

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Probation *[Signature]*

BOARD AGENDA # *B-9

Urgent

Routine

AGENDA DATE May 22, 2007

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval to Adopt a Resolution Authorizing the Chief Probation Officer to Accept Seventh Year Juvenile Justice Crime Prevention Act Funding in the Amount of \$1,642,864 for Fiscal Year 2007/2008

STAFF RECOMMENDATIONS:

Adopt the Resolution as required by the State Corrections Standards Authority authorizing the Chief Probation Officer to submit and/or sign Stanislaus County's application for approval of the County's 2007/2008 Comprehensive Multi-agency Juvenile Justice Plan Modification and related contracts, amendments, or extensions as approved by the Juvenile Justice Coordinating Council.

FISCAL IMPACT:

The Juvenile Justice Crime Prevention Act Funding for Fiscal Year 2007-2008 was approved as part of the State's 2006-2007 budget and provides \$1,642,864 in funding for Stanislaus County to reduce juvenile related crime. This funding will be included as part of the Probation Department's 2007-2008 Proposed Budget request and will fund staffing and program costs as approved by the Juvenile Justice Coordinating Council. The Juvenile Hall was previously expanded in FY 2003-04 and was partially funded by a Board of Corrections grant that required use of the expanded facility upon completion. (Continued on Page 2)

BOARD ACTION AS FOLLOWS:

No. 2007-392

On motion of Supervisor Grover, Seconded by Supervisor Mayfield

and approved by the following vote,

Ayes: Supervisors: Mayfield, Grover, Monteith, DeMartini, and Chairman O'Brien

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

Approval to Adopt a Resolution Authorizing the Chief Probation Officer to Accept Seventh Year Juvenile Justice Crime Prevention Act Funding in the Amount of \$1,642,864 for Fiscal Year 2007/2008
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FISCAL IMPACT (Continued from Page 1):

JJCPA funds have been utilized since FY 2005-06 to fund 5 institutional positions that would otherwise be General Fund obligations. This funding allowed the department to fully utilize all beds at the juvenile hall and meet the minimum standards set by the Corrections Standards Authority (formerly the Board of Corrections) when accepting the grant funding for expansion of the Juvenile Hall in FY 2003-04. Due to increased operating expenses across all JJCPA programs, and a lack of increased state funding to match these increases, it has been necessary to adjust expenses within the JJCPA budget to maintain current levels of service in all programs. As part of the FY 2007-08 Proposed Budget, the department has requested that 2 of the 5 positions be transferred to the general fund to ensure the JJCPA budget remains balanced for the 07/08 fiscal year. This transfer of positions does not violate the County's "no backfill" policy as JJCPA funding was used to offset costs that were intended to be covered by the General Fund.

DISCUSSION:

For the seventh consecutive year, funding under the Juvenile Justice Crime Prevention Act is available to support the Probation Department's Crime Prevention Act 2000 Comprehensive Multi-agency Juvenile Justice Plan. The Juvenile Justice Coordinating Council has reviewed the programs associated with this funding during their quarterly meeting in April and the matter is before the Board for final approval of the programs. The application was submitted to the Corrections Standards Authority on April 20, 2007, following the Coordinating Council's meeting in order to ensure that the May 1, 2007 application deadline was met.

These funds support the Substance Abuse Treatment and Aftercare program, the High Risk Offender Supervision and Juvenile Court Warrant Enforcement program, and the Home Supervision program. The Juvenile Justice Coordinating Council has determined that all three programs continue to be successful approaches to addressing juvenile crime and delinquency and therefore will not be changed.

The Substance Abuse Treatment and Aftercare program provides intensive drug and alcohol treatment services within the Juvenile Hall setting for those youth unable to abstain from substances and provides immediate intervention for those offenders dealing with relapse issues. Upon release from the in-patient program, offenders continue to receive aftercare treatment and intensive supervision services. Both the in-patient and aftercare programs are based on the Juvenile Drug Court model. Program outcomes reflect reduced substance use and arrest rates by participants.

The High Risk Offender Supervision and Juvenile Court Warrant Enforcement program partners armed probation officers with officers from the Sheriff's Department and the Modesto Police Department to provide intensive community supervision to documented gang members and/or those wards of the court adjudicated for crimes of violence and auto theft. Additionally, these teams track down juveniles who have had warrants of

Approval to Adopt a Resolution Authorizing the Chief Probation Officer to Accept
Seventh Year Juvenile Justice Crime Prevention Act Funding in the Amount of
\$1,642,864 for Fiscal Year 2007/2008

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arrest issued by the Juvenile Court. Program outcomes demonstrate reductions in arrest and adjudication rates.

The Home Supervision program enhanced the alternative to custody programs by expanding the hours of supervision to include weekends and evenings. The program provides community supervision and sanctions to minors who do not represent the level of threat to the community that requires incarceration in Juvenile Hall. Close supervision of these minors allows them to attend school, counseling, and community service work while still providing for a high level of safety to the community. Program outcomes indicate dramatic decreases in sustained petitions for violent and property offenses.

POLICY ISSUE:

The State Corrections Standards Authority requires Board approval of the programs supported by this funding. This funding will provide for continuation of programs that *have been proven effective in reducing crime and delinquency among youthful offenders*; consistent with the Board's stated priorities of a safe community, effective partnerships and efficient delivery of public service.

STAFFING IMPACT:

There are no staffing impacts associated with this agenda item.

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
STATE OF CALIFORNIA

Date: May 22, 2007

No. 2007-392

On motion of Supervisor Grover and approved by the following vote,
Seconded by Supervisor Mayfield

Ayes: Supervisors: Mayfield, Grover, Monteith, DeMartini, and Chairman O'Brien

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

THE FOLLOWING RESOLUTION WAS ADOPTED:

Item # *B-9

BE IT RESOLVED that the Board of Supervisors of the County of Stanislaus hereby:

Authorizes said Chief Probation Officer to submit and/or sign Stanislaus County's Application for Approval for the County's Comprehensive Multi-agency Plan Modification and related contracts, amendments, or extensions; and,

Assures that the County of Stanislaus Comprehensive Multiagency Juvenile Justice Plan has been developed, reviewed and provided to the Corrections Standards Authority (CSA) in a format determined by the CSA.

Assures that the County of Stanislaus Board of Supervisors and the Juvenile Justice Coordinating Council has reviewed and approves the County's Comprehensive Multi-agency Juvenile Justice Plan.

Assures that the County of Stanislaus will adhere to the requirements of the Juvenile Justice Crime Prevention Act (Chapters 353 and 475 of the Government Code) regarding the submission of the Comprehensive Multi-agency Juvenile Justice Plan application or revision, investment of allocated monies, including interest earnings, expenditure of said funds, and the submission of required reports to the CSA.

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk
Stanislaus County Board of Supervisors,
State of California



**JUVENILE JUSTICE CRIME PREVENTION ACT
APPLICATION FOR CONTINUATION FUNDING AND/OR SUBSTANTIVE MODIFICATION
TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

Save this application as a WORD document before filling in the requested information. E-mail the completed application, along with a copy of the Comprehensive Multi-Agency Juvenile Justice Plan (if it includes substantive modifications as defined below) and the JJCPA Program Outcome Template (if applicable), to your assigned Field Representative at the Corrections Standards Authority (CSA). A listing of Field Representatives' county assignments and email addresses is available at <http://www.cdcr.ca.gov/DivisionsBoards/CSA/cppd.htm>. The Board of Supervisors' Resolution, with original signatures, must be mailed to the attention of your Field Representative, 600 Bercut Drive, Sacramento, CA 95814.

Section 1. County Information	
County Name	Stanislaus County
Date of Application	4/20/07
Plan Year (Fiscal Year)	2007-08
Application for (check those that apply):	<input checked="" type="checkbox"/> Continuation Funding <input type="checkbox"/> Substantive Plan Modification*
<p>*Substantive modifications to your county's Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP) include, but are not limited to, those listed below. A CMJJP that includes substantive modifications must be submitted with this application.</p> <ul style="list-style-type: none"> • Deleting or adding a program; • A major change in the target population served by a program; • Program changes not supported by the demonstrated effectiveness evidence provided in the current approved CMJJP; and • Significant changes in program outcomes that impact reporting requirements. 	
Chief Probation Officer	
Name	Jerry Powers
Address	2215 Blue Gum Avenue
City/Zip	Modesto, 95358
Telephone	209-525-4504
	Fax 209-525-5486
E-mail	powersj@co.stanislaus.ca.us
Plan Coordinator	
Name	Jill Silva
	Title Chief Deputy Probation Officer
Address	2215 Blue Gum Avenue
City/Zip	Modesto, 95358
Telephone	209-525-4503
	Fax 209-525-5486
E-mail	silvaj@co.stanislaus.ca.us
Application Prepared By:	
Name	Jill Silva
	Title Chief Deputy Probation Officer
Telephone	209-525-4503
FAX	209-525-5486
E-mail	silvaj@co.stanislaus.ca.us

Section 2. Juvenile Justice Coordinating Council (JJCC)

List any changes to your JJCC.** Check here if there have been no changes.

Name/Agency of those Added/Deleted	Added	Deleted
Mark Puthuff/Sheriff	<input type="checkbox"/>	X
Adam Christianson/Sheriff	X	<input type="checkbox"/>
Martin Peterson/Stanslaus County Office of Education	<input type="checkbox"/>	X
Tom Changnon//Stanslaus County Office of Education	X	<input type="checkbox"/>
Ray Simon/Board of Supervisors	<input type="checkbox"/>	X
William O'Brien/Board of Supervisors	X	<input type="checkbox"/>
Carol Shipley/District Attorney	<input type="checkbox"/>	X
Birgit Fladager/District Attorney	X	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>

** Note: Section 749.22 of the Welfare and Institutions Code, Chapter 325, Statutes of 1998, mandates the following membership on the Juvenile Justice Coordinating Council. (Additional members may be added.)

"The coordinating councils shall, at a minimum, include the chief probation officer, as chair, and one representative each from the district attorney's office, the public defender's office, the sheriff's department, the board of supervisors, the department of social services, the department of mental health, a community-based drug and alcohol program, a city police department, the county office of education or a school district, and an at-large community representative. In order to carry out its duties pursuant to this section, a coordinating council shall also include representatives from nonprofit community-based organizations providing services to minors."

Section 3. Plan Modification

Summarize proposed modifications to your plan with respect to each of the following:

- I. Changes in law enforcement, probation, education, mental health, health, social services, drug and alcohol and other resources that specifically target at-risk juveniles, juvenile offenders and their families: **There are no current changes to report in the areas listed.**
- II. Changes in the prioritization of the neighborhoods, schools, and other areas in the community that face a significant public safety risk from juvenile crime: **There are no current changes to report.**
- III. Changes in the continuum of responses to juvenile crime and delinquency that demonstrate a collaborative and integrated approach for implementing swift, certain and graduated responses to at risk youth and juvenile offenders: **For the 2006-07 JJCPA application, the Juvenile Justice Coordinating Council (JJCC) completed an extensive review of existing services to address crime and delinquency in the county and updated the continuum of responses at that time. In April 2007, the JJCC reviewed the existing JJCPA programs and has recommended that the programs continue to be supported by the funding as they are effective responses to addressing crime and delinquency in the county. There are no changes to the existing continuum of responses.**

Section 4. Modifications to Current Programs

Provide the name and other requested information for each current program proposed for modification. (Copy this section if more than three programs are to be modified.)

Program Name: N/A

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

Program Name:

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

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Program Name:
Proposed program modifications and reasons for change:
Changes to program outcomes, goals and/or outcome measures:

Section 5. Added/Deleted Programs

Provide all requested information for each program that will be added or deleted.

I. Name(s) of Deleted Program(s) (if any): N/A

II. Information for Added Program (Copy this section for each additional program to be added.)

A. Program Name:

B. Target Population:

C. Estimated Annual Number of Clients Served:

D. Program Category: (check all that Apply)

Prevention Intervention Suppression Incapacitation

E. Describe the program's goals, youth who will be served, and services they will receive.

F. Describe the collaborations that will occur with other agencies.

G. Describe the basis upon which the program, or elements thereof, have been demonstrated to be effective in reducing juvenile crime and/or delinquency (a pre-requisite for program approval).

H. Describe the nature and time frame(s) for implementation of the major program components.

State law requires that the following outcomes be assessed for approved programs: arrest rate, rate of successful completion of probation, incarceration rate, probation violation rate, rates of completion of restitution and court-ordered community service, and annual per capita program costs. For added programs only, go to the "Juvenile Justice Crime Prevention Act (JJCPA) Program Outcome Template" to provide the required information for these outcomes and any additional outcomes that will be used to assess the achievements of program participants. Email the completed template with this application.

Section 6. Program Budgets

Using the following templates, provide the current and proposed budget for each funded program. Copy these templates if more than one program is proposed for funding.

Program Name: Substance Abuse Treatment and Aftercare

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$411,654	\$	
Services and Supplies	\$24,732	\$	
Professional Services	\$90,728	\$23,000	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$527,114	\$23,000	\$218,233

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$493,832	\$	
Services and Supplies	\$38,130	\$	
Professional Services	\$143,749	\$23,000	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$675,711	\$23,000	\$138,312

**JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING
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Program Name: High Risk Offender

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$536,168	\$	
Services and Supplies	\$24,835	\$	
Professional Services	\$196,523	\$	
Community-Based Organizations	\$75,000	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$832,526	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$594,619	\$	
Services and Supplies	\$33,059	\$	
Professional Services	\$	\$	
Community-Based Organizations	\$75,000	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$702,678	\$	\$

**JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING
AND/OR SUBSTANTIVE MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

Program Name: Home Supervision

<u>Current Budget</u>	<u>State Funds</u>	<u>Interest</u>	<u>Non-JJCPA Funds</u>
Salaries and Benefits	\$219,004	\$	
Services and Supplies	\$7,433	\$	
Professional Services	\$	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$226,437	\$	\$

<u>Proposed Budget</u>	<u>State Funds</u>	<u>Interest</u>	<u>Non-JJCPA Funds</u>
Salaries and Benefits	\$254,224	\$	
Services and Supplies	\$10,251	\$	
Professional Services	\$	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$264,475	\$	\$

Section 7. Board of Supervisors' Resolution

A Board of Supervisors' Resolution and in the case of a city and county, a letter from the mayor, approving the Comprehensive Multi-agency Juvenile Justice Plan must be mailed to your county's assigned Field Representative. A sample of the resolution follows:

BE IT RESOLVED that the Board of Supervisors of the County of _____ hereby:

Authorizes said Chief Probation Officer, or the chairperson of the Board of Supervisors to submit and/or to sign _____ County's Application for Approval for the County's Comprehensive Multi-agency Juvenile Justice Plan and related contracts, amendments, or extensions with the State of California; and,

Assures that the County of _____ Comprehensive Multi-agency Juvenile Justice Plan has been developed, reviewed and provided to the Corrections Standards Authority (CSA) in a format determined by the CSA.

Assures that the County of _____ Board of Supervisors and the Juvenile Justice Coordinating Council has reviewed and approves the County's Comprehensive Multi-agency Juvenile Justice Plan.

Assures that the County of _____ will adhere to the requirements of the Juvenile Justice Crime Prevention Act (Chapters 353 and 475 of the Government Code) regarding the submission of the Comprehensive Multi-agency Juvenile Justice Plan application or revision, investment of allocated monies, including any interest earnings, expenditure of said funds, and the submission of required reports to the CSA.

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