

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
ACTION AGENDA SUMMARY

SHERIFF / DISTRICT ATTORNEY

DEPT: Jackson

BOARD AGENDA # \*B-19

Urgent \_\_\_\_\_ Routine

AGENDA DATE 11/20/01

CEO Concurs with Recommendation YES  NO \_\_\_\_\_

4/5 Vote Required YES \_\_\_\_\_ NO

(Information Attached)

SUBJECT: APPROVAL OF ACTIONS RELATED TO SUPPLEMENTAL LAW ENFORCEMENT SERVICES FOR 2001/2002.

STAFF RECOMMENDATIONS:

1. AUTHORIZE THE CHIEF EXECUTIVE OFFICER ON BEHALF OF THE BOARD OF SUPERVISORS TO ACCEPT FUNDING UNDER THE SUPPLEMENTAL LAW ENFORCEMENT SERVICES (SLES) FROM THE STATE CONTROLLER.
2. AUTHORIZE THE ESTABLISHMENT OF THE SUPPLEMENTAL LAW ENFORCEMENT SERVICES OVERSIGHT COMMITTEE AS DEFINED HEREIN.
3. DIRECT THE AUDITOR TO DEPOSIT FUNDS RECEIVED INTO THE INTEREST BEARING TRUST FUND FOR SUPPLEMENTAL LAW ENFORCEMENT SERVICES.

FISCAL IMPACT:

The total projected funding for 2001/2002 for Stanislaus County Departments is \$534,836 with \$158,220 for County Jail Operations, \$158,220 for the District Attorney, and the Sheriff law enforcement portion is projected to be \$218,396. These funds are dedicated revenues, cannot be used to supplant current services and if not spent, cannot become part of the general fund balance at year end. These amounts have already been included in the departmental budgets. It is anticipated that all of these funds will be spent within the required timeframe.

BOARD ACTION

No. 2001-895

On motion of Supervisor Caruso, Seconded by Supervisor Blom

and approved by the following vote,

Ayes: Supervisors: Mayfield, Blom, Simon, Caruso, and Chair Paul

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1)  Approved as recommended

2) \_\_\_\_\_ Denied

3) \_\_\_\_\_ Approved as amended

MOTION:

*Christine Ferraro*

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

By: Deputy

File No.

APPROVAL OF ACTIONS RELATED TO SUPPLEMENTAL LAW ENFORCEMENT SERVICES FOR 2001/2002.

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DISCUSSION: Every year since 96/97, the Governor has approved the Supplemental Law Enforcement Services Fund, for the express purpose of front line law enforcement. This funding has been approved for 2001/2002. It was included in AB1913 which established the juvenile justice comprehensive plan. This funding can be used for the continuation of staffing costs identified in previous years.

The legislature has found that there is a compelling need for continuing resources to be applied at the local level for the purpose of ensuring public safety. The funding for each city and county is based on proportionate population with an agency minimum of \$100,000. The total amount identified for Stanislaus County and its nine cities is approximately \$1,739,230.

Under the legislation, a Supplemental Law Enforcement Services Fund (SLESF) must be established in each county treasury. The SLESF fund shall include interest earned. Furthermore, the Board of Supervisors shall appropriate existing and anticipated monies exclusively for the defined services. The Auditor is required to make reports of the use of the funds.

There is also a requirement for the establishment of a Supplemental Law Enforcement Oversight Committee (SLEOC), consisting of five members as follows:

1. One municipal police chief – Chief Michael Brady, Newman
2. The county Sheriff – Sheriff Les Weidman
3. The district attorney – District Attorney James Brazelton
4. The county's executive officer – Chief Executive Officer Reagan Wilson
5. One city manager – City Manager, Modesto, Jack Crist

The SLEOC shall determine if monies have been expended appropriately and shall annually review all expenditures of SLESF funds and make their report available to the public.

**DISTRICT ATTORNEY**

This fiscal year, the District Attorney proposes to utilize the Supplemental Law Enforcement Services (SLES) Funding entirely for continuing personnel expenses. Specifically, the District Attorney will utilize the funding for the ongoing costs of salaries and benefits for the criminal investigator, two administrative clerks and the expenses of a part-time Deputy District Attorney and extra help legal clerks, which were approved in 98/99.

APPROVAL OF ACTIONS RELATED TO SUPPLEMENTAL LAW ENFORCEMENT SERVICES FOR 2001/2002

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DISCUSSION  
CONTINUED:

**SHERIFF'S DEPARTMENT**

The amount anticipated for the portion of the Sheriff's Department funding is \$158,220 for Jail operations and \$218,396 for front line law enforcement. On September 30, 1997, this Board approved the addition of four sergeant positions in the patrol division and four custodial sergeant positions in the Detention division. These positions were funded with SLESF funds and these funds were identified as the ongoing revenue source to continue these first line supervisory positions.

During budget negotiations between the Chief Executive Office and Sheriff's Department, it was determined to include the anticipated amount of funds as part of the 2001/2002 budget amount. This same process was used for the District Attorney. There is no need to increase appropriations or revenues at this time.

New requirements for SLESF funds require monies to be spent no later than June 30<sup>th</sup> of the following fiscal year. For the 2001/2002 funds, and all carryover funds from previous awards, the deadline is June 30, 2003. Each city has been notified of the new requirements.

POLICY  
ISSUES:


This action supports the Board of Supervisors stated goals of a safe and healthy community.

STAFFING  
IMPACT:

There is no staffing impact. The positions were previously approved.

# AUDITOR-CONTROLLER BUDGET JOURNAL

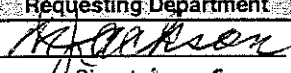
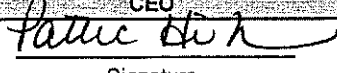
CHIEF EXECUTIVE OFFICE

<b>BUDGET JOURNAL SCREEN</b>		2001 NOV - 6	
Budget Organization	Stanislaus Budget Org		
Budget	LEGAL BUDGET		
Accounting Period From	Jul-01		
To	Jun-02		

<b>BATCH SCREEN</b>	
Journal Batch	SO MJ BO --
Category	Budget

Line	Coding Structure							Period	Description
	Fund 4	Org 7	Account 5	G/L Proj 7	Loc 6	Misc 6	NOV-01		
								AMOUNT	
1	1756	28831	85850	0	0	0	0.0	(59,027.00)	Decrease appropriations-Oper Tsf out
2	1756	28831	73500	0	0	0	0.0	59,027.00	Increase appropriations - Govt Interf Exp
3							0.0		
4							0.0		
5							0.0		
6							0.0		
7							0.0		
8							0.0		
9							0.0		
10							0.0		
11							0.0		
12							0.0		
13							0.0		
14							0.0		
15							0.0		
16							0.0		
17							0.0		
18							0.0		
19							0.0		
20							0.0		
21							0.0		
22							0.0		
23							0.0		
24							0.0		
25							0.0		
Sub Totals								0.00	

Explanation: Move appropriations to correct account.

Requesting Department	CEO	Auditors Office Only	
 Signature 11/5/01 Date	 Signature 11/13/01 Date	Prepared By _____ Date	Admin Approval (\$75K+) _____ Date

County of Stanislaus  
 Statement of Expenditures, Encumbrances and Appropriations  
 Current Period: NOV-01

Currency: USD

Fund=1756 (SO TRACS Trans Rd to After Custody Selfsufficiency), Org=0028831 (SO TRACS Year One)

Account	YTD Legal Budget	MTD Actual Expenditures	YTD Actual Expenditures	Encumbrances Outstanding	YTD Expend + Enc as % of Budget	Unencumbered/Unexpended Balance
0010 Overtime/comp time paid	3,900.00		0.00	0.00	0.00	3,900.00
Salaries & Employee Benefits	3,900.00		0.00	0.00	0.00	3,900.00
2600 Office supplies	4,325.66		(2,708.63)	345.50	(54.63)	6,688.79
2790 Subscriptions	0.00		50.00	0.00	n/m	(50.00)
3000 Professional & special servic	0.00		661.54	0.00	n/m	(661.54)
3280 Contracts	102,319.88		48,925.69	53,552.74	97.22	2,841.45
5100 Rents & leases-equipment	0.00		1,877.34	1,508.03	n/m	(3,385.37)
6170 Training materials	0.00		330.00	0.00	n/m	(330.00)
7040 Other travel expenses	0.00		3,049.47	0.00	n/m	(3,049.47)
Services & Supplies	106,645.54		49,185.41	55,406.27	98.07	2,053.86
3500 Govt interfund expenditures	51,735.00		24,529.46	0.00	47.41	27,205.54
4011 Telecommunications	2,500.00		0.00	0.00	0.00	2,500.00
Other Charges	54,235.00		24,529.46	0.00	45.23	29,705.54
2130 Office equipment	1,100.00		0.00	0.00	0.00	1,100.00
Fixed Assets	1,100.00		0.00	0.00	0.00	1,100.00
5850 Other operating transfers out	59,027.00		0.00	0.00	0.00	59,027.00
Other Financing Uses	59,027.00		0.00	0.00	0.00	59,027.00
Department Total	224,907.54		73,714.87	55,406.27	57.41	95,786.40

*Shie in CMRS*

*Shie in Prob.*