

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: ENVIRONMENTAL RESOURCES *AMW*
Urgent _____ Routine X
CEO Concurs with Recommendation YES *ph* NO _____
(Information Attached)

BOARD AGENDA # B-21
AGENDA DATE November 20, 2001
4/5 Vote Required YES _____ NO ✓

SUBJECT: CONSIDERATION OF APPROVAL OF RESIDENTIAL AND COMMERCIAL
REFUSE COLLECTION RATE ADJUSTMENTS

STAFF
RECOMMEN-
DATIONS:

APPROVE THE RESIDENTIAL AND COMMERCIAL REFUSE COLLECTION
RATE ADJUSTMENTS IDENTIFIED IN THIS REPORT AS ATTACHMENT "A",
EFFECTIVE JANUARY 1, 2002

FISCAL
IMPACT:

If the Board approves the staff recommendations, charges to unincorporated county
customers for residential and commercial refuse collection service will decrease, in
proportion to the level of refuse service. The disposal fee component of charges for
franchise drop box service will also decrease if the recommendations are approved.

BOARD ACTION

No. 2001-911

On motion of Supervisor Blom _____, Seconded by Supervisor Mayfield _____
and approved by the following vote,
Ayes: Supervisors: Mayfield, Blom, Simon, Caruso, and Chair Paul _____
Noes: Supervisors: None _____
Excused or Absent: Supervisors: None _____
Abstaining: Supervisor: None _____

- 1) X Approved as recommended
- 2) _____ Denied
- 3) _____ Approved as amended

MOTION:

CONSIDERATION OF APPROVAL OF RESIDENTIAL AND COMMERCIAL
REFUSE COLLECTION RATE ADJUSTMENTS

Page 2

DISCUSSION: On November 6, 2001, the Board considered and approved the staff recommendation to decrease disposal fees at the Waste-to-Energy facility and the Fink Road Landfill from \$34.00 per ton to \$30.00 per ton effective January 1, 2002. The Modesto City Council is scheduled to consider the decrease in disposal fees at the Waste-to-Energy facility on November 13. Pending approval by the Modesto City Council, this decrease in disposal fees allows a corresponding decrease in most of the refuse collection rates charged to the residents and businesses in the unincorporated areas of the county. The recommended rate adjustments are shown in Attachment "A". If approved, the changes would become effective January 1, 2002.

The charge for drop box service is composed of a haul charge, the disposal fee, the franchise fee and, depending on the destination of the drop box, a transfer fee. Since the disposal fee is decreasing, we would expect that most users will also see a decrease in their charges.

Franchise refuse service rate adjustments would affect only the customers in the unincorporated areas of the county. It should be noted that County Counsel has opined that a Public Hearing is not required for the Board to decrease fees. Consistent with past practice, the Department notified the owners of 66 mobile home parks located in the unincorporated county areas that residential and commercial refuse collection rates were being considered for an adjustment.

**POLICY
ISSUE:**

Adjusting refuse service rates downward is consistent with the Board's priorities of delivering excellent community service and facilitating economic development.

**STAFFING
IMPACT:**

None.

COUNTY FRANCHISE AREA NO. 1, BERTOLOTTI DISPOSAL, INC.

Effective January 1, 2002

Residential Cans and Carts

Service Level	Current Rate Set by Board	% Change	New Rate
1 can	\$12.25	- 3.3%	\$11.84
2 cans	\$18.37	- 3.4%	\$17.75
Additional cans	\$6.13	- 3.8%	\$5.90
60 gal. cart	\$12.25	- 3.3%	\$11.84
90 gal. cart	\$18.37	- 3.4%	\$17.75
Additional 90 gal. cart	\$17.22	- 3.3%	\$16.65

Commercial Bins

Service Level	Current Rate	% Change	New Rate
2 cu. yd. bin / 1X week	\$65.95	- 3.5%	\$63.65
3 cu. yd. bin / 1X week	\$86.97	- 3.9%	\$83.56
4 cu. yd. bin / 1X week	\$109.18	- 4.1%	\$104.66

COUNTY FRANCHISE AREA NO. 2, GILTON SOLID WASTE MANAGEMENT, INC.

Effective January 1, 2002

Residential Cans and Carts

Service Level	Current Rate Set by Board	% Change	New Rate
1 can	\$10.16	- 3.6%	\$9.79
2 cans	\$17.16	0%	\$17.16
Additional cans	\$5.84	- 3.4%	\$5.64
60 gal. cart	\$14.20	- 3.7%	\$13.68
90 gal. cart	\$18.05	- 3.7%	\$17.39

Commercial Bins

Service Level	Current Rate	% Change	New Rate
2 cu. yd. bin / 1X week	\$74.30	0%	\$74.30
3 cu. yd. bin / 1X week	\$84.27	- 3.8%	\$81.03
4 cu. yd. bin / 1X week	\$94.59	- 4.5%	\$90.35

COUNTY FRANCHISE AREA NO. 3, MODESTO DISPOSAL SERVICE, INC.

Effective January 1, 2002

Residential Cans and Carts

Service Level	Current Rate Set by Board	% Change	New Rate
1 can	\$11.61	- 3.4%	\$11.22
2 cans	\$18.01	- 3.3%	\$17.41
Additional cans	\$5.45	- 3.3%	\$5.27
60 gal. cart	\$12.73	- 3.4%	\$12.30
90 gal. cart	\$18.01	- 3.3%	\$17.41
Additional 90 gal. cart	\$11.85	- 3.4%	\$11.45

Commercial Bins

Service Level	Current Rate	%Change	New Rate
2 cu. yd. bin / 1X week	\$76.20	- 2.4%	\$74.39
3 cu. yd. bin / 1X week	\$89.52	- 2.9%	\$86.90
4 cu. yd. bin / 1X week	\$95.58	- 3.6%	\$92.18

COUNTY FRANCHISE AREA NO. 4, TURLOCK SCAVENGER, INC.

Effective January 1, 2002

Residential Cans and Carts

Service Level	Current Rate Set by Board	% Change	New Rate
1 can	\$12.45	- 3.4%	\$12.03
2 cans	\$18.41	- 3.4%	\$17.79
Additional cans	\$6.50	- 3.4%	\$6.28
60 gal. cart	\$12.45	- 3.4%	\$12.03
90 gal. cart	\$18.41	- 3.4%	\$17.79
Additional 90 gal. cart	\$11.05	- 3.3%	\$10.68

Commercial Bins

Service Level	Current Rate	% Change	New Rate
2 cu. yd. bin / 1X week	\$78.14	- 4.0%	\$75.00
3 cu. yd. bin / 1X week	\$86.01	- 5.3%	\$81.41
4 cu. yd. bin / 1X week	\$107.04	- 5.7%	\$100.95