

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: CHIEF EXECUTIVE OFFICE G. HINSHAW BOARD AGENDA# *B-7
Urgent _____ Routine X AGENDA DATE December 9, 2003
CEO Concurs with Recommendation YES pro NO _____ 4/5 Vote Required YES _____ NO ✓
(Information Attached)

SUBJECT: APPROVAL TO ACCEPT FISCAL YEAR 2003 STATE HOMELAND SECURITY GRANT PROGRAM PART II, SUPPLEMENTAL APPROPRIATION, FOR THE ENHANCEMENT OF LOCAL EMERGENCY RESPONSE TO WEAPONS OF MASS DESTRUCTION (WMD) AND ESTABLISH THE BUDGET

- STAFF RECOMMENDATIONS:
1. APPROVE RECEIPT OF THE GRANT FROM THE STATE OFFICE OF HOMELAND SECURITY TO ENHANCE LOCAL HOMELAND SECURITY EFFORTS IN THE AMOUNT OF \$1,129,609.
 2. DIRECT THE AUDITOR-CONTROLLER TO ESTABLISH A NEW SPECIAL REVENUE FUND BUDGET UNIT AND ESTABLISH APPROPRIATIONS CONSISTENT WITH THE BUDGET JOURNAL ROLLING OVER FUNDS AT YEAR END.

FISCAL IMPACT: This grant will provide \$1,129,609 in funding for equipment, training, planning and administration to update and implement the state homeland security strategy regarding WMD/terrorism preparedness. This grant is federally funded and does not require any County contribution. The recommendation will establish a separate unit in the Special Revenue Fund.

BOARD ACTION AS FOLLOWS:

No. 2003-1137

On motion of Supervisor Grover, Seconded by Supervisor Paul
and approved by the following vote,
Ayes: Supervisors: Paul, Mayfield, Grover, Caruso, and Chairman Simon
Noes: Supervisors: None
Excused or Absent: Supervisors: None
Abstaining: Supervisor: None

- 1) X Approved as recommended
- 2) _____ Denied
- 3) _____ Approved as amended
- 3) _____ Other

MOTION:

1010-08
ATTEST: Christine Ferraro
CHRISTINE FERRARO TALLMAN, Clerk

File No.

APPROVAL TO ACCEPT FISCAL YEAR 2003 STATE HOMELAND SECURITY GRANT PROGRAM PART II, SUPPLEMENTAL APPROPRIATION, FOR THE ENHANCEMENT OF LOCAL EMERGENCY RESPONSE TO WEAPONS OF MASS DESTRUCTION (WMD) AND ESTABLISH THE BUDGET
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DISCUSSION: The Fiscal Year 2003 State Homeland Security Grant, Part II, is the second in a series of grants from the federal Department of Homeland Security and administered by the State of California. Through the first grant, FY03 State Homeland Security Grant Program, the Stanislaus Operational Area was eligible for \$458,412 in funding. The Stanislaus Operational Area is eligible for \$1,129,609 for equipment, planning and administration through Fiscal Year 2003, Part II requiring approval by the Board to accept this funding.

As with the first Homeland Security Grant, only the local Operational Area, which is coordinated by the County Office of Emergency Services, is eligible to apply for the funds. The allocation of the \$1,129,609 is determined by the Anti-Terrorism Approval Body, known as the approval authority, consisting of the county public health officer, county fire chief or chief of fire authority, municipal fire chief, county sheriff, and chief of police. The approval authority for Stanislaus County consists of Dr. John Walker, Stanislaus County Public Health Officer, Chief Gary Hinshaw, Stanislaus County Fire Warden, Chief James Miguel, City of Modesto Fire Chief, Sheriff Les Weidman, Stanislaus County Sheriff, and Chief Roy Wasden, City of Modesto Police Chief. The approval authority has agreed on the allocation of the \$1,129,609 provided through this grant.

The approval authority agreed to purchase \$989,240 in equipment items recommended by a working group consisting of representatives from fire, law enforcement, HazMat, Emergency Medical Services (EMS), hospitals and Office of Emergency Services. Fire and law enforcement continue to purchase equipment with an emphasis on interoperable communications. Chemical and biological resistant coats are being purchased for fire first responders. The law enforcement agencies, including the Sheriff's Department, Modesto Police Department, Oakdale Police Department, Turlock Police Department, Newman Police Department and Ceres Department of Public Safety, were able to request items for their specific needs. The Office of Emergency Services (OES) is utilizing grant money to upgrade the Emergency Alert System (EAS). OES hopes to provide notification boxes for placement in government administrative buildings and school administrative facilities throughout Stanislaus County. An itemized list of the equipment recommended for purchase is attached.

Training funds of \$50,000 will be used to enhance the capabilities of local first responders by allowing responders to attend approved Office of Domestic Preparedness (ODP) courses. This funding will cover some overtime costs and backfill costs associated with sending staff to training.

The planning funds of \$56,481 and administrative funds of \$33,888 will be used for approved expenses incurred in the administration of this grant by the

APPROVAL TO ACCEPT FISCAL YEAR 2003 STATE HOMELAND SECURITY GRANT PROGRAM PART II,
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Operational Area as well as funding for two regional exercises that will test our strategic plan.

It is recommended that Board approval be granted to accept this funding.

**POLICY
ISSUE:**

Authorization by the Board to accept this grant will serve to enhance the Board's goals and priorities of a safe and healthy community and multi-jurisdictional cooperation.

**STAFFING
IMPACTS:**

Funds from this grant may be used to hire part-time, temporary staff.

AUDITOR-CONTROLLER BUDGET JOURNAL

BUDGET JOURNAL SCREEN

Budget Organization: **Stanislaus Budget Org - EM**
 Budget: **LEGAL BUDGET**
 Accounting Period From: **Jul-03**
 To: **Jun-04**



BATCH SCREEN

Journal Batch: **ELM-CEO**
 Category: **Budget**

Line	Coding Structure						Period	Description	
	Fund	Org	Account	G/L Proj	Loc	Misc	May-00		
	4	7	5	7	6	6	AMOUNT		
1			84650	0000000	000000	000000	.0	100,000.00	Vans
2			84480	0000000	000000	000000	.0	210,400.00	Radio & telecommunications equipment
3			60200	0000000	000000	000000	.0	50,060.00	Dry goods
4			60655	0000000	000000	000000	.0	5,200.00	Small tools & instruments
5			65950	0000000	000000	000000	.0	92,344.00	Special programs
6			62780	0000000	000000	000000	.0	1,340.00	Books & periodicals
7			60400	0000000	000000	000000	.0	85,150.00	Communications
8			83990	0000000	000000	000000	.0	268,750.00	Alarm/Security
9			84452	0000000	000000	000000	.0	30,000.00	Special police equipment
10			62861	0000000	000000	000000	.0	16,300.00	Computer equipment - non asset
11			65501	0000000	000000	000000	.0	49,946.00	Security tools
12			84840	0000000	000000	000000	.0	20,000.00	Trailer
13			84360	0000000	000000	000000	.0	52,000.00	Medical & health equipment
14			66110	0000000	000000	000000	.0	7,750.00	First aid
15			50000	0000000	000000	000000	.0	140,369.00	Salaries and wages
16			25000	0000000	000000	000000	.0	1,129,609.00	Increase State - Other
17							.0		
18							.0		
19							.0		
20							.0		
21							.0		
22							.0		
23							.0		
24							.0		
25							.0		
Totals								2,259,218.00	

Explanation: To establish a new Special Revenue Fund Budget unit and to accept Homeland Security funding for equipment purchases and exercise, planning and administration obligations.

Requesting Department	CEO	Auditors Office Only	
Gary Hinshaw	<i>Gary Hinshaw</i>	<i>[Signature]</i>	Admin Approval (\$75K+)
Signature	Signature	Prepared By	Date
30-Jul-03	Dec 2, 2003	Date	12/2/03
Date	Date	Date	Date

Budget Detail Worksheet - Equipment

County Stanislaus

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SHSGP 03 Part II
Budget Detail Worksheet - Equipment

County_Stanislaus_____

Purchasing Jurisdiction	Receiving Jurisdiction	Discipline	M=Maintenance/Repair P=Equipment Purchase	Item #	Category	Equipment Description	Item Cost							
							Unit Cost	Qty	Unit Cost Total*	Tax	Shipping, Handling	Item Total Cost	Total Cost to be Charged to Grant	OPTIONAL Total Cost to be Paid by Local
Stanislaus Co	MFD	Fire	P	270	CBRNE	Mobile cmd post vehicle	\$100,000.00	1	\$100,000.00			\$100,000.00	\$100,000.00	
Stanislaus Co	MFD, SCFPD	Fire	P	86	Interoper	Radio Equipment	\$30,000.00	1	\$30,000.00			\$30,000.00	\$30,000.00	
Stanislaus Co	MFD, SCFPD	Fire	P	86	Interoper	Radio Cache	\$25,000.00	3	\$75,000.00			\$75,000.00	\$75,000.00	
Stanislaus Co	MFD, SCFPD	Fire	P	111	PPE	Chem/Bio coats	\$200.00	250	\$50,000.00			\$50,000.00	\$50,000.00	
Stanislaus Co	DER	HazMat	P	73	Decon	Overpak drums	\$250.00	10	\$2,500.00			\$2,500.00	\$2,500.00	
Stanislaus Co	DER	HazMat	P	245	Decon	Hand Carts	\$300.00	2	\$600.00			\$600.00	\$600.00	
Stanislaus Co	DER	HazMat	P	137	Interoper	Weatherstation	\$5,000.00	1	\$5,000.00			\$5,000.00	\$5,000.00	
Stanislaus Co	DER	HazMat	P	254	CBRNE	Handheld comp w/ software	\$1,500.00	3	\$4,500.00			\$4,500.00	\$4,500.00	
Stanislaus Co	DER	HazMat	P	283	Ref Mat	NIOSH pocket guide	\$13.50	40	\$540.00			\$540.00	\$540.00	
Stanislaus Co	DER	HazMat	P	285	Ref Mat	Jane's Cehm-Bio	\$20.00	40	\$800.00			\$800.00	\$800.00	
Stanislaus Co	Stanislaus County	Emer Serv	P	86	Interoper	EAS Unit Upgrade	\$10,000.00	1	\$10,000.00			\$10,000.00	\$10,000.00	
Stanislaus Co	Stanislaus County	Emer Serv	P	86	Interoper	EAS Units	\$200.00	200	\$40,000.00			\$40,000.00	\$40,000.00	
Stanislaus Co	Stanislaus County	Emer Serv	P	86	Interoper	Satellite phones	\$1,000.00	5	\$5,000.00			\$5,000.00	\$5,000.00	
Stanislaus Co	Sheriff	LE	P	165	Phys Sec	Standoff Chem Det Sys	\$100,000.00	1	\$100,000.00			\$100,000.00	\$100,000.00	
Stanislaus Co	Sheriff	LE	P	86	Interoper	Interoperable Com	\$75,000.00	1	\$75,000.00			\$75,000.00	\$75,000.00	
Stanislaus Co	Sheriff	LE	P	86	Interoper	Radio Equipment	\$1,000.00	25	\$25,000.00			\$25,000.00	\$25,000.00	
Stanislaus Co	Sheriff	LE	P	86	Interoper	Radio Inter Connect Sys	\$8,400.00	1	\$8,400.00			\$8,400.00	\$8,400.00	
Stanislaus Co	Sheriff	LE	P	251	Terror	Aerial Surv Equip down link	\$30,000.00	1	\$30,000.00			\$30,000.00	\$30,000.00	
Stanislaus Co	Oakdale PD	LE	P	86	Interoper	Fixed repeater	\$12,000.00	1	\$12,000.00			\$12,000.00	\$12,000.00	
Stanislaus Co	Turlock PD	LE	P	55	Det	Radiation Monitors	\$3,000.00	2	\$6,000.00			\$6,000.00	\$6,000.00	
Stanislaus Co	Turlock PD	LE	P	254	CBRNE	Handheld computers	\$3,500.00	2	\$7,000.00			\$7,000.00	\$7,000.00	
Stanislaus Co	Turlock PD	LE	P	256	Logistical	Binoclurs	\$60.00	20	\$1,200.00			\$1,200.00	\$1,200.00	
Stanislaus Co	Ceres PD	LE	P	86	Interoper	Satellite phones	\$1,000.00	3	\$3,000.00			\$3,000.00	\$3,000.00	
Stanislaus Co	Ceres PD	LE	P	86	Interoper	Mobile Radio/Telephone	\$220.00	15	\$3,300.00			\$3,300.00	\$3,300.00	
Stanislaus Co	Ceres PD	LE	P	254	Logistical	Mobile computer	\$2,400.00	2	\$4,800.00			\$4,800.00	\$4,800.00	
Stanislaus Co	Ceres PD	LE	P	265	Logistical	ID secure badge supplies	\$500.00	1	\$500.00			\$500.00	\$500.00	
Stanislaus Co	Ceres PD	LE	P	256	Logistical	Bioculars, compass w/ rang	\$300.00	3	\$900.00			\$900.00	\$900.00	
Stanislaus Co	Ceres PD	LE	P	156	Phys Sec	Security Card Sys (inside)	\$1,500.00	7	\$10,500.00			\$10,500.00	\$10,500.00	

Budget Detail Worksheet - Equipment

County Stanislaus

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Stanislaus Co	Ceres PD	LE	P	156	Phys Sec	Security Card Sys (exit)	\$2,500.00	8	\$20,000.00			\$20,000.00	\$20,000.00
Stanislaus Co	Newman PD	LE	P	86	Interoper	Portable radios	\$800.00	10	\$8,000.00			\$8,000.00	\$8,000.00
Stanislaus Co	Newman PD	LE	P	86	Interoper	Radio bank charger	\$500.00	1	\$500.00			\$500.00	\$500.00
Stanislaus Co	Newman PD	LE	P	86	Interoper	Radio battery	\$35.00	10	\$350.00			\$350.00	\$350.00
Stanislaus Co	Newman PD	LE	P	29	PPE	Chemical Resis clothing	\$3.00	20	\$60.00			\$60.00	\$60.00
Stanislaus Co	Modesto PD	LE	P	157	Phys Sec	Mail scanner chem/exp	\$18,750.00	1	\$18,750.00			\$18,750.00	\$18,750.00
Stanislaus Co	Modesto PD	LE	P	158	Phys Sec	Walk through scanner	\$3,500.00	5	\$17,500.00			\$17,500.00	\$17,500.00
Stanislaus Co	Modesto PD	LE	P	233	Exp Dev	Under veh inspection mirror	\$99.00	4	\$396.00			\$396.00	\$396.00
Stanislaus Co	Modesto PD	LE	P	158	Phys Sec	Handheld scanner	\$175.00	6	\$1,050.00			\$1,050.00	\$1,050.00
Stanislaus Co	Modesto PD	LE	P	176	Logistical	Equipment Trailer	\$20,000.00	1	\$20,000.00			\$20,000.00	\$20,000.00
Stanislaus Co	Various Hospitals	Hospitals	P	55	Det	Radiation det equipment	\$4,750.00	4	\$19,000.00			\$19,000.00	\$19,000.00
Stanislaus Co	Various Hospitals	Hospitals	P	148	Decon	Decon system supplies	\$13,000.00	4	\$52,000.00			\$52,000.00	\$52,000.00
Stanislaus Co	PH, H.S.A., BHRS	Pub Health	P	153	Phys Sec	Portal systems; access con	\$150,000.00	1	\$150,000.00			\$150,000.00	\$150,000.00
Stanislaus Co	Various EMS	EMS	P	179	Med Sup	IV Admin Sets	\$20.00	50	\$1,000.00			\$1,000.00	\$1,000.00
Stanislaus Co	Various EMS	EMS	P	183	Med Sup	Eye lens for lavage	\$50.00	50	\$2,500.00			\$2,500.00	\$2,500.00
Stanislaus Co	Various EMS	EMS	P	278	Med Sup	Triage tags and tarps	\$1.00	1500	\$1,500.00			\$1,500.00	\$1,500.00
Stanislaus Co	Various EMS	EMS	P	297	Med Sup	Normal Saline	\$5.00	50	\$250.00			\$250.00	\$250.00
Stanislaus Co	Various EMS	EMS	P	277		Morgan Eye Shield	\$10.00	250	\$2,500.00			\$2,500.00	\$2,500.00
Totals - This Page									\$926,896.00			\$926,896.00	\$926,896.00
Grand Totals (complete on final page of Worksheet)									\$926,896.00	#####	\$5,000.00	\$989,240.28	\$989,240.28

*Unit Cost x Qty