	Carpenter Road Widening -- Phase 3	147
■ 2016 - 2018	2006.105	SR 108/120 at Stearns Road Traffic Signals	166
■ 2016 - 2018	2006.058	West Main Widening -- Phase 3	174
■ 2016 - 2018	2006.063	Golden State Boulevard Widening: Taylor Road to Keyes Road	156
■ 2016 - 2020	2006.214	SR 132 (Maze Boulevard) at River/Kasson Road Traffic Signals	167
■ 2016 - 2020	2006.212	SR 108/120 at Atlas Road Traffic Signals	165
■ 2016 - 2020	2006.106	SR 108/120 at Dillwood Road Traffic Signals	165
■ 2017 - 2019	2006.055	Geer Road Widening -- Phase 3	155
■ 2017 - 2019	2006.060	Crows Landing Road Widening -- Phase 5	151
■ 2017 - 2023	2006.204	SR 120 Widening San Joaquin County to Valley Home Road	167
■ 2018 - 2020	2006.072	Hatch Road Widening -- Phase 2	156
■ 2018 - 2020	2006.154	West Main Widening -- Phase 4	174
■ 2019 - 2021	2006.062	Crows Landing Road Widening -- Phase 6	152
■ 2019 - 2022	2006.100	Faith Home Road at Keyes Road Traffic Signals	153
■ 2019 - 2023	2006.155	SR 99 at Keyes Road Interchange	171
■ 2020 - 2022	2006.073	Santa Fe Avenue Widening -- Phase 1	163
■ 2020 - 2022	2006.064	Keyes Road Widening: Faith Home Road to Highway 99	158

Project Start / Completion	CIP Proj. Nbr.	Project Title	Page Number
■ 2020 - 2024	2006.066	Faith Home Road Widening: Keyes to Redwood	154
■ 2020 - 2024	2006.206	SR 99 at Faith Home Road Overcrossing Widening	170
■ 2021 - 2023	2006.108	Santa Fe Avenue at Service Road Traffic Signals	162
■ 2021 - 2023	2006.074	Santa Fe Avenue Widening -- Phase 2	163
■ 2021 - 2023	2006.109	Santa Fe Avenue at Keyes Road Traffic Signals	161
■ 2021 - 2023	2006.098	SR 99 at Keyes Road Traffic Signals	172
■ 2021 - 2023	2006.075	Santa Fe Avenue Widening -- Phase 3	164
■ 2021 - 2024	2002.326	SR 33 at Crows Landing Road Traffic Signals	170
■ 2021 - 2024	2006.067	Crows Landing Road Widening -- Phase 7	152
■ 2022 - 2024	2006.076	East Avenue Widening: Daubenberger to Gratton Roads	153
■ 2022 - 2024	2006.077	Claus Road Widening: Terminal to Claribel Roads	148
■ 2023 - 2024	2006.110	Santa Fe Avenue at East Avenue Traffic Signals	161
■ 2023 - 2028	2006.209	SR 108 Improvements -- SR 219 (Kiernan Road) to Crane Road	164
■ 2023 - 2029	2006.207	SR 132 (Yosemite Boulevard) Widening -- Root Road to Geer Road	168
■ 2024 - 2030	2006.208	SR 132 (Yosemite Blvd) Widening -- Geer/Albers Rd to Reinway Ave	168
■ 2028 - 2032	2006.205	SR 99 at Hatch Road Overcrossing Improvements	171
Future Project / Pending Analysis			
■ 2010 - 2014	2002.284	Interstate 5 at Sperry Road Interchange	175
Sheriff			
Approved / Funded			
■ 2006 - 2007	2002.355	Public Safety Center Master Plan/Needs Assessment Update	48
Pending Implementation			
■ 2007 - 2009	2006.001	Coroner/Public Administrator Facility	49
Future Project / Master Planned			
■ 2008 - 2009	2006.129	New Evidence Room	50
Future Project / Pending Analysis			
■ 2007 - 2009	2002.356	Patterson Joint City-County Law Enforcement Facility	51
■ 2008 - 2012	2006.004	Public Safety Center Capacity Expansion	52

Stanislaus County

Striving to be the Best

Appendices

A--Deferred Maintenance High-Priority Projects
B—GSA Building Facilities Deferred Maintenance
C—Public Works Maintenance Programs

DEFERRED MAINTENANCE HIGH-PRIORITY PROJECTS
FISCAL YEAR 2006-2007

Priority	Building Name	Description	Amount	FY Due
1	Sheriff's Operations Center	Elevators Safety Repair Upgrade	$7,000.00	2006
1	Coroner	Overlay Flat Roof Areas	$12,000.00	2006
1	Coroner	Exterior Painting	$35,000.00	2006
1	Honor Farm	Exterior Painting Safety Non-Skid Surface on Ramps	$5,000.00	2005
1	Honor Farm	Replace domestic water pump, controls and fence	$40,000.00	2004
1	Downtown Men's Jail	Replace hot water heaters	$60,000.00	2005
1	Downtown Men's Jail	Re-roof	$70,000.00	2005
1	Animal Services	Replace Freezer Coil/Condensing Unit	$10,000.00	2005
1	Animal Services	Re-roof	$44,500.00	2004
1	Ag. Center (Bldg. A) Stanislaus Bldg.	Elevator Safety Single Bottom Cylinders (1 ea.)	$30,000.00	2004
2	Sheriff's Operations Center	Overlay roof	$21,000.00	2006
2	Coroner	Replace Package HVAC Unit & Controls	$15,000.00	2006
2	Modesto Main Library	Install Novar Energy Management System	$60,000.00	2002
2	Oakdale Branch Library	Install Novar Energy Management System	$15,000.00	2005
2	Admin. Annex IV (Old B of A)	Replace Storefront Doors	$20,000.00	2005
2	Admin. Annex IV (Old B of A)	Re-roof	$100,000.00	2002
3	Juvenile Justice Center	Replace Air Handlers	$500,000.00	2004
3	Sheriff's Operations Center	Overhaul Circulation Pumps	$10,000.00	2002
3	Public Safety Center	Replace Hot Water Heaters	$20,000.00	2004
3	Public Safety Center	Overhaul Exhaust Fans	$20,000.00	2006
3	Public Safety Center	Overlay Roofing	$267,000.00	2006
4	Public Safety Center	Replace Circulation Pumps	$70,000.00	2005
4	Public Safety Center	Overhaul Chiller "I" Pod Unit 2	$80,000.00	2003
5	Sheriff's Operations Center	Replace hot water heaters 2ea.	$5,000.00	2004
5	Public Safety Center	Exterior Painting	$40,000.00	2005
6	Juvenile Justice Center	Re-carpet High Traffic Areas	$61,000.00	2005

TOTAL PRIORITY MAINTENANCE $1,617,500.00

GENERAL SERVICES AGENCY
BUILDING FACILITIES DEFERRED MAINTENANCE
FISCAL YEAR 2006-2007

Priority	Building Name	Description	Amount	Fiscal Year Due
1	Admin. Annex IV (Old B of A)	Replace Storefront Doors	$20,000.00	2005
1	Admin. Annex IV (Old B of A)	Re-roof	$100,000.00	2002
1	Ag. Center (Bldg. A) Stanislaus Bldg.	Re-carpet High Traffic Areas	$30,000.00	2002
1	Ag. Center (Bldg. A) Stanislaus Bldg.	Elevator Safety Single Bottom Cylinders (1 ea.)	$30,000.00	2004
1	Ag. Center (Bldg. A) Stanislaus Bldg.	Re-carpet Low Traffic Areas	$120,000.00	2004
1	Ag. Center (Bldg. A) Stanislaus Bldg.	Elevators Modernization	$125,000.00	2005
1	Ag. Center (Bldg. B) Harvest Hall	Re-carpet High Traffic Areas	$6,000.00	2005
1	Ag. Center (Bldg. C) Tuolumne Bldg.	Install soft water treatment plant for boilers	$2,500.00	2004
1	Ag. Center (Bldg. C) Tuolumne Bldg.	Re-carpet High Traffic Areas	$12,000.00	2005
1	Ag. Center (Bldg. C) Tuolumne Bldg.	Re-carpet Low Traffic Areas	$48,000.00	2005
1	Animal Services	Replace Sump Pumps	$3,000.00	2006
1	Animal Services	HVAC - Replace Exhaust Fans	$7,000.00	2002
1	Animal Services	Replace Sewage Lift Pump	$51,000.00	2004
1	Animal Services	Replace Freezer Coil/Condensing Unit	$10,000.00	2005
1	Center IV Main Building	Re-carpet High Traffic Areas	$6,000.00	2007
1	Center IV Main Building	Overhaul Air Handlers	$25,000.00	2012
1	Center IV Main Building	Re-carpet Low Traffic Areas	$29,000.00	2002
1	Community Services Facility	Elevator Safety Single Bottom Cylinders (3 ea.)	$85,000.00	2004
1	Community Services Facility	Elevators Modernization	$150,000.00	2005
1	Coroner	Overlay Flat Roof Areas	$12,000.00	2006
1	Coroner	Replace Central Chiller	$25,000.00	2005
1	Coroner	Exterior Painting	$40,000.00	2006
1	County Annex VI (Former City Hall)	Overhaul circulation pumps	$15,000.00	2006
1	County Annex VI (Former City Hall)	Exterior Painting	$70,000.00	2013
1	County Annex VI (Former City Hall)	Re-carpet Low Traffic Areas	$75,000.00	2006
1	County Annex VI (Former City Hall)	Replace HVAC condenser plumbing and pumps	$150,000.00	2006
1	County Annex VI (Former City Hall)	Re-carpet High Traffic Areas	$175,000.00	2005
1	County Annex VI (Former City Hall)	Replace chiller	$300,000.00	2005
1	Downtown Men's Jail	Overhaul Central Chiller	$15,000.00	2002
1	Downtown Men's Jail	Replace hot water heaters	$60,000.00	2005
1	Downtown Men's Jail	Re-roof	$70,000.00	2005
1	Downtown Men's Jail	Re-roof	$150,000.00	2006
1	Fleet Services	Replace Hot Water Heaters	$1,000.00	2011
1	Honor Farm	Exterior Painting Safety Non-Skid Surface on Ramps	$3,500.00	2005
1	Honor Farm	Replace domestic water pump, controls and fence	$40,000.00	2004
1	Honor Farm Barracks 2	Replace package air conditioners	$15,000.00	2005
1	HSA Building IV	Replace Exhaust Fans	$6,000.00	2002

1	HSA Building IV	Replace 2 HVAC Units	$10,000.00	2002
1	HSA Building IV	Re-carpet High Traffic Areas	$15,000.00	2003
1	HSA Building IV	Replace roof	$40,000.00	2005
1	Juvenile Justice Center	Rebuild sewage grinder	$6,000.00	2005
1	Juvenile Justice Center	Re-Roof the Training Hall	$12,000.00	2005
1	Juvenile Justice Center	Overhaul Exhaust Fans	$15,000.00	2003
1	Juvenile Justice Center	Replace Elec. Heat Elements Units 3 & 4	$25,000.00	2005
1	Juvenile Justice Center	Replace Hot Water Heaters	$30,000.00	2005
1	Juvenile Justice Center	Re-carpet High Traffic Areas	$60,000.00	2005
1	Juvenile Justice Center	Energy Saving Lighting Project	$75,000.00	2005
1	Juvenile Justice Center	Replace Plumbing Fixtures	$75,000.00	2005
1	Juvenile Justice Center	Re-roof	$200,000.00	2005
1	Juvenile Justice Center	Re-carpet Low Traffic Areas	$240,000.00	2005
1	Juvenile Justice Center	Replace 8 Package Air Conditioners	$400,000.00	2003
1	Juvenile Justice Center	Replace Air Handlers	$500,000.00	2004
1	Mental Health Complex	Re-carpet High Traffic Areas	$15,000.00	2005
1	Mental Health Complex	Replace Hot Water Heaters	$18,000.00	2006
1	Mental Health Complex	Replace package HVAC units bldg. A & J	$20,000.00	2005
1	Methadone Clinic	Repair Roof	$7,000.00	2003
1	Modesto Main Library	Install Novar Energy Management System	$60,000.00	2002
1	Oakdale Branch Library	Replace HVAC System	$15,000.00	2005
1	PSC Minimum Facility	Replace Damaged Carpet	$5,000.00	2002
1	PSC Minimum Facility	Overhaul Circulation Pumps	$6,000.00	2010
1	PSC Minimum Facility	Replace Hot Water Heaters	$10,000.00	2002
1	PSC Minimum Facility	Re-carpet High Traffic Areas	$50,000.00	2003
1	PSC Support Services	Repair package air conditioner # 2	$2,000.00	2002
1	PSC Support Services	Re-carpet High Traffic Areas	$2,500.00	2005
1	PSC Support Services	Replace Hot Water Heaters	$5,000.00	2006
1	PSC Support Services	Overhaul Circulation Pumps	$10,000.00	2005
1	PSC Support Services	Replace water softener RESIN tank 1	$12,000.00	2003
1	Public Health	Re-carpet High Traffic Areas	$6,000.00	2003
1	Public Health	Overlay Roof	$10,000.00	2002
1	Public Health	Overhaul Air Handlers	$15,000.00	2004
1	Public Health	Overhaul Exhaust Fans	$15,000.00	2004
1	Public Safety Center	Elevators Safety Repair Upgrade	$7,000.00	2004
1	Public Safety Center	Replace Water Pressure Reducing Valves	$8,000.00	2004
1	Public Safety Center	Overhaul Circulation Pumps	$30,000.00	2004
1	Public Safety Center	Modify HVAC System Increase capacity	$100,000.00	2003
1	Public Safety Center	Re-carpet Main Jail Pods	$100,000.00	2004
1	Public Safety Center	Re-carpet Low Traffic Areas	$300,000.00	2004
1	Ray Simon Training Center (Classrooms)	Re-carpet High Traffic Areas	$6,000.00	2004
1	Ray Simon Training Center (Classrooms)	Re-carpet Low Traffic Areas	$24,000.00	2004
1	Salida Branch Library	Slurry, Coat and Re-stripe Parking Lot	$100,000.00	2004

1	Sheriff's Operations Center	Elevators Safety Repair Upgrade	$7,000.00	2006
1	Sheriff's Operations Center	Overhaul Circulation Pumps	$10,000.00	2002
1	Sheriff's Operations Center	Re-carpet High Traffic Areas	$30,000.00	2004
1	Stanislaus Regional 9-1-1	Replace HVAC systems	$80,000.00	2004
TOTAL PRIORITY 1			**$4,870,500.00**	

2	Ag. Center (Bldg. B) Harvest Hall	Replace Hot Water Heaters	$1,200.00	2005
2	Ag. Center (Bldg. B) Harvest Hall	Re-lamp Light Fixtures	$5,000.00	2005
2	Ag. Center (Bldg. C) Tuolumne Bldg.	Replace Hot Water Heaters	$1,000.00	2005
2	Ag. Center (Bldg. C) Tuolumne Bldg.	Re-lamp Light Fixtures	$10,000.00	2006
2	Ag. Center (Bldg. D) Enclosed Warehouse	Re-lamp Light Fixtures	$5,000.00	2006
2	Ag. Center (Bldg. E) Open Warehouse	Re-lamp Light Fixtures	$12,000.00	2006
2	Animal Services	Overhaul Exhaust Fans	$2,000.00	2006
2	Animal Services	Replace store front doors	$8,000.00	2004
2	Animal Services	Re-roof	$50,000.00	2004
2	Center IV Main Building	Re-lamp Light Fixtures	$5,000.00	2003
2	Community Services Facility	Replace soft water Treatment Plant for Boilers	$2,500.00	2005
2	Community Services Facility	Replace Hot Water Heater	$25,000.00	2015
2	Community Services Facility	Overhaul Circulation Pumps	$50,000.00	2004
2	Community Services Facility	Re-lamp Light Fixtures	$125,000.00	2005
2	Community Services Facility	Re-carpet High Traffic Areas	$150,000.00	2006
2	Coroner	Replace Package HVAC Unit & Controls	$20,000.00	2006
2	County Annex VI (Former City Hall)	Overlay Roof	$50,000.00	2005
2	Fleet Services	Re-lamp Light Fixtures	$5,000.00	2006
2	Fleet Services	Re-carpet High Traffic Areas	$6,000.00	2005
2	Honor Farm	Replace showers & repair flooring	$125,000.00	2004
2	HSA Building IV	Replace Package Air Conditioners	$110,000.00	2006
2	Juvenile Justice Center	Re-lamp Light Fixtures	$50,000.00	2005
2	Mental Health Complex	Overhaul Circulation Pumps	$5,000.00	2005
2	Mental Health Complex	Replace Circulation Pumps	$10,000.00	2003
2	Mental Health Complex	Re-lamp Light Fixtures	$10,000.00	2006
2	Mental Health Complex	Replace Condensing Units	$90,000.00	2002
2	Modesto Main Library	Infrared Testing of Electrical Systems	$2,000.00	2005
2	Modesto Main Library	Paint Exterior Rear of Building	$10,000.00	2003
2	PSC Minimum Facility	Overhaul Exhaust Fans	$5,000.00	2005
2	PSC Minimum Facility	Replace domestic utility water piping	$150,000.00	2005
2	Public Health	Re-lamp Light Fixtures	$5,000.00	2002
2	Public Health	Re-carpet Low Traffic Areas	$24,000.00	2005
2	Public Safety Center	Overhaul central chiller main unit 1	$120,000.00	2002
2	Public Safety Center	Re-roof Building A, D, G, and C-Central Corridor	$120,000.00	2005
2	Ray Simon Training Center (Gym)	Replace Hot Water Heaters	$5,000.00	2004
2	Ray Simon Training Center (Gym)	Re-carpet High Traffic Areas	$6,000.00	2004
2	Ray Simon Training Center (Gym)	Re-carpet Low Traffic Areas	$24,000.00	2004

2	Sheriff's Operations Center	Replace hot water heaters 2ea.	$5,000.00	2004
2	Sheriff's Operations Center	Repair and patch various roof areas	$6,000.00	2005
2	Sheriff's Operations Center	Re-lamp Light Fixtures	$25,000.00	2005
2	Sheriff's Operations Center	Overlay roof sections 1 and 2	$50,000.00	2006
2	Sheriff's Operations Center	Re-carpet Low Traffic Areas	$120,000.00	2004
2	Stanislaus Regional 9-1-1	Retrofit Exterior Lighting	$25,000.00	2006
TOTAL PRIORITY 2			**$1,634,700.00**	

3	Admin. Annex IV (Old B of A)	Replace Vinyl Floor Covering	$50,000.00	2002
3	Admin. Annex IV (Old B of A)	Re-carpet	$75,000.00	2012
3	Ag. Center (Bldg. A) Stanislaus Bldg.	Replace Hot Water Heaters	$10,000.00	2004
3	Ag. Center (Bldg. A) Stanislaus Bldg.	Replace Vinyl Floor Covering	$15,000.00	2004
3	Ag. Center (Bldg. A) Stanislaus Bldg.	Re-lamp Light Fixtures	$25,000.00	2005
3	Ag. Center (Bldg. B) Harvest Hall	Repair transformer & switchgear	$2,500.00	2005
3	Ag. Center (Bldg. B) Harvest Hall	Interior Painting	$7,500.00	2005
3	Ag. Center (Bldg. C) Tuolumne Bldg.	Replace Vinyl Floor Covering	$6,000.00	2006
3	Animal Services	Replace Vinyl Floor Covering	$8,000.00	2005
3	Animal Services	Paint Interior of Building	$15,000.00	2004
3	Animal Services	Paint Exterior of Building	$20,000.00	2010
3	Burbank Paradise Hall	Replace Roof	$18,000.00	2006
3	Center IV Main Building	Replace Vinyl Floor Covering	$3,000.00	2008
3	Center IV Main Building	Replace Plumbing Fixtures	$7,500.00	2005
3	Central Services	Replace 6 HVAC units	$36,000.00	2007
3	Community Services Facility	Overhaul Exhaust Fans	$38,000.00	2006
3	Coroner	Re-roof	$70,000.00	2005
3	HSA Building IV	Replace Hot Water Heaters	$2,000.00	2005
3	HSA Building IV	Replace Vinyl Floor Covering	$6,000.00	2005
3	HSA Building IV	Re-lamp Light Fixtures	$10,000.00	2005
3	Juvenile Justice Center	Replace Glass Doors	$7,000.00	2008
3	Juvenile Justice Center	Overhaul cooling towers (2)	$120,000.00	2005
3	Juvenile Justice Center	Replace Exhaust Fans	$150,000.00	2005
3	Mental Health Complex	Re-carpet Low Traffic Areas	$60,000.00	2005
3	Modesto Main Library	Replace Sewage Lift Pump	$8,000.00	2005
3	Patterson Yard Roads Trailer	Replace roof	$5,000.00	2005
3	PSC Mini Housing Unit	Replace Pluming Fixtures	$25,000.00	2005
3	PSC Minimum Facility	Repair Transformer & Switchgear	$9,000.00	2005
3	PSC Minimum Facility	Waterproof exterior walls	$15,000.00	2002
3	PSC Support Services	Overhaul Exhaust Fans	$7,500.00	2005
3	PSC Support Services	Re-lamp Light Fixtures	$25,000.00	2005
3	PSC Support Services	Interior Painting Kitchen	$40,000.00	2003
3	Public Health	Replace Vinyl Floor Covering	$3,000.00	2007
3	Public Health	Re-roof	$20,000.00	2002
3	Public Safety Center	Replace Hot Water Heaters	$20,000.00	2004

3	Public Safety Center	Overhaul Exhaust Fans	$20,000.00	2006
3	Public Safety Center	Replace Circulation Pumps	$70,000.00	2005
3	Public Safety Center	Overhaul Chiller "I" Pod Unit 2	$80,000.00	2003
3	Public Safety Center	Interior Painting	$100,000.00	2006
3	Ray Simon Training Center (Classrooms)	Replace Vinyl Floor Covering	$3,000.00	2006
3	Ray Simon Training Center (Classrooms)	Re-lamp Light Fixtures	$5,000.00	2004
3	Ray Simon Training Center (Gym)	Replace Vinyl Floor Covering	$3,000.00	2006
3	Ray Simon Training Center (Gym)	Repair transformer & switchgear	$5,000.00	2005
3	Ray Simon Training Center (Gym)	Re-lamp Light Fixtures	$5,000.00	2003
3	Salida Branch Library	Replace Air Handlers	$150,000.00	2004
3	Sheriff's Operations Center	Replace Vinyl Floor Covering	$15,000.00	2004
TOTAL PRIORITY 3			**$1,395,000.00**	

4	Ag. Center (Bldg. A) Stanislaus Bldg.	Repair transformer & switchgear	$12,500.00	2004
4	Ag. Center (Bldg. A) Stanislaus Bldg.	Exterior Painting	$15,000.00	2005
4	Ag. Center (Bldg. A) Stanislaus Bldg.	Interior Painting	$35,000.00	2005
4	Ag. Center (Bldg. B) Harvest Hall	Replace Vinyl Floor Covering	$3,000.00	2004
4	Ag. Center (Bldg. B) Harvest Hall	Exterior Painting	$3,500.00	2006
4	Ag. Center (Bldg. C) Tuolumne Bldg.	Overhaul Circulation Pumps	$4,000.00	2006
4	Ag. Center (Bldg. C) Tuolumne Bldg.	Repair transformer & switchgear	$5,000.00	2006
4	Ag. Center (Bldg. C) Tuolumne Bldg.	Exterior Painting	$6,000.00	2004
4	Ag. Center (Bldg. D) Enclosed Warehouse	Repair transformer & switchgear	$2,500.00	2004
4	Ag. Center (Bldg. D) Enclosed Warehouse	Exterior Painting	$3,000.00	2006
4	Ag. Center (Bldg. E) Open Warehouse	Repair transformer & switchgear	$2,000.00	2008
4	Animal Services	Replace automatic security gate	$10,000.00	2010
4	Animal Services	Replace package air conditioners (3ea.)	$50,000.00	2004
4	Center IV Main Building	Repair Transformers & Switchgear	$2,500.00	2004
4	Center IV Main Building	Exterior Painting	$3,000.00	2007
4	Center IV Main Building	Interior Painting	$7,500.00	2004
4	Center IV Main Building	Replace Transformers & Switchgear	$20,000.00	2004
4	Community Services Facility	Repair Transformer & Switchgear	$65,000.00	2010
4	Community Services Facility	Exterior Painting	$75,000.00	2004
4	Community Services Facility	Replace Vinyl Floor Covering	$75,000.00	2005
4	Community Services Facility	Interior Painting	$190,000.00	2004
4	Coroner	Replace Hot Water Heaters	$1,500.00	2008
4	Fleet Services	Repair transformer & switchgear	$2,500.00	2006
4	Fleet Services	Exterior Painting	$3,000.00	2006
4	Fleet Services	Replace Vinyl Floor Covering	$3,000.00	2004
4	Fleet Services	Interior Painting	$7,000.00	2006
4	Mental Health Complex	Replace Vinyl Floor Covering	$6,000.00	2008
4	Mental Health Complex	Exterior Painting	$7,000.00	2007
4	Mental Health Complex	Interior Painting	$20,000.00	2005
4	PSC Minimum Facility	Re-lamp Light Fixtures	$15,000.00	2002

4	PSC Support Services	Repair transformer & switchgear	$12,500.00	2010
4	Public Safety Center	Repair transformer & switchgear	$30,000.00	2010
4	Public Safety Center	Overlay Roof	$135,000.00	2005
4	Ray Simon Training Center (Gym)	Overhaul Circulation Pumps	$2,000.00	2007
4	Ray Simon Training Center (Gym)	Interior Painting	$7,500.00	2005
4	Ray Simon Training Center (Modular Classroom	Overlay roof	$10,000.00	2004
4	Salida Branch Library	Replace Central Chillers	$150,000.00	2004
4	Sheriff's Operations Center	Overhaul Exhaust Fans	$7,500.00	2004
TOTAL PRIORITY 4			**$1,009,000.00**	

5	Animal Services	Electrical - Replace Wiring	$50,000.00	2004
5	Center III, Bldg. II	Replace 1 Package Air Conditioner	$6,000.00	2005
5	Center III, Bldg. II	Re-roof	$10,000.00	2006
5	Center IV Main Building	Replace Electrical Circuit Panels	$10,000.00	2005
5	Community Services Facility	Re-carpet Low Traffic Areas	$600,000.00	2005
5	Coroner	Replace Circulation Pump	$2,000.00	2006
5	Fleet Services	Overhaul Exhaust Fans	$1,500.00	2005
5	HSA Building II	Replace Sump Pump	$2,000.00	2008
5	HSA Building IV	Exterior Painting	$6,000.00	2004
5	HSA Business Office	Replace Entire HVAC System & Controls	$66,666.00	2011
5	HSA Central Unit	Interior Painting	$3,000.00	2004
5	HSA Central Unit	Replace Vinyl Floor Covering	$5,000.00	2006
5	HSA Family Practice	Replace Hot Water Heaters	$1,000.00	2010
5	HSA Family Practice	Re-carpet High Traffic Areas	$10,000.00	2010
5	HSA Medical Arts Building	Replace Entire HVAC System & Controls	$330,000.00	2006
5	Juvenile Justice Center	Replace Vinyl Floor Covering	$30,000.00	2008
5	Juvenile Justice Center	Replace Lighting Fixtures	$150,000.00	2003
5	Public Safety Center	Bird Control for 3 Buildings at Ag	$15,000.00	2006
5	Public Safety Center	Exterior Painting	$40,000.00	2005
5	Ray Simon Training Center (Classrooms)	Overhaul Exhaust Fans	$1,500.00	2010
5	Ray Simon Training Center (Classrooms)	Repair transformer & switchgear	$2,500.00	2008
5	Ray Simon Training Center (Gym)	Exterior Painting	$3,000.00	2006
5	Salida Branch Library	Replace Hot Water Heaters	$1,000.00	2008
5	Sheriff's Operations Center	Replace Circulation Pumps	$25,000.00	2005
5	Sheriff's Operations Center	Elevators Modernization	$125,000.00	2004
TOTAL PRIORITY 5			**$1,496,166.00**	

6	Ag. Center (Bldg. A) Stanislaus Bldg.	Overhaul Exhaust Fans	$7,500.00	2004
6	Ag. Center (Bldg. A) Stanislaus Bldg.	Overhaul Circulation Pumps	$10,000.00	2004
6	Ag. Center (Bldg. B) Harvest Hall	Overhaul Exhaust Fans	$1,500.00	2008
6	Ag. Center (Bldg. C) Tuolumne Bldg.	Replace Plumbing Fixtures	$15,000.00	2008
6	Ag. Center (Bldg. E) Open Warehouse	Exterior Painting	$7,000.00	2008
6	Animal Services	Asbestos abatement and replace flooring	$13,000.00	2008

6	Center IV Main Building	Overhaul Circulation Pumps	$2,000.00	2004
6	Coroner	Replace Vinyl Floor Covering	$12,000.00	2004
6	Downtown Men's Jail	Overhaul circulation pumps	$2,000.00	2004
6	Downtown Men's Jail	Replace building energy management system (Novar)	$50,000.00	2008
6	Fleet Services	Replace Fixtures	$7,000.00	2012
6	Mental Health Complex	Overhaul Air Handlers	$90,000.00	2003
6	Mental Health Complex	Overlay 7 Roofs	$175,000.00	2005
6	Modesto Main Library	Replace cooling tower	$30,000.00	2009
6	Public Health	Replace Exhaust Fans	$10,000.00	2010
6	Public Health	Replace Air Handlers	$15,000.00	2008
6	Salida Branch Library	Exterior painting	$75,000.00	2009
6	Sheriff's Operations Center	Re-roof Section 2 Second Story	$100,000.00	2009
TOTAL PRIORITY 6			**$622,000.00**	

7	Ag. Center (Bldg. B) Harvest Hall	Overlay Roof	$10,000.00	2004
7	Ag. Center (Bldg. B) Harvest Hall	Clean Interior Sound Board Walls	$10,000.00	2013
7	Animal Services	Replace Hot Water Heaters, Piping, Fixtures	$81,000.00	2012
7	Juvenile Justice Center	Interior Painting	$75,000.00	2007
7	Mancini Hall	Store Room Expansion/Addition	$200,000.00	2005
7	PSC Support Services	Replace Water Softener RESIN Tank 2	$12,000.00	2005
7	Public Safety Center	Replace Sump Pumps	$20,000.00	2004
TOTAL PRIORITY 7			**$408,000.00**	

8	Admin. Annex IV (Old B of A)	Exterior Painting	$60,000.00	2004
8	Admin. Annex IV (Old B of A)	Interior Painting	$100,000.00	2004
8	Ag. Center (Bldg. B) Harvest Hall	Replace Plumbing Fixtures	$7,500.00	2004
8	Ag. Center (Bldg. C) Tuolumne Bldg.	Interior Painting	$14,000.00	2004
8	Center III, Bldg. II	Overlay Roof	$6,000.00	2004
8	Coroner	Re-lamp Light Fixtures	$10,000.00	2008
8	Coroner	Replace Electrical Circuit Panels	$30,000.00	2004
8	Coroner	Replace Lighting Fixtures	$40,000.00	2004
8	Newman Branch Library	Upgrade Lighting	$10,000.00	2010
8	Patterson Branch Library	Upgrade Lighting	$15,000.00	2005
8	PSC Minimum Facility	Replace Exhaust Fans	$5,000.00	2005
8	PSC Minimum Facility	Exterior Painting	$20,000.00	2005
8	PSC Minimum Facility	Replace Circulation Pumps	$20,000.00	2008
8	PSC Minimum Facility	Interior Painting	$50,000.00	2010
8	Public Health	Interior Painting	$7,500.00	2009
8	Public Health	Replace Plumbing Fixtures	$7,500.00	2010
8	Ray Simon Training Center (Classrooms)	Interior Painting	$7,500.00	2010
8	Ray Simon Training Center (Gym)	Overhaul Exhaust Fans	$1,500.00	2015
8	Ray Simon Training Center (Gym)	Replace Exhaust Fans	$1,500.00	2006
8	Ray Simon Training Center (Gym)	Replace Circulation Pumps	$5,000.00	2011

8	Ray Simon Training Center (Gym)	Replace Plumbing Fixtures	$7,500.00	2012
8	Riverbank Branch Library	Upgrade Lighting	$10,000.00	2007
8	Sheriff's Operations Center	Interior Painting	$50,000.00	2009
8	Sheriff's Operations Center	Re-roof Section 1 First Story	$100,000.00	2012
8	Stanislaus Regional 9-1-1	Re-coat roof	$15,000.00	2010
8	Ag. Center (Bldg. C) Tuolumne Bldg.	Replace Circulation Pumps	$10,000.00	2004
TOTAL PRIORITY 8			**$610,500.00**	

10	12th & I Office & Parking Structure	Alley Utility Up-Grade	$750,000.00	2008
10	Admin. Annex IV (Old B of A)	Replace Hot Water Heaters	$1,500.00	2010
10	Admin. Annex IV (Old B of A)	Replace Exhaust Fans	$2,000.00	2024
10	Admin. Annex IV (Old B of A)	Increase Size of Environmental Control Unit	$10,000.00	2015
10	Admin. Annex IV (Old B of A)	Replace Alarm and Control Systems	$22,000.00	2008
10	Admin. Annex IV (Old B of A)	Elevators Safety Repair Upgrade	$35,000.00	2012
10	Admin. Annex IV (Old B of A)	Replace Plumbing Fixtures & Piping	$100,000.00	2002
10	Admin. Annex IV (Old B of A)	Replace Lighting Fixtures	$150,000.00	2005
10	Admin. Annex IV (Old B of A)	Replace Two Multizone HVAC Units	$150,000.00	2024
10	Ag. Center (Bldg. A) Stanislaus Bldg.	Replace Exhaust Fans	$7,500.00	2024
10	Ag. Center (Bldg. A) Stanislaus Bldg.	Replace Circulation Pumps	$25,000.00	2004
10	Ag. Center (Bldg. A) Stanislaus Bldg.	Replace Package Air Conditioners	$30,000.00	2010
10	Ag. Center (Bldg. A) Stanislaus Bldg.	Replace Plumbing Fixtures	$35,000.00	2008
10	Ag. Center (Bldg. A) Stanislaus Bldg.	Replace Alarm and Control Systems	$50,000.00	2005
10	Ag. Center (Bldg. A) Stanislaus Bldg.	Replace Electrical Circuit Panels	$50,000.00	2010
10	Ag. Center (Bldg. A) Stanislaus Bldg.	Replace Lighting Fixtures	$75,000.00	2025
10	Ag. Center (Bldg. A) Stanislaus Bldg.	Replace Transformer & Switchgear	$100,000.00	2025
10	Ag. Center (Bldg. A) Stanislaus Bldg.	Re-roof	$100,000.00	2002
10	Ag. Center (Bldg. A) Stanislaus Bldg.	Replace Deteriorated Plumbing	$125,000.00	2005
10	Ag. Center (Bldg. A) Stanislaus Bldg.	Replace Entire HVAC System & Controls	$500,000.00	2015
10	Ag. Center (Bldg. B) Harvest Hall	Replace Exhaust Fan	$1,500.00	2003
10	Ag. Center (Bldg. B) Harvest Hall	Replace Package Air Conditioners	$10,000.00	2027
10	Ag. Center (Bldg. B) Harvest Hall	Replace Alarm and Control Systems	$12,000.00	2010
10	Ag. Center (Bldg. B) Harvest Hall	Replace Electrical Circuit Panels	$12,000.00	2010
10	Ag. Center (Bldg. B) Harvest Hall	Replace Lighting Fixtures	$15,000.00	2002
10	Ag. Center (Bldg. B) Harvest Hall	Replace Transformer & Switchgear	$20,000.00	2008
10	Ag. Center (Bldg. B) Harvest Hall	Re-roof	$20,000.00	2015
10	Ag. Center (Bldg. B) Harvest Hall	Re-carpet Low Traffic Areas	$24,000.00	2010
10	Ag. Center (Bldg. B) Harvest Hall	Replace Deteriorated Plumbing	$25,000.00	2010
10	Ag. Center (Bldg. B) Harvest Hall	Replace Entire HVAC System & Controls	$100,000.00	2025
10	Ag. Center (Bldg. C) Tuolumne Bldg.	Overhaul Exhaust Fans	$300.00	2012
10	Ag. Center (Bldg. C) Tuolumne Bldg.	Replace Exhaust Fans	$3,000.00	2010
10	Ag. Center (Bldg. C) Tuolumne Bldg.	Replace Package Air Conditioners	$15,000.00	2025
10	Ag. Center (Bldg. C) Tuolumne Bldg.	Replace Alarm and Control Systems	$20,000.00	2027
10	Ag. Center (Bldg. C) Tuolumne Bldg.	Replace Electrical Circuit Panels	$20,000.00	2025

10	Ag. Center (Bldg. C) Tuolumne Bldg.	Replace Lighting Fixtures	$30,000.00	2005
10	Ag. Center (Bldg. C) Tuolumne Bldg.	Re-roof	$40,000.00	2005
10	Ag. Center (Bldg. C) Tuolumne Bldg.	Replace Deteriorated Plumbing	$50,000.00	2006
10	Ag. Center (Bldg. C) Tuolumne Bldg.	Replace Entire HVAC System & Controls	$200,000.00	2007
10	Ag. Center (Bldg. D) Enclosed Warehouse	Replace Alarm and Control Systems	$10,000.00	2008
10	Ag. Center (Bldg. D) Enclosed Warehouse	Replace Electrical Circuit Panels	$10,000.00	2007
10	Ag. Center (Bldg. D) Enclosed Warehouse	Replace Lighting Fixtures	$15,000.00	2023
10	Ag. Center (Bldg. D) Enclosed Warehouse	Replace Transformer & Switchgear	$20,000.00	2013
10	Ag. Center (Bldg. D) Enclosed Warehouse	Re-roof	$20,000.00	2018
10	Ag. Center (Bldg. D) Enclosed Warehouse	Replace Deteriorated Plumbing	$25,000.00	2023
10	Ag. Center (Bldg. E) Open Warehouse	Replace Deteriorated Plumbing	$12,000.00	2018
10	Ag. Center (Bldg. E) Open Warehouse	Replace Alarm and Control Systems	$25,000.00	2023
10	Ag. Center (Bldg. E) Open Warehouse	Replace Electrical Circuit Panels	$25,000.00	2023
10	Ag. Center (Bldg. E) Open Warehouse	Replace Lighting Fixtures	$30,000.00	2023
10	Ag. Center (Bldg. E) Open Warehouse	Replace Transformer & Switchgear	$50,000.00	2013
10	Ag. Center (Bldg. E) Open Warehouse	Re-roof	$50,000.00	2018
10	Animal Services	Electrical - Re-lamp	$5,000.00	2023
10	Animal Services	Electrical - Replace Lighting Fixtures	$10,000.00	2018
10	Animal Services	Overlay Roof	$15,000.00	2023
10	Center III, Bldg. I	Replace Hot Water Heater	$500.00	2018
10	Center III, Bldg. I	Replace Vinyl Floor Covering	$1,200.00	2023
10	Center III, Bldg. I	Overhaul Exhaust Fans	$1,800.00	2013
10	Center III, Bldg. I	Replace Exhaust Fans	$1,800.00	2023
10	Center III, Bldg. I	Replace Circulation Pumps	$2,100.00	2023
10	Center III, Bldg. I	Re-lamp Light Fixtures	$2,100.00	2018
10	Center III, Bldg. I	Re-carpet High Traffic Areas	$2,500.00	2023
10	Center III, Bldg. I	Replace Plumbing Fixtures	$3,100.00	2018
10	Center III, Bldg. I	Replace Alarm and Control Systems	$4,500.00	2023
10	Center III, Bldg. I	Replace Electrical Circuit Panels	$4,500.00	2023
10	Center III, Bldg. I	Overlay Roof	$4,500.00	2023
10	Center III, Bldg. I	Replace Lighting Fixtures	$6,300.00	2018
10	Center III, Bldg. I	Replace Transformer & Switchgear	$8,500.00	2023
10	Center III, Bldg. I	Replace Building Monitor System	$8,500.00	2018
10	Center III, Bldg. I	Re-roof	$9,000.00	2023
10	Center III, Bldg. I	Replace Deteriorated Plumbing	$10,000.00	2023
10	Center III, Bldg. I	Exterior Painting	$20,000.00	2023
10	Center III, Bldg. I	Interior Painting	$20,200.00	2013
10	Center III, Bldg. I	Repair Roof	$40,000.00	2010
10	Center III, Bldg. I	Replace Entire HVAC System & Controls	$42,000.00	2015
10	Center III, Bldg. I	Replace Package Air Conditioners (15 units)	$86,000.00	2015
10	Center III, Bldg. II	Replace Hot Water Heater	$600.00	2010
10	Center III, Bldg. II	Overhaul Exhaust Fans	$700.00	2007
10	Center III, Bldg. II	Exterior Painting	$2,000.00	2008

10	Center III, Bldg. II	Replace Exhaust Fans	$2,000.00	2003
10	Center III, Bldg. II	Replace Vinyl Floor Covering	$2,000.00	2010
10	Center III, Bldg. II	Re-lamp Light Fixtures	$2,500.00	2018
10	Center III, Bldg. II	Re-carpet High Traffic Areas	$3,000.00	2003
10	Center III, Bldg. II	Replace Plumbing Fixtures	$4,000.00	2004
10	Center III, Bldg. II	Replace Alarm and Control Systems	$5,000.00	2005
10	Center III, Bldg. II	Replace Electrical Circuit Panels	$5,000.00	2010
10	Center III, Bldg. II	Replace Lighting Fixtures	$7,000.00	2011
10	Center III, Bldg. II	Replace Building Monitor System	$10,000.00	2005
10	Center III, Bldg. II	Replace Deteriorated Plumbing	$11,000.00	2005
10	Center III, Bldg. II	Re-carpet Low Traffic Areas	$12,000.00	2008
10	Center III, Bldg. II	Replace UPS Batteries	$15,000.00	2004
10	Center III, Bldg. II	Interior Painting	$20,200.00	2012
10	Center III, Bldg. II	Replace 9 A/C Units	$40,000.00	2012
10	Center III, Bldg. II	Replace Entire HVAC System & Controls	$44,000.00	2017
10	Center III, Bldg. II	Replace Transformers & Switchgear	$50,000.00	2005
10	Center III, Bldg. II	Replace 16 Package Air Conditioners	$80,000.00	2012
10	Center IV Main Building	Overhaul Exhaust Fans	$1,500.00	2017
10	Center IV Main Building	Replace Exhaust Fans	$1,500.00	2012
10	Center IV Main Building	Replace Circulation Pumps	$5,000.00	2012
10	Center IV Main Building	Replace Alarm and Control Systems	$10,000.00	2012
10	Center IV Main Building	Overlay Roof	$10,000.00	2018
10	Center IV Main Building	Replace Lighting Fixtures	$15,000.00	2023
10	Center IV Main Building	Replace Condensing Units	$20,000.00	2013
10	Center IV Main Building	Replace Deteriorated Plumbing	$25,000.00	2007
10	Center IV Main Building	Replace Air Handlers	$25,000.00	2005
10	Center IV Main Building	Replace Entire HVAC System & Controls	$100,000.00	2007
10	Center IV Main Building	Re-roof	$200,000.00	2025
10	Central Services	Re-roof	$15,000.00	2009
10	Community Services Facility	Replace evaporative cooler	$3,600.00	2009
10	Community Services Facility	Install Novar-HVAC computer	$3,900.00	2015
10	Community Services Facility	Replace Sump Pumps	$25,000.00	2020
10	Community Services Facility	Replace Exhaust Fans	$45,000.00	2025
10	Community Services Facility	Repair Roof	$80,000.00	2015
10	Community Services Facility	Retrofit/Upgrade A/C Units	$100,000.00	2003
10	Community Services Facility	Replace Circulation Pumps	$125,000.00	2020
10	Community Services Facility	Replace Emergency Generator	$125,000.00	2005
10	Community Services Facility	Replace Package Air Conditioners	$150,000.00	2020
10	Community Services Facility	Replace Plumbing Fixtures	$190,000.00	2025
10	Community Services Facility	Replace Alarm and Control System	$250,000.00	2025
10	Community Services Facility	Replace Electrical Wiring	$250,000.00	2008
10	Community Services Facility	Replace Lighting Fixtures	$375,000.00	2008
10	Community Services Facility	Replace Transformer & Switchgear	$500,000.00	2015

10	Community Services Facility	Re-roof	$500,000.00	2025
10	Community Services Facility	Replace Elevator Controls	$500,000.00	2015
10	Community Services Facility	Replace Deteriorated Plumbing	$750,000.00	2007
10	Community Services Facility	Replace Entire HVAC System & Controls	$2,500,000.00	2013
10	County Annex VI (Former City Hall)	Replace Hot Water Heaters	$5,000.00	2015
10	County Annex VI (Former City Hall)	Overhaul Exhaust Fans	$5,000.00	2010
10	County Annex VI (Former City Hall)	Elevators Safety Repair Upgrade	$5,000.00	2025
10	County Annex VI (Former City Hall)	Overhaul Cooling Tower	$15,000.00	2010
10	County Annex VI (Former City Hall)	Overhaul Air Handlers	$25,000.00	2007
10	County Annex VI (Former City Hall)	Replace Exhaust Fans	$25,000.00	2015
10	County Annex VI (Former City Hall)	Replace Alarm and Control Systems	$25,000.00	2005
10	County Annex VI (Former City Hall)	Replace Sewer Sump Pump	$30,000.00	2010
10	County Annex VI (Former City Hall)	Replace Vinyl Floor Covering	$30,000.00	2012
10	County Annex VI (Former City Hall)	Interior Painting	$100,000.00	2007
10	County Annex VI (Former City Hall)	Replace Plumbing Fixtures	$100,000.00	2012
10	County Annex VI (Former City Hall)	Re-roof	$100,000.00	2005
10	County Annex VI (Former City Hall)	Replace Electrical Circuit Panels	$150,000.00	2018
10	County Annex VI (Former City Hall)	Replace Elevator Controls	$150,000.00	2018
10	County Annex VI (Former City Hall)	Replace Air Handlers	$250,000.00	2012
10	Fleet Services	Replace Exhaust Fans	$1,500.00	2015
10	Fleet Services	Replace Package Air Conditioners	$5,000.00	2020
10	Fleet Services	Replace Sump Pumps	$10,000.00	2010
10	Fleet Services	Replace Alarm and Control Systems	$10,000.00	2020
10	Fleet Services	Replace Lighting Fixtures	$15,000.00	2015
10	Fleet Services	Replace Piping	$20,000.00	2020
10	Fleet Services	Replace Transformer & Switchgear	$20,000.00	2013
10	Fleet Services	Replace Electrical Circuit Panels	$20,000.00	2013
10	Fleet Services	Re-roof	$20,000.00	2023
10	Honor Farm	Replace Vehicle Entry Gate	$5,000.00	2018
10	Honor Farm	Replace Roof on Barracks 3	$25,000.00	2018
10	HSA Family Practice	Overhaul Circulation Pumps	$3,000.00	2023
10	HSA Family Practice	Replace Vinyl Floor Covering	$5,000.00	2015
10	HSA Family Practice	Replace Circulation Pumps	$8,000.00	2020
10	HSA Family Practice	Replace Electric Circuit Panels	$16,000.00	2020
10	HSA Family Practice	Overlay Roof	$16,000.00	2005
10	HSA Family Practice	Replace HVAC Unit	$18,000.00	2020
10	HSA Family Practice	Replace Exhaust Fans	$22,000.00	2005
10	HSA Family Practice	Replace Lighting Fixtures	$25,000.00	2010
10	Juvenile Justice Center	Replace Sump Pumps	$10,000.00	2013
10	Juvenile Justice Center	Exterior Painting	$30,000.00	2018
10	Juvenile Justice Center	Replace Emergency Generator	$50,000.00	2023
10	Juvenile Justice Center	Replace Emergency Generator (new addition)	$50,000.00	2018
10	Juvenile Justice Center	Overhaul Circulation Pumps	$80,000.00	2003

10	Juvenile Justice Center	Replace Alarm and Control Systems	$100,000.00	2002
10	Juvenile Justice Center	Replace Chiller Units	$130,000.00	2005
10	Mental Health Complex	Replace Plumbing Fixtures	$20,000.00	2020
10	Mental Health Complex	Overhaul Exhaust Fans	$20,000.00	2005
10	Mental Health Complex	Replace Exhaust Fans	$36,000.00	2005
10	Mental Health Complex	Replace Lighting Fixtures	$40,000.00	2010
10	Mental Health Complex	Replace Deteriorated Plumbing	$60,000.00	2015
10	Mental Health Complex	Re-roof 7 Buildings	$350,000.00	2020
10	Newman Branch Library	Replace 2 A/C Unit	$15,000.00	2010
10	Paterson Branch Library	Replace 3 A/C Units	$20,000.00	2010
10	Patterson Branch Library	Replace Front Glass Doors	$4,000.00	2015
10	PSC Minimum Facility	Replace Transformer & Switchgear	$7,000.00	2020
10	PSC Minimum Facility	Replace Package Air Conditioners	$20,000.00	2020
10	PSC Minimum Facility	Overlay Roof	$30,000.00	2025
10	PSC Minimum Facility	Replace Alarm and Control Systems	$35,000.00	2015
10	PSC Minimum Facility	Replace Electrical Wiring	$35,000.00	2010
10	PSC Minimum Facility	Replace Lighting Fixtures	$50,000.00	2005
10	PSC Minimum Facility	Replace Emergency Generator	$50,000.00	2015
10	PSC Minimum Facility	Replace Entire HVAC System & Controls	$300,000.00	2025
10	PSC Support Services	Replace Exhaust Fans	$7,500.00	2005
10	PSC Support Services	Exterior Painting	$15,000.00	2009
10	PSC Support Services	Replace Package Air Conditioners	$25,000.00	2010
10	PSC Support Services	Replace Circulation Pumps	$25,000.00	2003
10	PSC Support Services	Replace Emergency Generator	$25,000.00	2005
10	PSC Support Services	Replace Pluming Fixtures	$35,000.00	2012
10	PSC Support Services	Replace Alarm and Control Systems	$50,000.00	2020
10	PSC Support Services	Replace Electrical Circuit Panels	$50,000.00	2005
10	PSC Support Services	Replace Lighting Fixtures	$75,000.00	2005
10	PSC Support Services	Replace Transformer & Switchgear	$100,000.00	2005
10	PSC Support Services	Re-roof	$100,000.00	2010
10	PSC Support Services	Replace Deteriorated Plumbing	$125,000.00	2015
10	PSC Support Services	Replace Entire HVAC System & Controls	$500,000.00	2010
10	Public Health	Overhaul Circulation Pumps	$2,000.00	2020
10	Public Health	Exterior Painting	$3,000.00	2005
10	Public Health	Replace Circulation Pumps	$5,000.00	2010
10	Public Health	Replace Electrical Circuit Panels	$10,000.00	2010
10	Public Health	Replace Lighting Fixtures	$15,000.00	2010
10	Public Health	Replace Piping	$25,000.00	2005
10	Public Safety Center	Repair Security Fencing	$3,500.00	2010
10	Public Safety Center	Replace sewer lift station trolley & winch	$10,000.00	2010
10	Public Safety Center	Replace Exhaust Fans	$20,000.00	2015
10	Public Safety Center	Replace sewer lift station pump # 1	$45,000.00	2025
10	Public Safety Center	Replace sewer lift station pump # 2	$45,000.00	2010

10	Public Safety Center	Replace Emergency Generator	$68,000.00	2005
10	Public Safety Center	Overhaul air handlers	$70,000.00	2020
10	Public Safety Center	Replace Air Handlers	$70,000.00	2005
10	Public Safety Center	Re-lamp Light Fixtures	$70,000.00	2003
10	Public Safety Center	Replace Plumbing Fixtures	$100,000.00	2010
10	Public Safety Center	Re-roof building B, E, F, and I	$120,000.00	2005
10	Public Safety Center	Replace Alarm and Control Systems	$135,000.00	2020
10	Public Safety Center	Replace Electrical Circuit Panels	$135,000.00	2007
10	Public Safety Center	Replace Lighting Fixtures	$200,000.00	2025
10	Public Safety Center	Replace Transformer & Switchgear	$270,000.00	2010
10	Public Safety Center	Re-roof	$270,000.00	2014
10	Public Safety Center	Replace Elevator Controls	$270,000.00	2010
10	Public Safety Center	Elevators Modernization	$330,000.00	2010
10	Public Safety Center	Replace Entire HVAC System & Controls	$1,400,000.00	2010
10	Ray Simon Training Center (Classrooms)	Replace Exhaust Fans	$1,500.00	2010
10	Ray Simon Training Center (Classrooms)	Replace Hot Water Heaters	$2,000.00	2010
10	Ray Simon Training Center (Classrooms)	Exterior Painting	$3,000.00	2011
10	Ray Simon Training Center (Classrooms)	Replace Plumbing Fixtures	$7,500.00	2007
10	Ray Simon Training Center (Classrooms)	Replace Alarm and Control Systems	$10,000.00	2015
10	Ray Simon Training Center (Classrooms)	Replace Electrical Circuit Panels	$10,000.00	2010
10	Ray Simon Training Center (Classrooms)	Overlay Roof	$10,000.00	2012
10	Ray Simon Training Center (Classrooms)	Replace Lighting Fixtures	$15,000.00	2017
10	Ray Simon Training Center (Classrooms)	Replace Package Air Conditioners	$20,000.00	2010
10	Ray Simon Training Center (Classrooms)	Re-roof	$20,000.00	2002
10	Ray Simon Training Center (Classrooms)	Replace Entire HVAC System & Controls	$100,000.00	2010
10	Ray Simon Training Center (Gym)	Replace Package Air Conditioners	$10,000.00	2015
10	Ray Simon Training Center (Gym)	Replace Alarm and Control Systems	$10,000.00	2008
10	Ray Simon Training Center (Gym)	Replace Electrical Circuit Panels	$10,000.00	2012
10	Ray Simon Training Center (Gym)	Replace Lighting Fixtures	$15,000.00	2021
10	Ray Simon Training Center (Gym)	Replace Transformer & Switchgear	$20,000.00	2018
10	Ray Simon Training Center (Gym)	Re-roof	$20,000.00	2021
10	Ray Simon Training Center (Gym)	Replace Deteriorated Plumbing	$25,000.00	2021
10	Ray Simon Training Center (Gym)	Replace Entire HVAC System & Controls	$100,000.00	2010
10	Riverbank Branch Library	Replace 1 A/C Unit	$6,000.00	2010
10	Salida Branch Library	Replace Exhaust Fans	$10,000.00	2020
10	Salida Branch Library	Overhaul Cooling Towers	$25,000.00	2022
10	Salida Branch Library	Replace Building Monitor System (Alerton)	$30,000.00	2020
10	Salida Branch Library	Replace Circulation Pumps	$30,000.00	2010
10	Salida Branch Library	Replace Vinyl Floor Covering	$35,000.00	2010
10	Salida Branch Library	Overhaul Central Chillers	$36,000.00	2010
10	Salida Branch Library	Upgrade Lighting	$50,000.00	2015
10	Salida Branch Library	Overhaul Air Handlers	$50,000.00	2015
10	Salida Branch Library	Re-carpet	$100,000.00	2020

10	Salida Branch Library	Interior Painting	$100,000.00	2010
10	Salida Branch Library	Re-roof	$120,000.00	2015
10	Sheriff's Operation Center	Replace 2 Vehicle Gates	$16,000.00	2010
10	Sheriff's Operation Center	Replace Entrance Doors with Sliding Type	$17,000.00	2010
10	Sheriff's Operations Center	Replace Exhaust Fans	$7,500.00	2020
10	Sheriff's Operations Center	Repair Transformer & Switchgear	$12,500.00	2020
10	Sheriff's Operations Center	Exterior Painting	$15,000.00	2010
10	Sheriff's Operations Center	Replace Package Air Conditioners	$25,000.00	2012
10	Sheriff's Operations Center	Replace Pluming Fixtures	$35,000.00	2017
10	Sheriff's Operations Center	Replace Alarm and Control System	$50,000.00	2018
10	Sheriff's Operations Center	Replace Electrical Wiring	$50,000.00	2020
10	Sheriff's Operations Center	Replace Lighting Fixtures	$75,000.00	2004
10	Sheriff's Operations Center	Replace Transformer & Switchgear	$100,000.00	2003
10	Sheriff's Operations Center	Replace Deteriorated Plumbing	$125,000.00	2013
10	Sheriff's Operations Center	Replace Entire HVAC System & Controls	$500,000.00	2003
10	Stanislaus Regional 9-1-1	Slurry Seal Parking Lots & re-stripe	$20,000.00	2003
10	Stanislaus Regional 9-1-1	Re-roof	$150,000.00	2005
10	Turlock Branch Library	Replace Exhaust Fans	$500.00	2005
10	Turlock Branch Library	Replace Hot Water Heaters	$500.00	2004
10	Turlock Branch Library	Paint Exterior of Building	$5,000.00	2004
10	Turlock Branch Library	Replace Vinyl Floor Covering	$12,000.00	2004
10	Turlock Branch Library	Replace A/C Units	$30,000.00	2005
10	Turlock Branch Library	Energy Saving Lighting Project	$30,000.00	2008
10	Turlock Branch Library	Re-Roof	$50,000.00	2007
TOTAL PRIORITY 10			**$20,725,900.00**	

GRAND TOTAL $32,771,766.00

APPENDIX C

Stanislaus County
Capital Improvement Plan Project List
Fiscal Year 2006-2007

PUBLIC WORKS MAINTENANCE PROGRAMS

The Capital Improvement Plan includes several on-going road and related infrastructure maintenance programs. The County's Public Works Department annually reviews and prioritizes the needs for various maintenance activities throughout the County roadway network and identifies specific areas for regular maintenance.

Maintenance needs for County roadways are calculated according to usage (traffic volumes) and road materials and age. This data is maintained in a database that is used to forecast maintenance needs over the next ten years.

By contrast, the Capital Improvement Plan project list includes a "project" in each of the next ten years to fund each maintenance program. The anticipated funding level for each program (provided in the CIP project list detail) may differ from the needs lists in this appendix depending on the anticipated availability of funds.

The programs include:

Resurfacing Program: This project includes the placement of an asphalt overlay or a rubberized chip seal on approximately ten miles of County roads each year. The specific road projects are reviewed and prioritized annually. Funding is generally provided by County Road funds and the Road Surface Transportation Improvement Plan (RSTIP). Each of these projects is listed as an annual contribution in the CIP project list for each year 2007 through 2016.

Resurfacing Program

	Total	CIP Project
Prior Years*	4,733,219	4,733,219
2006-2007	1,817,681	1,817,681
2007-2008	1,816,480	1,816,480
2008-2009	1,816,480	1,816,480
2009-2010	1,816,480	1,816,480
Total	**12,000,340**	**12,000,340**

* Work continuing through 2006.

Road Maintenance–Grinding Program: The grinding program involves reconstruction of asphalt roadways by grinding the surface and re-laying the material in a smooth surface over the existing road base (as opposed to laying a new asphalt layer.) Like the resurfacing program, the specific road projects are reviewed and prioritized annually. Funding is generally provided by County Road funds. Each of these projects is listed as an annual contribution in the CIP project list for each year 2007 through 2016.

Road Maintenance-Grinding Program

	Total	CIP Project
2006-2007	100,000	100,000
2007-2008	105,000	105,000
2008-2009	110,250	110,250
2009-2010	115,762	115,762
2010-2011	121,551	121,551
2011-2012	127,628	127,628
2012-2013	134,010	134,010
2013-2014	140,710	140,710
2014-2015	147,746	147,746
2015-2016	155,133	155,133
Total	**1,257,790**	**1,257,790**

Road Maintenance–Asphalt Paving By Local Forces Program: This project includes the placement of new asphalt over approximately six miles of County roads each year. The specific road projects are reviewed and prioritized annually. Funding is generally provided by County Road funds. Each of these projects is listed as an annual contribution in the CIP project list for each year 2007 through 2016.

Road Maintenance
Asphalt Paving By Local Forces

	Total	CIP Project
2006-2007	400,000	400,000
2007-2008	420,000	420,000
2008-2009	441,000	441,000
2009-2010	463,050	463,050
2010-2011	486,202	486,202
2011-2012	510,513	510,513
2012-2013	536,038	536,038
2013-2014	562,840	562,840
2014-2015	590,982	590,982
2015-2016	620,531	620,531
Total	**5,031,156**	**5,031,156**

Road System Maintenance Program: The costs identified in the Road System Maintenance Program were taken from the "Pavement Management System" report completed in 2003. Nichols Consulting Engineers, Chtd. (NCE) contracted with Stanislaus County and associated cities to implement the Pavement Management System (PMS).

NCE sectionalized approximately 1,519 centerline miles of Stanislaus County's arterial, collector, and residential streets and collected pavement condition distress data on the pavements. Then, NCE entered road section inventory, distress data and maintenance and rehabilitation history into the PMS, performed pavement condition index calculations, and produced budget needs, budget scenarios, and other related PMS reports. Prior to the budget

analysis, NCE reviewed and updated the maintenance and rehabilitation decision trees with each jurisdiction.

The PMS is designed for network level management that includes:

- Identifying pavement maintenance and rehabilitation fund needs;
- Prioritizing projects for maintenance and rehabilitation; and
- Selecting candidate projects.

Detailed information on Road System Maintenance Program costs are available in the Pavement Management System Report located with Stanislaus County Public Works.

The PMS includes projects having a total estimated cost of approximately $400 million over the period 2006-2016.

The Capital Improvement Plan identifies annual contributions toward the completion of the PMS projects, but does not fully fund the entire list of needs. Specific projects will be reviewed and selected annually based on road conditions and County priorities existing at that time.

The following table lists the total cost of the requested Road System Maintenance program for each of the next ten fiscal years, and the amount listed in the Capital Improvement Plan project list. The CIP project list amount is based on assumed funding using State Proposition 42 funds, sale of infrastructure bonds and the local voter passage of a transportation sales tax measure.

Road System Maintenance Program

	Total Requested Need	CIP Project
2006-2007	65,000,000	-
2007-2008	65,000,000	8,700,000
2008-2009	65,000,000	8,700,000
2009-2010	60,000,000	8,700,000
2010-2011	60,000,000	8,700,000
2011-2012	60,000,000	8,700,000
2012-2013	7,000,000	5,500,000
2013-2014	5,000,000	5,000,000
2014-2015	3,500,000	3,500,000
2015-2016	3,500,000	3,500,000
Total	**394,000,000**	**61,000,000**

Road Maintenance–Resurfacing By Local Forces Program: This project includes the placement of a slurry or a rubberized chip seal on approximately five miles of County roads each year. The specific road projects are reviewed and prioritized annually. Funding is generally provided by County Road funds. Each of these projects is listed as an annual contribution in the CIP project list for each year 2007 through 2016.

Road Maintenance
Resurfacing By Local Forces

	Total	CIP Project
2006-2007	125,000	125,000
2007-2008	131,250	131,250
2008-2009	137,812	137,812
2009-2010	144,703	144,703
2010-2011	151,938	151,938
2011-2012	159,535	159,535
2012-2013	167,512	167,512
2013-2014	175,888	175,888
2014-2015	184,682	184,682
2015-2016	193,916	193,916
Total	**1,572,236**	**1,572,236**

Road Maintenance–Miscellaneous By Local Forces: This project includes drainage, patching, crack seal, tree maintenance, mowing, vegetation control, grading, shoulder repair, traffic striping, pavement markings/legends, bridge maintenance pump maintenance and street sweeping by local forces. Funding is generally provided by County Road funds. Each of these projects is listed as an annual contribution in the CIP project list for each year 2007 through 2016.

Road Maintenance
Miscellaneous By Local Forces

	Total	CIP Project
2006-2007	-	-
2007-2008	840,000	840,000
2008-2009	882,000	882,000
2009-2010	926,100	926,100
2010-2011	972,405	972,405
2011-2012	1,021,025	1,021,025
2012-2013	1,072,077	1,072,077
2013-2014	1,125,680	1,125,680
2014-2015	1,181,964	1,181,964
2015-2016	1,241,063	1,241,063
Total	**9,262,314**	**9,262,314**