

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

Sheriff

DEPT: Jackson

BOARD AGENDA # *B-7

Urgent J Routine X

AGENDA DATE October 9, 2001

CEO Concurs with Recommendation YES ght NO
(Information Attached)

4/5 Vote Required YES NO ✓

SUBJECT: APPROVAL TO ACCEPT SUPPLEMENTAL GRANT FUNDS FROM THE OFFICE OF NATIONAL DRUG CONTROL POLICY (ONDCP) FOR THE CENTRAL VALLEY CALIFORNIA HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA) FOR THE CALENDAR YEAR 2001; AMEND THE SALARY AND POSITION ALLOCATION RESOLUTION; PURCHASE EQUIPMENT – SHERIFF

- STAFF RECOMMENDATIONS:
1. AUTHORIZE THE SHERIFF TO ACCEPT SUPPLEMENTAL GRANT FUNDS OF \$1,013,000 FROM ONDCP FOR THE HIDTA FOR THE CALENDAR YEAR 2001.
 2. DIRECT THE AUDITOR TO INCREASE ESTIMATED REVENUES AND APPROPRIATIONS PER THE ATTACHED FINANCIAL TRANSACTION FORM.
 3. DIRECT THE AUDITOR TO CARRY FORWARD ALL REMAINING FUNDS AT THE END OF THE FISCAL YEAR DUE TO THE CALENDAR YEAR GRANT DATES.
 4. AMEND THE SALARY AND POSITION ALLOCATION RESOLUTION TO ADD ONE DEPUTY SHERIFF-CORONER TO THE SHERIFF'S LEGAL BUDGET UNIT 28200.
 5. AUTHORIZE THE PURCHASE OF EQUIPMENT.

FISCAL IMPACT: The acceptance of these supplemental grant funds of \$1,013,000 will increase the existing HIDTA grant from \$1,487,000 to \$2,500,000. This allocation includes the cost for one Deputy Sheriff-Coroner position up to a maximum amount of \$69,519 per year. Remaining costs for this position are funded in the Governor's Methamphetamine Initiative funds (CAL-MMET). The grant funds are dedicated to HIDTA purposes and must follow HIDTA financial guidelines issued by ONDCP. There is no general fund matching requirement.

BOARD ACTION No. 2001-789

On motion of Supervisor Simon, Seconded by Supervisor Blom

and approved by the following vote,

Ayes: Supervisors: Mayfield, Blom, Simon, Caruso, and Chair Paul

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) Approved as recommended

2) Denied

3) X Approved as amended

MOTION: REMOVED FROM CONSENT IN ORDER TO AMEND AND CORRECT THE DOLLAR AMOUNT IN STAFF RECOMMENDATION #1 TO REFLECT \$1,013,000

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

By: Deputy

File No.

APPROVAL TO ACCEPT SUPPLEMENTAL GRANT FUNDS FROM THE OFFICE OF NATIONAL DRUG CONTROL POLICY (ONDCP) FOR THE CENTRAL VALLEY CALIFORNIA HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA) FOR THE CALENDAR YEAR 2001; AMEND THE SALARY AND POSITION ALLOCATION RESOLUTION; PURCHASE EQUIPMENT – SHERIFF
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DISCUSSION: In the continuing fight against Methamphetamine, the HIDTA Executive Committee has reviewed and approved the following new initiatives/program.

Fresno Area Surveillance Team (FAST):

Their mission is to disrupt and dismantle the flow of precursor and essential chemicals supplied by domestic and foreign drug trafficking groups, organizations and individuals trafficking in chemicals used to manufacture Methamphetamine (meth). The team will be targeting the telephones of chemical brokers supplying clandestine meth laboratories. They will additionally investigate money-laundering operations assisting these chemical brokers with movement and/or concealment of their illegal profits. FAST will work with HIDTA and other law enforcement units, such as the US Attorney's Office, local District Attorney's Offices, major narcotic units, DEA's Diversion Unit in conjunction with California Department of Justice – Bureau of Narcotic Enforcement Chemical Unit.

Precursor/Vendor Program:

The purpose is to educate and network with retailers of precursor chemicals, which is one of the stated goals of HIDTA. This new program will provide funding for one Deputy Sheriff for the Sacramento Area Intelligence/Narcotic Task Force (SAINT) and one Deputy Sheriff-Coroner for the Stanislaus, San Joaquin, Merced Task Force (SSJM) located in Modesto. Both officers would be assigned to HIDTA full time. The Deputy Sheriff-Coroner for SSJM would be a newly allocated position for Stanislaus County.

Financial Investigative Task Force:

The mission is to enhance HIDTA's goal of identifying and targeting money laundering operations undertaken by drug trafficking organizations. The money laundering initiative will be collocated with the SAINT in Sacramento. A senior Internal Revenue Service Special Agent working with the SAINT initiative commander will oversee the program.

Additionally, the Executive Committee has approved the purchase of equipment. Items purchased under the HIDTA grant are considered federal property. The grant has strict guidelines for the disposal of items at the end of the grant funding.

POLICY Approval of these supplemental grant funds will support this Board's policies for a safe and healthy community and multi-jurisdictional cooperation.

ISSUES: Amend the Salary and Position allocation resolution to add one Deputy Sheriff-Coroner
STAFFING: position to Sheriff legal budget unit 28200. This allocation will cover costs of one Deputy
IMPACT: Sheriff-Coroner position up to a maximum amount of \$69,519 per year. Remaining costs for
this position are funded in the governor's Methamphetamine Initiative funds (CAL-MMET).
There is no general fund matching requirement.

Executive Office of the President Office of National Drug Control Policy		AWARD Cooperative Agreement		Page <u>1</u> of <u>1</u>	
1. Recipient Name and Address Stanislaus County Sheriff 250 East Hackett Road Modesto, CA 95358		4. Award Number: 11PCVP501			
		5. Project Period: 1/1/2001 to 12/31/2001 Budget Period: 1/1/2001 to 12/31/2001			
1A. Recipient IRS/Vendor No.		6. Date: 7/27/2001		7. Action <input type="checkbox"/> Initial <input checked="" type="checkbox"/> Supplemental	
2. Subrecipient Name and Address		8. Supplement Number 1			
2A. Subrecipient IRS/Vendor No.		9. Previous Award Amount		\$1,487,000	
3. Project Title Multiple initiative(s)		10. Amount of This Award		\$1,013,000	
		11. Total Award		\$2,500,000	
12. Special Conditions (Check, if applicable) <input checked="" type="checkbox"/> The above Cooperative Agreement is approved subject to such conditions or limitations as are set forth in the original Cooperative Agreement.					
2. Statutory Authority for Grant: Public Law 106-554					
AGENCY APPROVAL			RECIPIENT ACCEPTANCE		
14. Typed Name and Title of Approving ONDCP Official Kurt F. Schmid Office of National Drug Control Policy			15. Typed Name and Title of Authorized Recipient Official Mr. Les Weidman Stanislaus County Sheriff		
16. Signature of Approving ONDCP Official		17. Signature of Authorized Recipient		Date	
<i>Kurt F. Schmid</i>		<i>Les Weidman</i>		7/27/2001	
Agency Use Only					
18. Accounting Classification Code			19. HIDTA AWARD		

COUNTY OF STANISLAUS

AUDITOR-CONTROLLER BUDGET JOURNAL

BUDGET JOURNAL SCREEN

Budget Organization **Stanislaus Budget Org**
 Budget **LEGAL BUDGET**
 Accounting Period From **Jul-01**
 To **Jun-02**



BATCH SCREEN

Journal Batch **SO SLJ** BO **--**
 Category **Budget**

Line	Coding Structure							Period	Description
	Fund	Org	Account	G/L Proj	Loc	Misc	Oct-01		
	4	7	5	7	6	6	AMOUNT		
1	6020	63201	50010	0	0	0	0	41,779.00	Overtime
2	6020	63201	50012	0	0	0	0	105,100.00	HIDTA Personnel Service and Fiscal
3	6020	63201	62600	0	0	0	0	17,387.00	Supplies
4	6020	63201	62840	0	0	0	0	5,775.00	Computer softwar
5	6020	63201	62885	0	0	0	0	407,639.00	HIDTA grant police equipment
6	6020	63201	62980	0	0	0	0	25,400.00	Computer equipment
7	6020	63201	62990	0	0	0	0	71,285.00	Exp equipment to \$5,000
8	6020	63201	63000	0	0	0	0	123,000.00	Professional Services (Precursor)
9	6020	63201	63280	0	0	0	0	2,549.00	Contract Director
10	6020	63201	65100	0	0	0	0	68,700.00	Rent & Leases-equipment
11	6020	63201	66600	0	0	0	0	100,386.00	Confidential Funds
12	6020	63201	67040	0	0	0	0	44,000.00	Other Travel
13	6020	63201	28805	0	0	0	0	1,013,000.00	Federal-Other Revenue Fy 2001
14	0100	28250	50000	0	0	0	0	60,000.00	Salary
15	0100	28250	50010	0	0	0	0	9,519.00	Overtime
16	0100	28250	28805	0	0	0	0	69,519.00	General Fund Revenue
17									
18									
19									
20									
21									
22									
23									
24									
25									
Totals								2,165,038.00	

Explanation: Supplemental grant funds for HIDTA for calendar year 2001

Requesting Department Sharon Jorgensen 525-7082 Signature _____ 28-Sep-01 Date _____		CEO Patricia D... Signature _____ Date _____		Auditors Office Only Prepared By _____ Date _____		Admin Approval (\$75K+) [Signature] Date 9/28/01	
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